GOVERNMENT OF PAKISTAN
PLANNING COMMISSION

DEVELOPMENT PROGRAMME 1965-66

(1st July 1965 to 30th June 1966)

AS APPROVED
BY
THE NATIONAL ECONOMIC COUNCIL

June, 1965

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DEVELOPMENT PROGRAMME 1965-66

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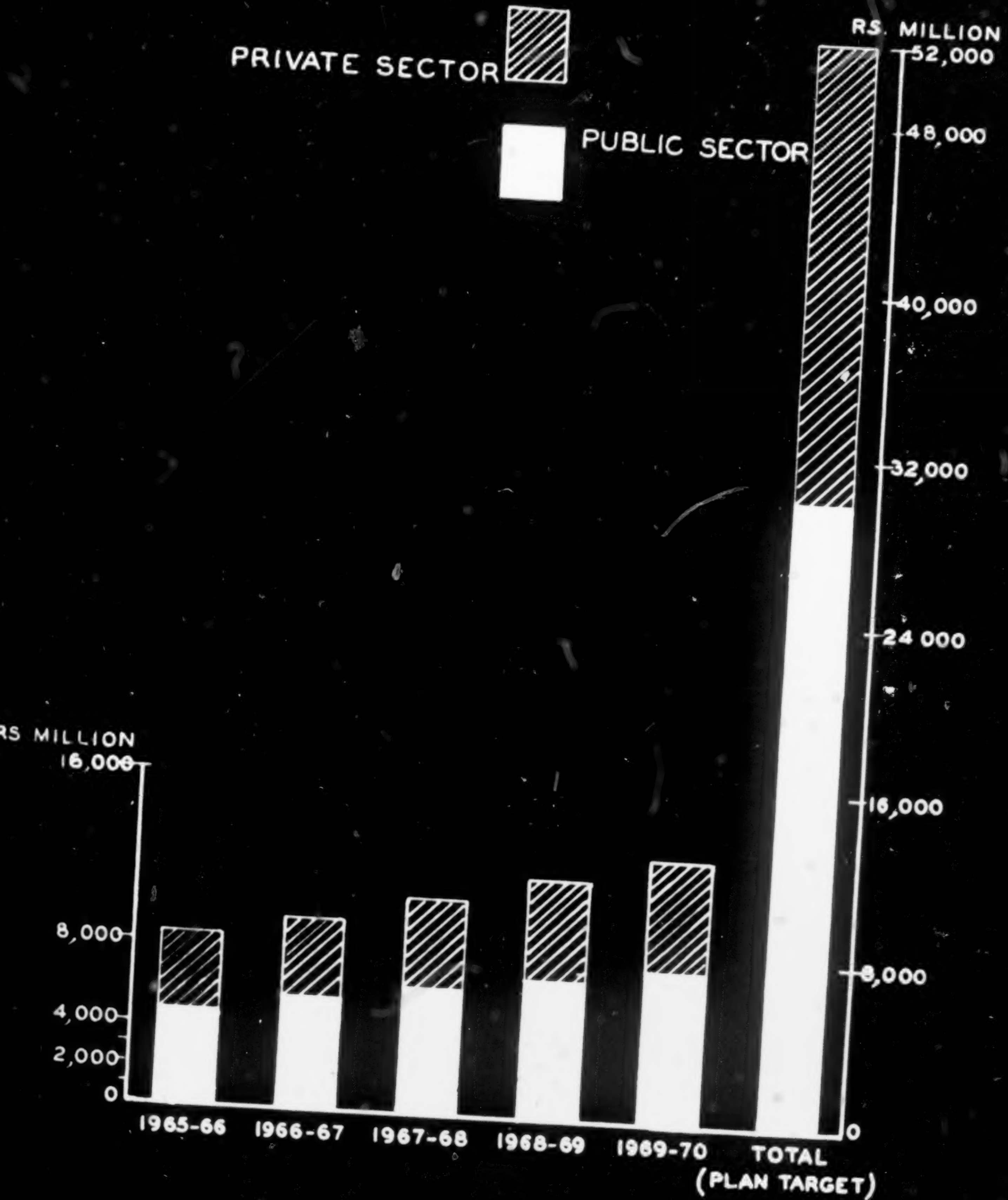
PREFACE

This document contains the details of the Government Financed Programme for 1965-66 as reflected in the Budgets of the Central and Provincial Governments. The Summary statements of the Programme by executing authorities and regional allocations and distribution of on-going and new schemes are given in Tables **A**, **B** and **C** respectively.

2. In compliance with the directive of the National Economic Council, tentative forecasts of physical targets envisaged in various sectors of the economy during 1965-66 are also included in the Development Programme at (Appendix 'A').

3. The foreign exchange components indicated against the schemes have been worked out on a tentative basis with reference to the information available from the original schemes. The actual allocations of foreign exchange would, however, be governed by the decisions of the Exchange Control Committee.

PHASING OF EXPENDITURE OF THE THIRD PLAN



DEVELOPMENT PROGRAMME 1965-66

ALL PAKISTAN
BY EXECUTING AUTHORITIES
GOVERNMENT FINANCED PROGRAMME
SUMMARY TABLE—A

(Million Rupees)

Name of the Sector	East Pakistan		West Pakistan		Centre		Total	
	Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component	Budget Provision	Foreign Exchange Component
1	2	3	4	5	6	7	8	9
1. Agriculture	237·65	107·55	366·94	193·06	53·58	21·41	658·17	322·02
2. Water and Power ..	520·28	217·01	716·42	290·59	89·68	55·10	1,326·38	562·70
3. Industry	391·70	216·07	114·43	52·39	54·24	17·08	560·37	285·54
4. Fuel and Minerals	4·70	2·34	0·74	0·27	85·35	43·28	90·79	45·89
5. Transport and Communications	302·53	155·78	393·94	175·74	296·89	115·29	993·36	446·81
6. Physical Planning and Housing ..	151·80	39·22	162·44	38·07	165·00	43·66	479·24	120·95
7. Education and Training ..	147·42	17·95	169·05	13·64	17·92	2·64	334·39	34·23
8. Health	75·20	23·44	99·07	19·68	21·61	4·58	195·88	47·70
9. Social Welfare	8·00	2·39	2·97	—	3·93	—	14·90	2·39
10. Manpower and Employment ..	7·00	2·90	3·54	—	1·00	—	11·54	2·90
11. Works Programme	200·00	—	150·00	0·70	7·20	—	357·20	0·70
12. Survey and Statistics	3·72	0.70	—	—	—	—	3·72	0·70
13. Lump-sum Provision for Schemes of Bahawalpur Division.	—	—	6·00	—	—	—	6·00	—
TOTAL ..	2,050·00	785·35	2,185·54	784·14	796·40	303·04	5,031·94	1,872·53
LESS LIKELY SHORTFALL	102·50	—	380·54	—	93·40	8·99	576·44	8·99
TOTAL (NET) ..	1,947·50	785·35	1,805·00	784·14	703·00	294·05	4,455·50	1,863·54

DEVELOPMENT PROGRAMME 1965-66
ALL PAKISTAN
BY LOCATION|BENEFITS OF PROJECTS
GOVERNMENT FINANCED PROGRAMME
SUMMARY TABLE—B

(Million Rupees)

Name of the Sector	East Pakistan			West Pakistan			Un-allocable (Islamabad, Second Capital at Dacca, Azad Kashmir and Northern Areas)	Total Expenditure (Central and Provincial Combined)
	Central Expenditure	Provincial Expenditure	Total Expenditure	Central Expenditure	Provincial Expenditure	Total Expenditure		
1	2	3	4	5	6	7	8	9
1. Agriculture	22·74	237·65	260·39	22·14	366·94	389·08	8·70	658·17
2. Water and Power	29·67	520·28	549·95	40·41	716·42	756·83	19·60	1,326·38
3. Industry	20·25	391·70	411·95	20·18	114·43	134·61	13·81	560·37
4. Fuels and Minerals	42·67	4·70	47·37	42·68	0·74	43·42	..	90·79
5. Transport and Communications	117·22	302·53	419·75	164·67	393·94	558·61	15·00	993·36
6. Physical Planning and Housing ..	15·13	151·80	166·93	18·27	162·44	180·71	131·60	479·24
7. Eudcation and Training ..	5·34	147·42	152·76	5·33	169·05	174·38	7·25	334·39
8. Health	3·97	75·20	79·17	6·34	99·07	105·41	11·30	195·88
9. Social Welfare	1·96	8·00	9·96	1·97	2·97	4·94	..	14·90
10. Manpower and Employment ..	0·30	7·00	7·30	0·70	3·54	4·24	..	11·54
11. Works Programme	—	200·00	200·00	—	150·00	150·00	7·20	357·20
12. Survey and Statistics	—	3·72	3·72	—	—	—	..	3·72
13. Lump-sum Provision for Schemes of Bahawalpur Division.	—	—	—	—	6·00	6·00	—	6·00
TOTAL	259·25	2,050·00	2,309·25	322·69	2,185·54	2,508·23	214·46	5,031·94
LESS LIKELY SHORTFALL	30·25	102·50	132·75	34·69	380·54	415·23	28·46	576·44
TOTAL (NET)	229·00	1,947·50	2,176·50	288·00	1,805·00	2,093·00	186·00	4,455·50

Note.—The break-up of Central expenditure between East and West Pakistan is based on location benefits of projects, and where it is not possible, on rough approximations only.

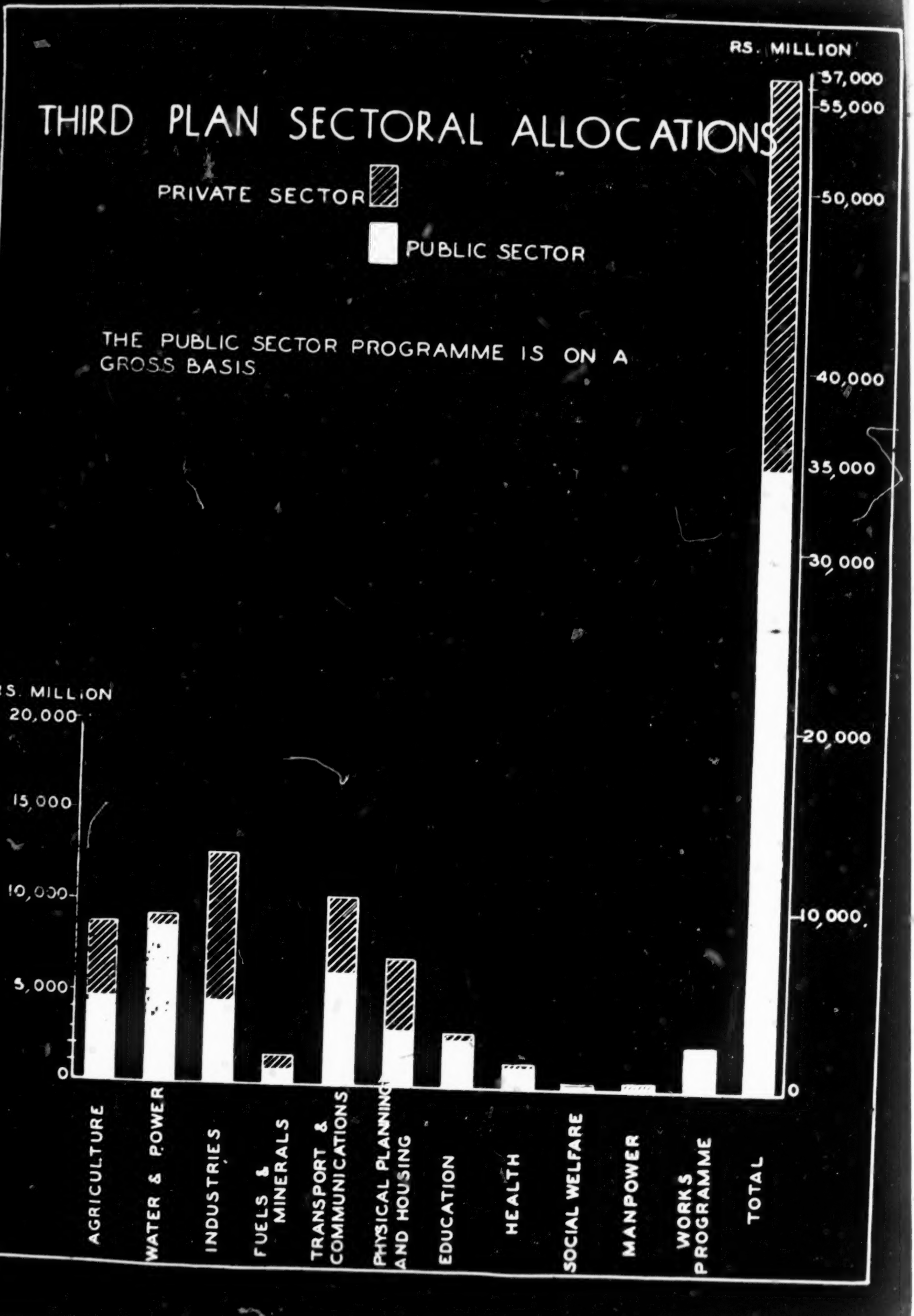
DEVELOPMENT PROGRAMME 1965-66

ALL PAKISTAN
(ON GOING AND NEW SCHEMES)
GOVERNMENT FINANCED PROGRAMME
SUMMARY TABLE—C

(Million Rupees)

Name of the Sector	EAST PAKISTAN			WEST PAKISTAN			CENTRE			TOTAL		
	On-Going	New	Total	On-Going	New	Total	On-Going	New	Total	On-Going	New	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Agriculture	210·71	26·94	237·65	196·59	170·35	366·94	16·30	37·28	53·58	423·60	234·57	658·17
2. Water and Power	441·15	79·13	520·28	558·48	157·94	716·42	76·59	13·09	89·68	1,076·22	250·16	1,326·38
3. Industry	336·15	55·55	391·70	102·69	11·74	114·43	46·32	7·92	54·24	485·16	75·21	560·37
4. Fuels and Minerals	4·70	—	4·70	—	0·74	0·74	85·35	—	85·35	90·05	0·74	90·79
5. Transport and Communications ..	251·39	51·14	302·53	302·22	91·72	393·94	239·06	57·83	296·89	792·67	200·69	993·36
6. Physical Planning and Housing ..	126·63	25·17	151·80	112·57	49·87	162·44	149·79	15·21	165·00	388·99	90·25	479·24
7. Education and Training	120·08	27·34	147·42	58·75	110·30	169·05	15·78	2·14	17·92	194·61	139·78	334·39
8. Health	72·35	2·85	75·20	57·47	41·60	99·07	15·73	5·88	21·61	145·55	50·33	195·88
9. Social Welfare	3·10	4·90	8·00	2·20	0·77	2·97	3·93	—	3·93	9·23	5·67	14·90
10. Manpower and Employment	7·00	—	7·00	2·20	1·34	3·54	—	1·00	1·00	9·20	2·34	11·54
11. Works Programme	200·00	—	200·00	150·00	—	150·00	—	7·20	7·20	350·00	7·20	357·20
12. Survey and Statistics	0·36	3·36	3·72	—	—	—	—	—	—	0·36	3·36	3·72
13. Lump-sump Provision for Schemes of Bahawalpur Division.	—	—	—	—	6·00	6·00	—	—	—	—	6·00	6·00
TOTAL ..	1,773·62	276·38	2,050·00	1,543·17	642·37	2,185·54	648·85	147·55	796·40	3,965·64	1,066·30	5,031·94
LESS LIKELY SHORTFALL ..	—	—	102·50		—	380·54	—	—	93·40	—	—	576·44
TOTAL (NET) ..	—	—	1,947·50	—	—	1,805·00	—	—	703·00	—	—	4,455·50

THIRD PLAN SECTORAL ALLOCATIONS



EAST PAKISTAN

DEVELOPMENT PROGRAMME 1965-66

SUMMARY—EAST PAKISTAN

(Million Rupees)

Name of the Sector	Provision for 1965-66	Foreign Exchange Required for 1965-66		
		Total	Foreign Aid	Own Resources
1	2	3	4	5
Agriculture	237·65	107·55	25·71	81·84
Water and Power	520·28	217·01	158·10	58·91
Industry	391·70	216·07	170·04	46·03
Fuels and Minerals	4·10	2·34	..	2·34
Transport and Communications ..	302·53	155·78	113·09	42·69
Physical Planning and Housing ..	151·80	39·22	18·39	20·83
Education and Training	147·42	17·95	2·70	15·25
Health	75·20	23·44	8·67	14·77
Social Welfare	8·00	2·39	..	2·39
Manpower and Employment	7·00	2·90	..	2·90
Survey and Statistics	3·72	0·70	..	0·70
Works Programme	200·00	..	..	..
TOTAL ..	2,050·00	785·35	496·70	288·65
Less likely Shortfall	102·50			
	1947·50	785·35	496·70	288·65

DEVELOPMENT PROGRAMME 1965-66

SUMMARY—EAST PAKISTAN

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Scheme	East Pakistan		
		On-going	New	Total
1	2	3	4	5
1.	Agriculture	210·71	26·94	237·65
2.	Water and Power	441·15	79·13	520·28
3.	Industry	336·15	55·55	391·70
4.	Fuels and Minerals	4·70	..	4·70
5.	Transport and Communications	251·39	51·14	302·53
6.	Physical Planning and Housing	126·63	25·17	151·80
7.	Education and Training	120·08	27·34	147·42
8.	Health	72·35	2·85	75·20
9.	Social Welfare	3·10	4·90	8·00
10.	Manpower and Employment	7·00	..	7·00
11.	Works Programme	200·00	..	200·00
12.	Survey and Statistics	0·36	3·36	3·72
	Total ..	1,773·62	276·38	2,050·00

AGRICULTURE

SUMMARY

(Million Rupees)

Sl. No.	Name of the Sub-sector	Provision for 1965-66	Foreign Exchange required for 1965-66		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1.	Agriculture (Main)	25·19	5·93	3·80	2·13
2.	EPADC	129·89	72·48	0·92	71·56
3.	Livestock Services	9·29	0·97	0·04	0·93
4.	Forestry	11·58	0·69	..	0·69
5.	FIDC	13·45	9·40	9·05	0·35
6.	Fisheries	2·12	0·17	..	0·17
7.	EPFDC	12·36	7·48	3·90	3·58
8.	Cooperatives	4·95	1·03	..	1·03
9.	Agriculture Marketing	1·98	0·10	..	0·10
10.	Food	24·33	9·19	8·00	1·19
11.	Basic Democracies	1·00	..	..	..
12.	Revenue	1·51	0·11	..	0·11
	Total ..	237·65	107·55	25·71	81·84

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
AGRICULTURE (Main)															
(1) Agriculture Directorate															
On-going (Expanded and Revised)															
1.	Plant Protection Services ..	Unapproved	15·00	10·17	15·00	3·72	1·19	0·20	*Nil*	0·20	..	13·81		..	
2.	Establishment of Bureau of Agricultural Statistics.	Approved	2·94	1·29	2·94	0·40	0·27	0·05	*Nil*	0·05	..	2·67		..	
3.	Soil Fertility and Soil Testing Institute.	Do.	7·50	4·37	7·50	1·00	1·50	0·08	*Nil*	0·08	..	6·09		..	
4.	Soil Conservation	Do.	2·12	0·72	2·12	0.37	0·60	0·08	*Nil*	0·08	..	1·52		..	
5.	20-acre Plant Nursery (Revised scheme for Establishment of Horticultural Centre in East Pakistan.	Do.	1·50	1·44	1·50	0·42	0·44	..	*Nil*	..	..	1·06		..	
6.	R.D. Farms and Plots ..	Do.	1·00	0·72	1·00	0·25	0·10	..	*Nil*	..	..	0·90		..	
7.	Increased fruit production with suckers of quick growing fruits.	Unapproved	1·00	0·63	1·00	0·19	0·30	..	*Nil*	..	..	0·70		..	
8.	Establishment of Cocoanut Cell	Approved	4·68	2·13	2·56	0·93	0·69	0·02	*Nil*	0·02	..	1·87		..	
9.	Pilot Orchard-*cum*-Nursery	Do.	1·50	0·30	1·50	0·30	0·50	0·17	*Nil*	0·17	..	1.00		..	
10.	Betelnut Research-*cum*-Dev. Centre.	Unapproved	1·11	0·24	1·11	0·80	0·30	0·01	*Nil*	0·01	..	0·81		..	
11.	Brood Lac Multiplication Farm (Scheme for Lac. Res. & Dev.) in East Pakistan.	Approved	0·71	0·09	0·71	0·17	0·18	0·03	*Nil*	0·03	..	0·53		..	
12.	Estb. of Seed Testing Lab. at Ishurdi.	Do.	0·31	0 12	0·31	0·04	0·12	0·01	*Nil.*	0·01	..	0·19		..	
13.	Agricultural Res. Institute ..	Do.	13·66	4·57	13·58	1·00	0·20	..	*Nil.*	..	..	13. 38		..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aids	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14.	Zonal Centre Trial of new Sugarcane varieties.	Approved	1·00	0·12	1·00	0·03	0·27	0·01	*Nil.*	0·01	..	0·73			
15.	Agricultural Extension Training Institute.	Approved	8·40	3·47	8·40	1·00	1·97	..	*Nil.*	..	..	6·43			
16.	Life history studies & Biological control of water hyacinth.	Unapproved	..	..	0·50	0·08	0·01	..	*Nil.*	..	..	0·49			
17.	Planning & Evaluation Unit (Pl. Prot.).	Do.	..	..	0·40	0·62	0·07	..	*Nil.*	..	..	0·33			
	Total (on going)						8·71	0·66	..	0·66	..	..			
New															
1.	Extension of Groundnut cultivation.	Approved	2·00	..	2·00	..	0·45	..	..	..	..	1·55			
2.	Introduction of Coffee cultivation.	Do.	1·50	..	1·50	..	0·33	0·50	..	0·50	..	1·17			
3.	Shifting and Re-organisation of existing A. R. I. extension training Institute to a new site.	Unapproved	48·44	..	21·20	..	1·00	..	..	..	..	20·20			
4.	Scheme for Farm Mechanisation training Institute.	Do.	0·99	..	0·99	..	0·19	..	..	..	..	0·80			
	Total (new) Scheme ..						1·97	0·50	..	0·50	..	..			
	Total (Agriculture Directorate)						10·68	1·16	..	1·16	..	..			

(ii) Agriculture Engineering

New											
1. Schemes under Agricultrual Engineering.	Do.	..	..	58·36	..	1·50	..		..	..	56·86
(iii) Comilla Scheme.											
On-going											
1. Creation of three addl. demonstration Centres based on Comilla experience.	Approved	10·86	4·30	6·00	2·15	2·90	0·40	..	0·40	..	3·10
2. Comilla district integrtaed rural development.	Do.	50·18	5·18	43·61	4·46	3·00	..	..	..	..	40·61
3. Training Research Centre in Deep Tube well at Comilla.	Do.	0·69	0·30	0·39	0·30	0·39	0·27	..	0·27	..	..
						6·29	0·67	..	0·67	..	..
(iv) Agriculture University											
On-going:											
1. Development of the E. P. Agricultural University Mymn.	Un-approved	92.563	36·449	50.00	10.612	6·07	4·000	3·800	0·200	..	43·93
(v) Agricultural Information Service.											
On-going :											
1. Agricultural Information Service.	Approved	4·00	1.70	4.00	0·65	0·650	0·10	..	0·10	..	3·35
Total Agriculture (Main)						25.190	5·93	3.800	2·13	..	..
EPADC.											
On-going											
1. Procurement & distribution of Fertilizer.	Approved	541.63	312.89•	484.20	45.00	•52.66	42.00	••	42.00	..	431·54
2. Mechanised cultivation & Power Pump Irrigation.	Un-Approved	265.36	132.14	283.71	7.70	21.77	4.20	..	4.20	..	261·94
3. Introduction of Power Tiller.	Approved	1.39	2.20	1.39	0.02	0.31	..	..	..	..	1·08

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4.	Procurement of Pesticides & equipment for Plant Protection service.	Do.	225.00	75.81	225.00	25.00	35.90	22.55	**	22.55	..	1.08			
5.	Survey of Development of Chittagong.	Do.	..	3.46	192.16	3.46	0.92	0.92	0.92	..	..				
6.	Development of Chittagong.	Un-Approved	94.00	..		..	0.62	0.01	..	0.01	..	189.10			
7.	S. M. Farms (including fruit Nursery).	Approved	19.00	16.02	19.0	2.79	5.47	..	..	..	..	13.58			
8.	Production of improved seed by Registered Growers.	Un-Approved	5.50	7.60	5.50	0.73	0.67	..	..	..	..				
9.	Procurement & Distribution of Improved seeds.	Un-Approved	8.70		8.70		0.17	..	..	..	..				
10.	Procurement of Seeds from outside the Province.	Do.	3.78		3.78		..	2.71	..	2.71*	..				
11.	Development of Poultry	Do.	3.44	1.88	3.44	0.32	1.14	0.09	..	0.09	..	2.30			
12.	Constructions of Additional stores.	Approved	34.12	..	42.27*	..	10.50	..	..	..	..				
13.	Staff Training Institute of EPADC.	Do.	1.75	0.46		0.46	0.26	..	..	..	..				
	Total EPADC.						129.89	72.48	0.92	71.56					
	LIVESTOCK SERVICE :														
1.	Establishment of Thana Veterinary Dispensaries (183) (64 dispensary in the 1st year).	Approved	14.99	4.10	14.99	1.37	3.730	0.19	..	0.19	..	11.260			
2.	Establishment of Artificial Insemination Centre at District H.Q. (10 centres).	Un-Approved	1.97	0.65	1.97	0.13	0.310	0.03	..	0.03	..	1.660			
3.	Establishment of Zoological Garden at Dacca.	Do.	2.98	2.54	2.98	2.02	0.867	0.09	0.04	0.05	..	2.123			

4. Veterinary Training Institute	Approved	2.77	0.11	2.77	0.11	1.680	0.22	..	0.22	..	1.090
5. Completion of original scheme of Dairy & Cattle Improvement Farm, Savar.	Un-Approved	3.91	15.63	3.91	1.04	2.150	0.32	..	0.32	..	1.760
6. Import of Cows from West Pakistan.	Do.	0.86	0.62	0.86	0.30	0.230	..	..	..	..	0.630
7. Dairy Development in East Pakistan.	Approved	0.30	0.05	0.30	0.04	0.160	..	..	..	..	0.140
8. Demonstration & Extension of Poultry Units in 17 district Thanas.	Un-Approved	0.85	0.48	0.85	0.36	0.170	0.12	..	0.12	..	0.680
Total Livestock Services						9.290	0.97	0.04	0.93		
FORESTRY											
On-going :											
1. Expanded Regeneration ..	Un-Approved	11.74	3.53	11.74	1.87	1.18	..	..	..	..	9.56
2. Regeneration of Government Forest land with Firewood.	Approved	4.92	0.96	4.92	3.32	0.50	0.05	..	0.05	..	0.46
3. Afforestation of waste land in Rangpur and Dinajpur.	Do	1.50	0.93	1.50	028	0.28	0.03	..	0.03	..	0.65
4. Afforestation of unculturable waste land in Mymensingh.	Do.	2.00	0.64	2.00	0.15	0.23	..	..	..	..	0.41
5. Soft-wood Plantation in East Pakistan.	Do.	3.00	1.57	3.00	0.33	0.40	..	..	..	..	1.17
6. Afforestation of Lalmai Hills in Comilla & waste land in Chittagong and acquired forests in Noakhali.	Do.	2.00	0.82	2.00	0.35	0.38	..	..	..	..	0.44
7. Control of Jhuming in Chittagong Hill Tracts.	Do.	4.00	2.38	4.00	0.82	0.80	0.03	..	0.03	..	1.58
8. Growing leaves for bidi manufacturers in East Pakistan.	Do.	1.65	1.89	1.65	0.50	0.27	..	..	..	..	1.62

• 50% to be borne by Central Government as Subsidy. •• May be financed from Commodity Aid in cash. •To be provided to Private Trade •Includes Exp. for H.Qr. Admn.
• Includes Rs. 26.33 million from the central allocation for their 50% contribution to the subsidy.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9.	Forest Extension Service.	Do.	3.00	1.90	3.00	0.75	0.35	0.05	..	0.05	..			1.65	
10.	Improvement of communication, buildings and water supply in Govt. forests.	Do.	13.30	7.40	13.30	1.60	1.76	0.10	..	0.10	..			5.46	
11.	Inventory survey and management of forest resources in East Pakistan and Aerial Survey of Kassalong and Pangkheong forests.	Approved.	0.65	1.094	0.65	10.94	0.10	..	..	..	..			0.55	
12.	Forest Settlement survey and demarcation of forest boundary.	Do.	2.60	1.04	2.60	0.13	0.21	0.02	..	0·02	..			2·39	
13.	Studies and Survey.	Do.	1.00	0.19	1.00	0.18	0.17	0.02	..	0.02	..			0.83	
14.	Expansion of East Pakistan Forest School.	Do.	1.00	0.54	1.00	0.21	0.22	0.08	..	0.08	..			0.78	
15.	Establishment of a Forest College in East Pakistan	Do.	2.65	0.81	1.00	0.60	1.00	0.03	..	0.03	..			...	
16.	Training of S. F. S. Students.	Do.	0.55	0.46	0.55	0.08	0.07	0.5	..	..	..			0·48	
17.	Estbt. of Botanical Garden, Dacca.	Do.	3.00	2.25	3.00	0.35	1.00	..	..	0.05	..			2.00	
18.	Improvement of Baldah Garden.	Do.	0.38	0.10	0.38	0.03	0.10	..	..	..	..			0.28	
19.	Estbt. of Game Sanctuary in C. H. Tracts.	Do.	0.50	0.34	0.50	0.14	0.07	..	..	..	..			0.43	
20.	National Park at Modhupur, Mymensingh.	Do.	1.30	1.27	1.30	0.10	0.10	..	..	..	..			1.20	
21.	Plantation of minor forest product combining schemes for cashewnut seed nursery.	Do.	1.00	0.1	1.00	0.01	0.10	..	..	..	..			0.90	
22.	Silvicultural Research in East Pakistan.	Do.	0.90		0.90		0.06	..	..	..	..			0.84	
23.	Forest Research Laboratory, Ctg.	Approved*	10.00		10.00†		1.15	0.20	..	0.20	..			3.85	
	Total (concld.)						10.50	0.66	..	0.66					

†Plus 4.40 million U. N. Special fund.

*Transferred Scheme from Central Government.

B—New Scheme											
1. Afforestation of green belt and offshore Islands	Approved	14.00	..	14.00	..	0.84	0.03	..	0.03	..	13.26
2. Estbt. of permanent nursery.	Do.	2.00	..	2.00	..	0.16	..	..	..	..	1.84
3. Training of Forest Guards.	Do.	0.10		0.10	..	0.03	..	..	..	...	0.07
4. Plantation of Fast growing Industrial species	Do.	1.50	..	1.50	..	0.05	..	..	..	...	1.45
Total (New)						1.08	0.03	..	0.03	..	..
Total (Forestry)						11.58	0.69	..	0.69		
FIDC											
On-going											
1. Chittagong Hill Tract Saw Mill.	Approved	11.00	10.00	1.00	4.00	1.00	0.81	0.81	..	..	..
2. Chittagong Hill Tracts Mechanical Timber Extraction Project, (Expanded in Third Plan).	Do.	37.92	17.82	20.00	3.17	11.56	8.24	8.24	..	..	8.44
3. Rubber Plantation and Integrated Rubber Processing Industries (Incorporating 2nd Plan Rubber Planting Project of 5,000 acres).	Do.	102.92	5.11	18.31	0.80	0.80	0.30	..	0.30	..	17.51
4. Timber Extraction from Sangoo-Mathamuri Research Forest.	Do.	2.45	1.76	0.68	0.02	0.09	0.05	..	0.05	..	0.59
Total FIDC ..						13.45	9.40	9.05	0.350		

† Plus 4·40 million from U.N. Special fund.

*Transferred Scheme from Central Government.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	FISHERIES DIRECTORATE :														
	On-going														
1.	Establishment of Fresh Water Fisheries Research Station in East Pakistan.	Approved	2.68	2.01	0.40	0.37	0.40	0.01	..	0.01	..	0.68			
2.	Fisheries Extension Services	Do.	2.17	0.96	0.90	0.21	0.22	..		..	..	..			
3.	Establishment of Vocational Training Centre for training of Fishermen in East Pakistan.	Do.	1.92	0.60	0.40	0.25	0.40	0.07	..	0.07	..	..			
	Total (ongoing)						1.02	0.08	..	0.08					
	New														
1.	Expansion of the Expanded scheme for reclamation and management of derelict water areas for fish production in East Pakistan.	Unapproved	14.50	..	10.00	..	0.34	0.02	..	0.02	..	9.66			
2.	Expansion of the scheme for construction of fish seed multiplication Farm in East Pakistan.	Do.	8.28	..	3.00	..	0.57	0.04	..	0.04	..	2.43			
3.	Scheme for expansion of the activities of the Fisheries Training Institute for training of fisheries personnel in East Pakistan.	Approved	1.50		1.50	..	0.19	0.03	..	0.03	..	1.31			
	Total (New) ..						1.10	0.09	..	0.09					
	Total Fisheries Directorate						2.12	0.17	..	0.17					

FPFDC

On-going

1. East Pakistan Fisheries Development Corporation.	Approved.	10.00	0.917	9.083	0.517	1.100	..	..	..	..	7.983
2. Pre-investment Survey for Development of Fisheries in East Pakistan.	Do.	11.82	0.228	11.592	0.228	3.57	3.23	2.50	0.730	..	8.022
3. Fisheries Outboard Motorization and Introduction of Small Inshore Fishing Vessels in East Pakistan.	Do.	4.74	0.255	4.34	0.255	2.30	2.00	1.40	0.60	..	2.04
4. Commercial Exploitation of the Karnafuli Reservoir Fisheries for augmenting fish supply in urban markets particularly in Chittagong.	Do.	2.56	0.065	2.495	0.065	0.840	0.35	..	0.35	..	1.655
Total (on going) ..						7.81	5.58	3.90	1.68		
New											
5. Construction of Wholesale Fishmarkets and fish landing terminals.	Do.	4·96	..	4·96	..	1·00	0·200	..	0·200	..	3.96
6. Establishment of 4 mechanized fishing net factories in East Pakistan.	Un-Approved	4·6	..	4·6	..	0·55	0·20	..	0·20	..	4.05
7. Fish Harbour at Chittagong ..	Do.	45·00	..	45·00	..	3·00	1·50	..	1·50	..	42.00
Total—(New)						4·55	1·90	..	1·90		
Total EPFDC ..						12·36	7·48	3·90	3·58		
Cooperatives											
On-going:											
1. Dev. of Co-op. Credit & Marketing Structure in East Pakistan.	Unapproved	106·81	41·81	24·98	8·89	12·20	0·30	..	0·30	..	12.78
2. Dev. of Fishermen's Co-operatives.	Approved	12·00	8·18	1·80	1·27	1·35	0·39	..	0·39	..	0.45
3. Dev. of Co-op. Union for Member Education.	Do.	5·00	1·61	5·00	0·57	0·82	0·19	..	0·19	..	4·18

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4.	Co-op. Statistics and Research Organisation.	Approved.	1·23	0·18	1·23	0·09	0·30	..	..	..	..	0·93			
5.	Dev. of Sugarcane Growers Co-operatives.	Do.	15·17	1·23	3·97	0·95	2·60	..	..	..	..	1·37			
6.	Co-op. Education and Training	Do.	3·99	1·89	3·99	..	0·50	..	..	..	..	3·09			
7.	Dev. of Consumers' Co-operatives.	Unapproved	2·00	1·66	0·50	0·06	0·20	0·15	..	0·15	..	0·30			
8.	Supervised Credit for Co-operatives.	Approved	0·17	0·07	0·10	0·03	0·03	..	..	..	..	0·07			
	Total (Cooperatives) ..						18·40*	1·03	..	1·03					

Agriculture Marketing.

On-going Schemes:

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Total	Foreign Aid	Own resources	Source of Foreign Aid	1966-67	1967-68	1968-69	1969-70
1.	Development of Agril. Marketing in East Pak.	Approved	1.43	0·46	1·43	0·14	0·35	0·03	..	0·03	..	1·08			
2.	Improvement of Hide and Skin in East Pak.	Do.	1·17	0·17	1·17	0·07	0·26	0·03	..	0·03	..	0·91			
3.	Improvement in Collection & Marketing of Wool in East Pakistan.	Do.	0·29	0·07	0·29	0·02	0·07	*Nil*	..	..	..	0·22			
	Total (on-going)						0·68	0·06	..	0·06					

New Schemes:

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period
1.	Improvement and construction of markets for Farm produces	Approved	3·98	Ni

					Nil	1·00	0·01	..	0·01	..	2.98
2. Warehousing in East Pakistan	Do.	3·33	*Nil*	3·33	*Nil*	0·30	0·03	..	0·03	..	3.03
Total (New)						1·30	0·04	..	0·04		
Total Agricultural Marketing						1·98	0.10	..	0.10		
FOOD											
A.—New											
1. Construction of 5 Silos of the total capacity of 290,000 tons for storage of foodgrains in bulk with mechanical handling equipments.	Unapproved	215·80	..	135·19	..	10·00	8·00	8·00	..	..	125.19
2. Purchase of automatic weighing machine.	Approved	1·40	..	1·40	..	0·14	0·12	..	0·12	..	1·26
3. Trailer pumps to pump out rain and flood water from godowns.	Do.	0·20	..	0·20	..	0·05	0·04	..	0·04	..	0·15
Total (New)						10·19	8·16	8·00	0·16		
On-going											
1. Construction of 2.5 lakh tons foodgrain storage during 2nd 5-Year Plan (Main scheme) which includes:	Approved Expanded.	68·75	56·90	11·89	8·90	11·89	1·00	..	1·00	..	..
(*a*) Feasibility study of foodgrain storage and handling needs, and	Do.	0·45	0·42	..	..	..	..	..	..	..	..
(*b*) Preliminary Engineering Study.	Do.	1·00	1·00	..	1·00	..	..	..	..	..	..
		70·20	58·32	11·89	9·90						

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*Rs. 47. 07 million represents only the development expenditure not the capital liability which comes to Rs. *120.00 million*.

(.) Out of Rs. 18.40 million, Rs. 4·95 million which is shown under col. 11 as Revenue expenditure will be treated as development expenditure and Rs. 13.45 million under col. 10 as capital liability.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocati[illegible]	Revised Estimates 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2.	Construction of approach roads, Culverts, Jetties, Railway Sidings to Local Supply Depots.	Approved Expanded	6·27	2·06	4·24	0·40	0·77	0·03	..	0·03	..			3.47	
3.	Construction of Administrative Buildings for the Four Directorates of Food Department.	Do.	3·50	1·76	0·74	0·20	0·74	..	..	..	..			...	
4.	Providing Reconditioning Plant, Sack Cleaner and Sack Sewing Machines to the Central Storage Depots and local supply depots.	Do.	0·80	0·66	0·14	0·04	0·15	..	..	..	..			...	
5.	Transportation of Additional Imports under Expanded PL 480 Programme (150 trucks).	Do.	6·34	5·78	0·56	0·46	0·56	..	..	..	..			...	
6.	Government Provender Mill ..	Do.	0·19	0·16	0·03	..	0·03	..	..	..	..			...	
	Total (on-going)						14·14	1·00	..	1·00					
	Total (Food)	..					24·33	9·19	8·00	1·19					
	B.D.I.G.														
	On-going :														
1.	Development grants to Basic Democracies.	..	..	..	16·00	..	1·00	..	..	..	..			15.00	
	Total						1·00	..	..	..					

Revenue

On-going

1. Karnafuli Compensation Scheme.	Appı	43·80	36·35	2·68*	..	1·68	..	..	..	..	1·00
2. Karnafuli Rehabilitation Scheme.	D	19·60	15·81	1·10**	..	**1·10	..	..	..	..	..
3. Scheme for construction of settlement press sheds and staff quarters at Tejgaon.	Do.	0·80	0·73	0·01	..	0·01	..	..	..	..	..
4. Subsidised Power Pump Irrigation in Kassalong Rehabilitation area Chittagong Hill Tracts.	Do.	0·58	..	0·38	..	0·20	..	..	..	..	0·18
Total (on-going)						2·99					
New											
5. Expansion of existing settlement Press by construction of Additional Building and purchasing new presses including staff quarters.	Do.	1·99	..	1·99	..	1·00	0·11	..	0·11	..	0·99
6. Construction of 2nd floor of class IV employees.	Do.	0·15	..	0·15	..	0·10	..	..	..	..	0·05
7. Supplementary project, Karnafuli Rehabilitation Scheme.	Do.	11·00	..	11·00**	..	**1·00	..	..	..	..	10·00
8. Construction of the 3rd floor of the main land records and Surveys building.	Do.	0·28	..	..	..	0·20	..	..	..	..	0·08
Total (New)						2·30	0·11	..	0·11		
Total (Revenue)		..	..	--	..	5·29**	0·11	..	0·11	..	..
Grand Total (Agriculture)						254·880	107·81	25·71	81·84	..	..

NOTE.—*Fund for this scheme will come from water and power sector.
**Fund for these schemes will come from Housing Sector. So total fund for ADP for 1965-66 and allocation for 3rd plan for the Revenue Sub-sector from Agriculture sector will be Rs. 1.51 and Rs. 2.81 million respectively.

WATER AND POWER

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plans period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Water														
	On-going :														
1.	Karnafuli Hydro-Electric Project.	Approved	488·80	91·86	*34·80	0·60	**6·00	0·40	..	0·40	..	28·80			
2.	Ganges Kobadak Project Kustia Unit.	Approved	197·80	157·15	33·28	26·50	15·00	3·00	..	3·00	..	18·28			
		Un-approved	Revised 250·00												
3.	Comprehensive Drainage Scheme Dt. Faridpur.	Approved	27·50	22·89	4·42	5·00	2·49	..	..	..	..	1·93			
		Un-approved	Revised 38·75												
4.	Prevention of Flood in Feni Sub-division Noakhali.	Approved	3·97	5·65	3·17	0·60	1·00	..	..	..	..	2.17			
		Un-approved	Revised 9·92												
5.	Old Dakatia and little Feni river in Noakhali and Comilla.	Approved	12·85	13·88	3·54	3·50	3·54	0·30	..	0·30	..	..			
		Un-approved	Revised 22·85												
6.	Flood Control sarvey and Investigation in East Pakistan (Hydrological survey).	Approved	65·80	22·13	39·69	3.50	5·50	2·38	2·18	0·20	..	34.19			
7.	G. K. Survey Jessore Unit	Approved	13·00	15·54	3·77	4·80	3·77	0·65	..	0·65	..	..			
		Un-approved	Revised 20·76												
8.	Services of General Consultants	Approved	48·81	34·81	55·76	10·60	7·00	6·00	6·00	..	..	48.76			
			Revised 92·00												

9. Small Schemes under continuous sanction.			46·91	174·00	10·00	12·84	..	—	..	..	161·16
10. Testa Barrage Project (Main).	Approved	98·00	12·07	100·00	2·50	1·00	0·20	..	0·20	..	397·93
	CDWP	Revised 420·00									
11. Coastal Embankments Project in East Pakistan.	Approved	576·90	394·07	285·93	110·00	91·96	5·80	5·80	..	..	191·97
	Un-approved	Revised 680·00									
12. Improvement of Dredger Fleet	Approved	19·00	14·64	35·27	8·00	12·00	10·00	10·00	..	..	31·36
	Un-approved	Revised 58·00									
13. Development of H. R. Laboratory.	Approved	3·25	3·66	3·53	1·10	1·74	0·15	..	0·15	..	1·79
	Un-approved	Revised 7·19									
14. Comprehensive Investigation Drainage and Irrigation scheme Rajshahi, Pabna and Bogra.	Approved	7·14	13·71	0·87	4·23	0·87	..	..	..	..	..
	Un-approved	Revised 14·58									
15. Ground Water Dev. and Pump Irrn.	Approved	13·64	76·94	57·70	27·00	28·00	14·00	12.00	2.00	..	29·70
16. Survey of specific schemes	Approved	5·00	4·61	0·39	1·00	0·39	..	..	..	..	21·03
17. Comprehensive drainage scheme for Sadar sub-division, Noakhali	Approved	8·67	8·47	24·03	2·00	3·00	0·04	..	0·04	..	..
	Un-approved	Revised 32·50									
18. Improvement of Gazaria Ichamati river.	Approved	2·94	3·14	0·10	0·60	0·10	..	..	..	..	..
		Revised 3·24									
19. Dacca-Narayanganj Demra Project.	Approved	8·59	10·33	5·20	5·00	5·20	2·60	†2·60	..	..	..
	Un-approved	Revised 15·53									
20. Sangu Multipurpose Project (Survey).	Approved	2·16	3·91	0·14	2·55	0·14	..	..	..	..	..
	Un-approved	Revised 4·05									

* Includes Third Plan outlay for the Karnafulli Compensation Scheme of Revenue Department.

** Includes Rs. 1·68 million for the Karnafulli Compensation Scheme of Revenue Department.

† Includes Rs. 2·00 million to be released in Pakistani rupee.

(Million Rupees)

Sl No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aids	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
21.	Brahmaputra Multipurpose Project (Survey).	Approved	9.70	6.85	4.77	2.80	3.75	1.30	1.20	0.10	..	1.02			
		Un-approved	Revised 11.82												
22.	Testa Sub-Project ..	Approved	4.89	2.87	0.81	1.50	0.81	..	..	..	..	..			
		Un-approved	Revised 6.71												
23.	Equipment Pool Project ..	Approved	30.01	14.65	40.00	2.80	8.00	5.87	5.87	..	..	38.35			
		Un-approved	Revised 61.00												
24.	Brahmaputra Flood Embt. (Phulchari to Serajganj).	Approved	44.40	18.48	35.52	16.00	19.07	7.99	‡7.99	..	..	17.45			
		Un-approved	Revised 55.00												
25.	Tippera-Chittagong (Multipurpose Project (Chandpur Flood Control and Irrign. Project).	Approved	84.58	16.45	139.08	13.00	37.20	16.70	‡16.70	..	..	101.88			
		Un-approved	Revised 155.56												
26.	Dredging the Gumti river in Comilla dist.	Approved	7.77	4.27	1.75	0.50	1.75	..	..	..	..	..			
		Un-approved	Revised 11.62												
27.	Old Brahmaputra Multipurpose Project (P—I).	Approved	726.27	4.77	50.00	2.70	2.00	0.30	..	0.30	..	719.50			
28.	Manu river Project ..	Approved	25.59	3.40	22.19	2.00	2.50	0.80	..	0.80	..	19.69			
29.	Southern Rajshahi Irrigation Project.	Approved	70.70	0.46	70.24	0.40	1.00	0.50	..	0.50	..	69.24			
30.	Major projects on the Ganges in East Pakistan (Survey of Faridpur, Barisal projects and Ganges Barrage).	Approved	27.37	3.65	23.72	2.55	3.50	2.00	..	2.00	..	20.22			

31. Feasibility study under U.S. AID loan Karnafuli Irrigation project.	Approved	2.50	0.91	1.59	0.91	1.27	0.48	0.48	..	..	0.32
32. Feasibility study under cash Resources.	Approved	9.01	3.00	6.01	3.00	4.50	2.00	..	2.00	..	1.51
33. Control over Brahmaputra for flood control survey.	Approved	61.25	1.60	40.00	1.60	8.00	3.70	..	3.70	..	51.65
34. Survey of Misc. Schemes ..	Approved	2.00	1.00	1.00	1.00	1.00	0.20	..	0.20	..	..
35. Matamuhuri Multipurpose Project (Survey).	Approved	3.16	0.70	2.46	0.70	1.20	0.20	..	0.20	..	1.26
36. Gumti Flood Control and Irrigation Project.	Approved	56.95	4.00	52.95	4.00	5.00	1.00	..	1.00	..	47.95
37. Training for Irrigation Extension under freedom from Hunger Campaign.	Approved	0.88	0.65	0.23	0.65	0.23	..	..	..	..	..
38. Comprehensive Extension Scheme for Projects under EPWAPDA.	Approved by C.D.W.P.	22.03	..	16.00	..	1.00	0.25	0.25	..	..	21.03
Total (Water) ..						303.23	88.81	71.07	17.74		
Power											
On-going											
1. **Major Generation :**											
(*a*) Siddhirganj 50 MW Thermal Plant.	Approved.	46.02	2.38	43.64	2.38	3.40	2.50	2.50	..	..	40.24
(*b*) 120 MW Ashuganj Thermal Plant (Sylhet 50 MW).	Do.	135.07	2.70	132.37	2.70	7.35	4.65	3.50	1.15	..	125.02
(*c*) Karnafuli 3rd Unit ..	Do.	23.62	2.00	21.62	2.00	2.40	2.00	2.00	..	..	19.22
2. **Minor Generation :**											
(*a*) Conversion of Dhanmondi and Siddhirganj Power Stations to natural Gas Firing (shifting Plant to Rajshahi).	Do.	2.00	Nil	2.00	..	0.67	0.58	..	0.58	..	1.33

† Includes Rs. 7.39 million to be released in Pakistani rupee.

‡ Includes Rs. 3.60 million to be released in Pakistani rupee.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Demand for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(*b*) Auxiliary Liquid Fuel Firing of Boilers at Bheramara Steam Station.	Approved	1·60	1·00	0·60	1·00	0·60	0·13	..	0·13	..				
	(*c*) Auxiliary Liquid Fuel Firing of Boilers at Goalpara Steam Station.	Do.	1·95	1·22	0·73	1·22	0·73	0·13	..	0·13	..				
3.	**Major Transmission (66 KV & above):**														
	(*a*) Ishurdi-Bheramara-Goal-Para 132 Kv. Int. connector.	Do.	19·30 R-49·73	24·43	25·29	18·50	8·50	2·65	2·20	0·45	..	16·79			
	(*b*) Siddhirganj—Ashuganj—Sylhet (Comilla—Sylhet) 132 KV.	Do.	38·60 R-55·64	18·71	36·93	13·75	11·00	4·30	3·55	0·75	..	25·93			
	(*c*) Siddhirganj—Ashuganj—Addition of 2nd circuit 132 KV.	Do.	3·53	0·31	3·22	0·31	1·00	0·80	0·80	..	..	2·22			
	(*d*) Siddhirganj—Ishurdi (Siddhirganj—Jhenaidah 132 KV Int. connector).	Do.	32·36 R—48·00	0·66	47·34	0·66	3·40	2·50	2·50	..	..	43·94			
	(*e*) Secondary Transmission and Distribution (East and West of Brahmaputra).	Do.	109·20 to be revised	62·96	46·24	44·84	18·00	9·75	8·00	1·75	..	28·24			
4	Secondary Transmission and Distribution 33 KV.	Do.	57·35	21·46	35·89	20·89	14·00	8·30	..	8·30	..	21·89			
5.	Secondary Transmission and distribution under 33 KV.	Do.	9·49	3·32	6·17	2·02	4·15	0·25	..	0·25	..	2·02			
6.	Feasibility and Survey ..	Do.	7·31	4·47	2·84	3·54	1·75	0·75	..	0·75	..	1·09			
7.	Rural Electrification Pilot Project under Kotwali Thana, Comilla.	Do.	4·90	1·98	2·92	1·98	2·00	0·25	..	0·25	—	0·92			

Central Control Room.	Do	7·75	0·10	7·65	0·10	0·60	0·35	0·10	0·25	..	7·05
9. **Workshop and Laboratory :**		..									
(*a*) Maintenance Test and Research Laboratories.	Do.	4·87	3.73	6. 11	2·11	1·32	0·50	..	0·50		3·47
(*b*) Electrical and Mechanical Workshop.	Do.	4·97				1·32	0·50	..	0·50		
10. Acquisition and/or Improvement and Supply of power to small undertakings.	Do.	58·07	29·30	28·77	11·61	14·47	7·63	..	7·63	..	14·30
11. **Miscellaneous :**											
(*a*) Isolated Generation and Distribution.	Do.	80·20	26·41	58·79	26·43	23·00	9·00	8·50	0·50	..	30·79
(*b*) Dacca Electric Supply ..	Approved by CDWP	46·30	44·53	1·77	11·80	1·77	..	..	..		..
12. Emergency Power General Schemes.	Do.	21·56	1·05	20·51	1·05	16·40	15·40	12·60	2·80	..	4·11
Total (On-going) ..						137·83	72·92	46·25	26·67		
New											
13. **Major generation.**											
(*a*) Khulna Area Thermal Plant 60 MW.	Un-approved.	60·00	..	60·00	..	12·50	9·55	9·00	0·55	..	47·50
(*b*) Chittagong Area Thermal Plant 60 MW.	Do.	60·00	..	60·00	..	12·50	9·55	9·00	0·55	..	47·50
(*c*) Dacca Area Thermal Plant 120 MW.	Do.	120·00	..	120·00	..	25·00	18·55	18·00	0·55	..	95·00
14. **Primary Transmission :**											
(*a*) 132 KV Dacca Loop 48 miles.	Do.	14·40	..	14·40	..	1·55	1·05	0·20	0·85	..	12·85
(*b*) 132 KV Chittagong Loop (32 miles).	Do.	9·60	..	9·60	..	1·55	1·05	0·20	0·85	..	8·05
(*c*) 132 KV Ishurdi—Bogra—Rangpur—Nilphamari Transmission lines (150 miles).	Do.	45·00	..	43·00	..	1·26	0·75	0·30	0·45	..	43·74
15. **Secondary Transmission and Distribution lines :** 33 KV and under 33 KV lines.	Do.	225·00	..	225·00	..	14·75	9·00	..	9·00	..	210·25

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Demand for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
16.	Rural Electrification ..	Un-approved	110.00	..	110·00	..	1·50	0·75	..	0·75	..		108·50		
17.	**Miscellaneous :**														
	(*a*) Electrical Equipment ..	Do.	80·00	..	80·00	..	5·28	4·08	4·08	..	..		74. 72		
	(*b*) Workshops and Laboratories	Do.	5·00	..	5·00	..	0·45	0·20	..	0·20	..		4·55		
	(*c*) Investigation, Survey and studies.	Do.	20·00	..	20·00	..	1·00	0·60	..	0·60	..		19·00		
	(*d*) Engineering Academy at Kaptai.	Approved.	2·70	..	2·70	..	0·79	0·15	..	0·15	..		1·91		
	(*e*) Central Storage Project ..	Do.	4·60	..	4·60	..	1·00	..	..	..	..		3·60		
	Total (New) ..						79·13	55·28	40·78	14·50	..		..		
	Total (Power)						216·96	128·20	87·03	41·17	..		..		
	Grand Total (water and power) ..						520·28	217·01	158·10	58·91					

INDUSTRY

(Million Rupees)

Sl. No.	Name of the Sub-Sector	Provision for 1965-66	Foreign Exchange Required for 1965-66		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1.	EPIDC	318·81	186·38	153·19	33·19
2.	FIDC	36·20	20·58	16·25	4·33
3.	EPSIC	18·12	6·16	0·60	5·56
4.	FDC	1·29	0·027	..	0·027
5.	Cooperatives,	2·15	1·52	..	1·52
6.	Large Industrial Estates:				
	(a) DIT	7·98	1·00	..	1·00
	(b) CDA	4·49	0·30	..	0·30
	(c) KDA	2·66	0·10	..	0·10
	Total	391·70	216·067	170·04	46·027

INDUSTRY

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66: Total	Foreign Exchange required for 1965-66: Foreign Aid	Foreign Exchange required for 1965-66: Own resources	Source of Foreign Aid	Expenditure in subsequent years: 1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	EPIDC														
	On-going Schemes:														
	" A " Sugar Industries:														
1.	Kushtia Sugar Mills ..	Approved	21.00	24.83	4.02	14.23	4.02	1.52	1.52	..	..	...			
		Un-Approved	28.85												
2.	Rajshahi Sugar Mills ..	Approved	22.00	21.15	4.99	12.70	4.99	2.49	2.49	..	...	..			
		Un-Approved	26.14												
3.	Thakurgaon Sugar Mills (Expansion). ..	Approved	5.00	3.25	1.75	2.16	1.27	0.47	0.47	..	..	0.48			
4.	Mymensingh Sugar Mills ..	Do.	29.00	2.83	26.17	2.83	15.25	9.00	8.00	1.00	..	10.92			
5.	Shampur Sugar Mills ..	Do.	31.20	2.63	28.57	2.63	15.25	9.00	8.00	1.00	..	13.32			
6.	Mobarakganj Sugar Mills ..	Cleared by C.D.W.P.	24.89	4.66	20.23	4.63	15.25	9.00	8.00	1.00	..	3.78			
7.	Jaipurhat Sugar Mills (Expansion).	Approved	9.15	1.40	7.75	1.40	5.00	3.20	2.50	0.70	..	1.98			
8.	Nilphamari Sugar Mills ..	Do.	28.00	4.23	23.77	4.23	15.25	9.00	8.00	1.00	..	7.29			
9.	Panchagar Sugar Mills ..	Do.	23.89	1.00	23.89	1.00	0.50	..	..	..	..	23.39			
	" B " Paper and Newsprint:														
1.	Hardboard Factory ..	Approved	10.00	14.16	1.96	12.22	1.96	..	..	..	..	..			
		Un-Approved	16.12												
2.	North Bengal Paper Mills ..	Cleared by C.D.W.P.	78.01	4.30	73.71	4.13	13.00	5.00	4.00	1.00	..	61.11			
	" C " Non-Metallic Industries:														
1.	Khulna Cement Factory ..	Cleared by													

Chemical and Pharmaceutical:	C.D.W.P.			11	1.00	9.30	7.50	7.30	0.20	..		76.06
1. Natural Gas Fertilizer Factory, Fenchuganj	Approved	243.95										
2. Streptomycine Plant:	Un-Approved	251.03	239.65	11.38	30.00	3.05	3.05	..	3.05	...		8.33
1st Phase	Approved	21.44	6.03	20.40	5.05	10.44	6.66	5.49	1.17	..		11.00
2nd Phase	Un-Approved	4.99				1.16	0.74	0.61	0.13	...		0.40
3. Sulphuric Acid and Superphosphate, Chittagong.	Approved	20.90	5.36	15.54	5.05	15.54	9.05	8.00	1.05	..		0.40
4. D.D.T. Factory	Approved	9.67	10.62	3.36	7.89	2.80	..	..	..	..		1.55
	Un-Approved	13.98										
5. N.C.F.F., Ghorasal.. ..	Cleared by C.D.W.P.	241.72	2.70	239.02	2.50	13.30	6.50	0.50	6.00	..		225.52
6. Triple Superphosphate Plant, Khulna.	Do.	54.38	0.25	54.13	0.25	1.50	0.50	..	0.50	..		52.63
"E" Shipbuilding and Engineering Works:												
1. Khulna Shipyard	Approved	41.50	38.50	3.00	1.31	7.15	5.01	3.90	1.11	..		..
2. 350' Dry Dock at Narayanganj	Approved	1.96	1.62	3.35	1.21	1.43	1.25	1.25	..	..		1.92
	Un-Approved	4.97										
3. Chittagong Dry Dock & Heavy Engineering Works.	Approved	64.63	2.84	61.79	2.03	12.06	9.06	6.56	2.50	..		49.73
4. E. P. Machine Tools and Machinery Manufacturing Plant.	Do.	238.53	2.41	236.12	2.41	8.25	5.00	2.50	2.50	..		227.87
5. **Pak. Diesel Plant**	Do.	7.21	1.00	6.21	1.00	2.50	0.50	..	0.50	..		4.36
6. Electrical Wire and Cable Manufacturing Plant.	PC-I being submitted.	34.30	0.37	34.63	0.37	6.70	6.70	5.00	0.70	..		22.33
7. Electrical Equipment Manufacturing Plant.	Under Study.	53.00	0.12	52.88	0.12	0.25	0.20	..	0.20	..		52.63
"F" Basic Metal Industry:												
1. Iron and Steel Works ..	Approved	270.77	184.87	85.90	77.78	74.25	46.67	43.74	2.93	..		15.65
2. Expansion of Iron and Steel Works.	Under Study	1,120.00	0.48	300.00	0.48	2.20	0.60	..	0.60	..		1,117.32
"G" Manufacture of Textile (Cotton):												
1. Scheme for setting up 500 looms at M.C.M.	Approved	12.67	8.46	4.21	7.27	4.21	2.06	2.06	..	..		..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	"H" Manufacture of Textile (Jute):														
	Phase IV-A:														
	Jabbar Jute Mills	Approved	16·50	1·74	1·51	1·61	1·51	..	..	..	..	..			
	Phase IV-B:														
1.	Afil Jute Mills	Approved	16·50	1·75	0·75	1·54	0·75	..	..	..	..	..			
2.	Kohinoor Jute Mills ..	Do.	16·50	1·74	1·51	1·52	1·51	..	..	..	..	..			
3.	A. K. Khan Jute Mills ..	Do.	16·50	1·74	0·76	1·01	0·76	..	..	..	..	..			
4.	Star Alkaid Jute Mills ..	Do.	16·50	2·45	0·80	1·76	0·80	..	..	..	..	..			
	Phase Vi														
1.	Maqbular Rahman Jute Mills	Do.	15·00	0·95	1·55	0·83	1·55	..	..	..	..	..			
2.	Sattar Jute Mills	Do.	15·00	0·95	1·55	0·83	1·55	..	..	..	..	..			
	Phase VI:														
	E.P.I.D.C. Jute Mills No. 1 ..	Do.	16·50	0·75	1·00	0·75	1·00	..	..	..	..	..			
	E.P.I.D.C. Jute Mills No. 2 ..	Do.	16·50	0·75	1·00	0·75	1·00	..	..	..	..	..			
	E.P.I.D.C. Jute Mills No. 3 ..	Do.	16·50	0·75	1·00	0·75	1·00	..	..	..	..	..			
	E.P.I.D.C. Jute Mills No. 4 ..	Do.	16·50	0·75	1·00	0·75	1·00								
	Total—(On-going) ..	Approved	..	..	..	..	280·26	158·73	129·89	31.18	..	..			
		Un-approved	..	..	..	..	..	..	129.89	28.84	..	..			
	New														
	Paper and Newsprint :														
1.	Moulded Particle Board ..	Under study	20·00	--	20·00	--	13·00	10·10	10·00	0·10		7·00			
2.	[illegible]	Do.	288·74	--	258·74	--	15·00	10·20	10·00	0·20		273·74			

Non-Metallic Industri

1. Chittagong Cement Factory (Purchase and Shares). ..	Approved	..	..	..	..	1·00	..	..	..	..	..
2. Narayanganj Cement Factory	Under study	25·50	..	10·00	..	0·05	0·05	..	0·05	..	25·45
3. Ceramic Industry	Do.	N.A.	..	30·00	..	0·05	0·05	..	0·05	..	29·95
Chemical and Pharmaceutical:											
1. Squib of Pakistan	Under study	3·64	..	3·64	..	0·20	..	..	..	..	3·44
2. Insecticide and Pesticides ..	Do.	20·00	..	20·00	..	0·20	0·20	..	0·20	..	19·80
3. Dyes Stuff	Do.	20·00	..	20·00	..	0·05	0·05	..	0·05	..	19·95
4. Industrial Complex based on mollasses	Do.	60·00	..	30·00	..	0·30	0·30	..	0·30	..	59·70
5. Sea Salt soda ash complex ..	Do.	N.A.	..	20·00	..	0·20	0·20	..	0·20	..	19·80
6. Synthetic Fibre	Do.	155·00	..	15·00	..	0·20	0·20	..	0·20	..	114·80
Manufacture of Textile (Cotton):											
1. Scheme for Modernisation of M.C.M.	Under Study	3·71	..	3·71	..	3·71	3·30	3·30	..	..	..
Broad Looms:											
1. E.P.I.D.C. Broad Looms No. 1	Cleared by C.D.W.P.	10·00	..	1·50	..	0·50	..	..	..	..	1·00
2. E.P.I.D.C. Broad Looms No. 2	Do.	10·00	..	1·50	..	0·50	..	..	..	..	1·00
3. E.P.I.D.C. Broad Looms No. 3	Do.	10·00	..	1·50	..	0·50	..	..	..	..	1·00
Feasibility Studies		..	..	10·00	..	3·09	3·00	3·00	..		6·91
Total (New)	Approved					38·55	27·65	23·30	4·35		
Total (EPIDC) ..	Approved					318·81					
	Un-Approved					186·38	153·19	33·19			

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1965-66	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	EPFIDC														
	On-going														
1.	Sylhet Pulp and Paper Mill ..	Approved	85.85	1.79	84.06	0.80	25.00	15.00	15.00	..	..			59.06	
2.	Integrated Timber Industrial Unit in North Bengal (Rangpur).	Do.	1.29	0.94	0.35	0.53	0.35	0.08	..	0.08	..			..	
3.	Feasibility studies on utilization of Semi-hardwood timber waste and other lowgrade timber (Sundarban).	Do.	0.91	0.71	0.20	0.07	0.20	..	..	..	..			..	
4.	Feasibility survey for Developing Manufacturing of Wood Preservatives.	Do.	0.60	0.40	0.20	0.05	0.20	..	..	..	..			..	
	Total (on-going) ..						25.75	15.08	15.00	0.08					
	New														
5.	F.I.D.C. Wood and Bamboo Treating and Processing Plant in Sylhet district (at Juri).	Approved	2.10	..	2.10	..	1.60	0.70	..	0.70	..			10.50	
6.	Lumber Processing complex, Kaptai.	Un-Approved	8.40	0.40	8.00	..	1.50	1.00	0.25	0.75	..			6.50	
7.	Expansion of F.I.D.C's. Wood Treating and Seasoning Units at Chittagong.	Do.	4.20	0.20	4.00	..	1.50	1.00	*Nil*	1.00	..			2.50	
8.	Sundarban Forest resources Utilisation Complex, Khulna.	Do.	16.14	4.00	12.14	..	3.00	1.50	0.50	1.00	..			9.14	
9.	Development of Sango Matamuri Reserve Forest and an integrated Forest Industries Complex log Extraction.	Do.	177.54	1.15	176.39	..	2.35	1.00	0.50	0.50	..			174.04	
10.	Pre-Investment study for Forest Industries.	Do.	2.50	..	2.50	..	0.50	0.30	..	0.30	..			2.00	
	Total (New) ..						10.45	5.50	1.25	4.25					
	Total (EPFIDC) ..						36.20	20.58	16.25	4.33					

Small Industries											
On-Going											
1. Rural Industrial Service	Approved	3·05	2·53	0·52	0·28	0·52					..
2. Pilot Project for Glazed Pottery.	Do.	1·22	0·82	0·40	..	0·10	..	..	..		0·30
3. Light Engineering Institute ..	Do.	6·03	2·17	3·86	1·00	1·86	0·50	..	0·50		2·00
4. Artisan workshop at Tongi & Chittagong.	Do.	2·32	0·90	1·42	0·80	1·42	1·00	..	1·00	..	..
5. Feeder Sericulture Nurseries ..	Do.	1·82	0·50	1·32	0·18	0·50	0·10	..	0·10		0·82
*6. Technical & Advisory Service for Small Industries.	Do.	4·20	0·67	4·28	0·17	2·00	0·60	0·60			2·28
7. Service & Facility centre for leather.	Do.	1·64	0·70	0·94	0·20	0·94					..
8. Service & facility centre for wood works.	Do.	1·53	0.50	1.03	0.30	0.80	..	..	..		0·23
9. Service & facility centre for textile.	Do.	3·43	1·30	2·15	0·80	2·15	0·30	..	0·30		..
10. Small Industries Estate, Mymensingh.	Do.	0·69	0·30	0·39	0·30	0·39	..	..	..	..	..
11. Small Industries shed at Brahmanbaria, Choumohani, Saidpur & Jamalpur.	Do.	0·55	0·20	0·35	0·20	0·35	0·20	..	0·20		..
12. Artisan Workshop at Khulna and Rajshahi.	Do.	3·15	0·60	2·55	0·60	1·20	0·80	..	0·80		1·35
13. Small Industries Technical Assistance Centre.	Do.	3·29	0·20	3·09	0·20	0·54	0·07	..	†0·07	..	2·55
14. Pilot Project for washing of clay Mymensing	Do.	1·85	0·20	1·65	0·20	1·20	0·60	..	0·60	..	0·45
15. Scales & Display Centre for Small Industries.	Do.	1·17	0·22	0·95	0·22	0·95	0·15	..	0·15		..
Total (on-going) ..						14·92	4·32	0·60	3·72	..	
New											
1. Feasibility Studies and Survey	Un-Approved	1·00	..	1·00	..	0·60	0·20	..	0·20	..	0·40
2. Service Centre. :											
(a) Rural Industry	Do.	5·00	..	5·00	..	1·10	1·00	..	1·00	..	2·90

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*6. Expenditure subject to availability for World Bank Loan.

†13. Total allocation is Rs. 3·09 million, out of which Rs. 2·55 million is Ford Foundation support received in—1964-65.

(Million Rupees)

Sl No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provisions for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3.	Pioneering Industries (Small Industries Programme) phase I & II—studies.	Un-Approved	0·60	..	0·60	..	0·60	0·24	..	0·24				..	
4.	Common Facility Centre for Hosiery at Pabna.	Do.	1·20	..	1·20	..	0·30	0·20	..	0·20				0·90	
5.	Small Industries Training **Centre :**														
	Staff Training ..	Do.	0·90	..	0·90		0·10							0·80	
6.	Design Centre : Expansion of Existing Design Centre at Dacca.	Do.	1·00	..	1·00	..	0·50	0·20		0·20					
	Total (New) ..					..	3·20	1·84	..	1·84	..				
	Total (Small Industries) ..						18·12	6·16	0·60	5·56					
	F D C														
	On-Going														
1.	Development of Film Industry (Expansion of Studio Laboratory).	& Approved	2·400	1·807	0·593	0·307	0·59								
	New														
2.	Setting up of second Studio & Laboratory in Dacca.	Un-Approved	31·600	..	19·740		0·50	0·017		0·017				19·24	
3.	The Film Institute of Pakistan	Do.	4·700	..	4·700	..	0·20	0·010		0·010				4·50	
	Total (FDC)			..			1·29	0·027		0·027				23·03	
	Co-operative														
	New														
1.	Development of Weavers Co-operatives.	Scheme under preparation.	26·42		26·42	5·85	1·50	*1·20	*1·20	*1·20				24·92	
2.	Development of Brash and Bell Metal Industry on Co-operative basis.	Do.	0·40		0·40	0·22	0·05	0·01		0·01				0·35	
3.	Development of Salt Manufactures Co-operatives basis.	Do.	4·27		4·27		0·60	0·31		0·31				3·67	
	Total (Co-operatives)		..	..	..	..	2·15	1·52		1·52					

*Provision is Rs. 0·9 million of which Rs. 0·6 million will be spent on imported items. This Rs. 0·6 million will be a revolving amount. Hence for two shipping period in a year the Department will need foreign exchange to the extent of Rs. 1·2 million.

Industrial Estates D I T											
1. Tongi Industrial Estate	Approved by E.C. of N.E.C	16·20	15·18	10·00	6·00	0·98	0·20		0·10		9·02
2. Development of 200 acres for commercial purpose.	Do.	20·50 #	5·05	155·00	4·50	2·00	0·40.		0·40	...	13·00
3. Reclamation and development of low-lying land between Dacca-Narayanganj Road and Railway line.	Approved by P.P.A	57·50	3·43	38·00	3·33	5·00	0·50		0·50		30·00
Total						7·98	1·00		1·00		
K. D. A.											
On-going :											
1. Establishment of an Industrial Estate at Khulna.	Approved.	12·10	5·78	6·32	1·00	2·66	0·10		0·10		3.66
C. D. A.											
On-going :											
1. Expansion of light Industrial Area at Sholashahar Chittagong	Approved	2·20(a) 3·00(R)	3·583	7·387	1·080	1·387	..		..		
2. Development of Industrial Estate at Fouzderhat.	Do.	28·70	9·69	10·00	2·20	1·300	0·10	..	0·10		17·71
3. Development of Industrial Area East of Hathazari Road.	Approved by C.D.W.P.	15·70	1·323	7·74	0·50	1·00	0·05	..	0·05	..	13·377
4. Kalurhat Heavy Industrial Estate (Phase I and II).	Under revision.	2·35(a) 9.32	3·759	5.00	1.099	0·803	..	..	..	..	4.758
5. Development of Noxious Industries at Chittagong.	Approved.	1·86	0·981	0·869	0·501	0·500	..	..	..	..	0·369
Total—(On-going) ..						3·99	0·15	..	0·15	..	..
New :											
6. Development of the area on the left bank of Karnafuli	Do.	..		..	..	0·50	0·15		0·15	..	
Total CDA						4·49	0.30	..	0·30		
Total Industrial Estates ..						15.13	1.40	..	1.40	..	..
Grand Total Industry ..						391·70	216·067	170.04	46·027	..	..

FUELS AND MINERALS

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provisions for 1965-66	Foreign Exchange required for 1965-66				Expenditure in subsequent years			
								Total	Foreign Aid	Own resources	Source of Foreign Aid	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.	Peat Survey Investigation ..	Approved	8·50	5·59	2·91	1·46	2·10	1·34	..	1·34	..			0·81	
8.	Investigation of Cost deposit and other minerals in East Pakistan. ..	Approved	3·50	1·79	1·71	1·60	2·60	1·00	..	1·00	..				
		Unapproved	4·39												
	Total					—	4·70	2·34	..	2·34	..				

TRANSPORT AND COMMUNICATION

(Million Rupees)

Sl. No.	Name of the Sub-sector	Provision for 1965-66	Foreign Exchange Required for 1965-66		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1	Road	104·10	33·12	12·50	20·62
2	Road Transport	8·50	4·20	4·20	..
3	I.W.T. (including EPSC)	33·90	20·35	19·35	1·00
4	Pakistan Eastern Railways	144·23	89·11	77·04	12·07
	Total	302.53	155·78	113·09	42·69

TRANSPORT AND COMMUNICATION

(Million Rupees)

Sl. No.	Name of the scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Road														
	On-going														
1.	Demra-Daudkandi Road	Approved by Ministry of Railway and Communication	20.45	20.05	1.00	2.50	1.00								
2.	Dacca-Aricha Road	Approved by E. C. C. dated 8-10-1960	48.21	51.15	1.00	1.00	1.00								
3.	Maricha-Taknaf	Approved by E. C. C. dated 7-12-1962	14.97	5.77	9.21	3.00	3.00	1.00		1.00			6.23		
	Route No. II—														
4.	B. Baria-Companyganj	Approved	12.36	12.30	4.00	5.00	3.00	1.35	..	1.35			1.00		
5.	Madhabpur-Teliapara (2nd phase)	Approved by P. P. A. dated 20-2-1961	1.63	1.58	0.10	0.34	0.10								
6.	B. Baria-Sarail-Madhabpur Road	Approved by Ministry of Railway and Communication	7.30	7.40	0.50	0.40	0.50	0.12		0.12					
7.	Bridges on Sylhet-Sunamganj	Approved by P. P. A. dated 6-1-1961	1.41	[illegible]	2.00	0.40	[illegible]	0.17		0.17			1.50		

8. Bridges on Sarail-Madhabpur	Approved by P. P. A. dated	2·25	3·55	0·70	1·00	0·70	0·24		0·24		..
Route No. III—											
9. Kashinathpur-Shahjadpur road	Approved by Ministry of Railway and Communication.	6·64	11·33	0·50	3·00	0·50	0·17		0·17		
10. Ullapara-Sherpur	Approved by Ministry of Railway and Communication.	10·92	15·83	2·50	4·30	2·00	0·33	..	0·06	..	1·00
11. Rangpur-Rahabal	Approved by Ministry of Railway and Communication.	13·14	13·57	0·50	1·05	0·50					..
12. Rangpur-Saidpur-Daragarh road.	Approved by Ministry of Railway and Communication.	13·75	15·63	4·37	1·70	2·00	0·60		0·50		3·37
Route No. IV—											
13. Kushtia-Jhenaidah Road ..	Approved by E. C. C. dated 8-10-1963	11·28	11·01	0·80	1·80	0·80	0·27		0·27		..
14. Godagari-Nawabganj ..	Approved by P. P. A. dated	3·40	2·72	0·93	1·00	0·70	0·20		0·17		0·43
15. Khshtia-Iswardi	Approved by P. P. A. dated 9-7-1960	8·06	9·08	0·60	2·175	0·60	0·20	..	0·20		..
16. Rajshahi-Godagari	Approved by P. P. A. dated 9-7-1960	5·33	5·81	0·10	0·80	0·10	..			..	..
Route No. V—											
17. Barisal-Madaripur	Do.	19·46	12·00	0·50	2·00	0·50	0·17	..	0·17	..	..
18. Madaripur-Bhanga Road ..	Do.	13·32	13·32	1·30	3·55	1·30	0·33	..	0·33	..	0·30

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
19.	Goalundo-Rajbari-Faridpur-Magura.	Approved by E. C. C. dated 8-0-1960	30.63	26.84	4.00	1.06	1.00	0.70	..	0.70		3.00			
20.	Widening Dacca-Narayanganj Road.	Un-approved.	11.60		4.00	..	1.00	..	..	..	..	3.00			
21.	Greater Rajshahi Road, P.P.A dated 26-1-61.	Approved	1.04	3.20	0.10	1.20	0.10	..	..	..	..	..			
22.	Greater Khulna Road	Do.	1.90	1.83	0.10	0.05	0.10	..	..	..	..	..			
23.	Sylhet-Fenchuganj	Approved by E.C.C. dated 9-2-63.	2.32	3.42	1.40	1.00	1.00	0.15	..	0.15	..	0.40			
24.	Ruhea-Goalpara	Approved by P.P.A. dated 9-2-1950	2.77	2.92	0.10	0.10	0.10	..	..	..	..	..			
25.	Dacca-Tongi Division Road.	Approved by Ministry of Railway and Communication.	5.97	10.68	8.70	0.30	2.00	0.50	..	0.50		6.70			
26.	Greater Dacca Road	Approved by P.P.A dated 26-1-1961	8.50	5.73	12.77	1.00	2.03	0.50	..	0.50	..	10.77			
27.	Bridges on Mymensingh-Tangail Road	Approved by P.P.A. dated 12-10-1959	2.38	2.29	0.50	1.00	0.50	0.03	..	0.03					
28.	Mymensingh-Trisal-Tarail Road	Approved by P.P.A. dated 12-10-1959	12.15	7.78	4.20	0.40	0.10		..			4.10			
29.	Jamalpur-Sherpur-Nalitabari Road.	Approved by P.P.A. dated 8-10-1963	5.01	5.50	1.00	0.20	1.00	0.33	0.10	0.33		..			

30. Dhunot-Ramgarh Road	Approved by P.P.A. dated 23-12-1961.	3.71	5.70	0.50	1.60	0.50	..	..	..	..	..
31. Kushtia-Meherpur Road	Approved by E.C.C. dated 20-4-1964.	7.78	7.15	0.75	4.00	0.75	..	..	..	..	..
32. Matabi-Raipur Road (2nd Phase)	Approved.	2.00	3.21	0.10	0.40	0.10	..	..	..	..	..
33. Highway Workshops	Approved by P.P.A. dated 6-1-1962.	2.10	2.70	3.00	1.00	1.00	0.33	..	0.33	..	2.00
34. Planning and Surveying	Approved by P.P.A. dated 28-12-1962.	1.00	1.89	0.10	0.22	0.10	..	..	..	..	..
35. Road Research	Do.	3.68	1.10	4.90	0.50	1.32	0.40	..	0.40	..	3.58
36. Nandail-Atharabari-Sadikona-Kendua Road.	Approved by Ministry of Railway & Communications dated 12-10-1950.	3.00	1.05	2.00	0.80	0.50	0.20	..	0.20	..	1.50
37. Dinajpur-Phulbar Road	Approved by E.C.C. dated 8-2-1963.	4.32	7.00	1.00	1.20	1.00	0.25	..	0.25	..	..
38. Jessore-Chuknagar Road	Approved by P.P.A. dated 9-7-1966.	7.47	7.26	1.00	0.40	1.00	0.25	..	0.25	..	..
39. Satkhira.Chuknagar	Approved by P.P.A. dated 19-7-1960.	3.20	4.87	2.41	1.00	0.70	0.15	..	0.15	..	1.71
40. Mymensingh-Haluaghat Road	Approved by Ministry of Communications and Railway.	7.52	7.42	0.30	0.40	0.30	..	..	..	..	..
41. Widening Dacca Chittagong Road.	Approved by E.C.C. dated 7-12-1962.	33.40	17.85	3.00	6.40	3.00	0.70	..	0.70	..	..
42. Jamalpur-Madhupur Road	Approved by E.C.N.E.C.	4.19	3.00	1.62	1.00	1.60	0.40	..	0.40		0.02
43. Chittagong-Hathazari Nazirhat-Rangamati Road.	Approved by P.P.A. dated 12-12-1963.	3.82	2.75	13.52	0.80	1.00	..	..	..	..	12.52
44. Kurigram-Bhurangamari Road.	Approved by E.C.N.E.C. dated 16-2-1962.	4.60	3.70	1.50	1.20	1.50	0.50	..	0.50	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
45.	Dhamrai-Kaliakoir Road	Approved by E.C.N.E.C date 16-2-62	3.60	1.00	2.60	0.80	0.50	0.30	..	0.30	..			2.10	
46.	Narail-Bhatiapara Road	Do.	3.94	1.28	2.78	1.10	0.60	0.30	..	0.30	..			2.18	
47.	Surfacing-Teliapara-Sylhet Road.	Do.	18.00	11.30	6.70	8.60	4.00	1.30	..	1.30	..			2.70	
48.	Sheoiok-Bandarban-Chimbuk Road (Keranirhat to Bandarban).	Do.	4.51	4.00	1.50	0.80	1.00	0.20	..	0.20	..			0.50	
49.	Santahar-Nawagaon-Mohacev-pur-Patnitola-Damoirhat Rd.	Do.	7.30	5.50	2.50	1.00	1.50	0.50		0.50	..			1.00	
50.	Sararchar-Bajitpur Road	Approved by E.C.N.E.C. dated 31-10-1963.	2.13	0.75	1.38	0.80	1.00	..	..	..	..			0.38	
51.	Gafurgaon-Bhaluka Road	Do. Do.	2.50	1.02	1.50	0.10	0.50	..	..	..	..			1.00	
52.	Bogra-Natore Road	Do.	21.00	1.00	20.00	1.20	2.00	1.00	..	1.00	..			18.00	
53.	Satkhira-Kaliganj-Betkhali Road	Do.	22.84	1.05	21.60	0.80	2.50	05.0	..	0.50	..			19.10	
54.	Khulna-Begerhat Road	Do.	9.00	1.05	8.85	0.30	1.00		..	..				7.05	
55.	Panchodona—Charsindur-Mokhola with link to Sibpur P. S.	Do.	15.63	1.00	14.63	0.40	1.00	0.50	..	0.50	..			13.63	
56.	Begumganj-Sonaimuri-Ramganj Road	Do.	10.55	0.05	9.50	0.60	0.50	0.30	..	0.30	..			9.00	
57.	Chouddagram—Laksam-Mosaffarganj Road	Do.	4.50	0.55	3.95	0.30	0.50	0.25	..	0.25	..			3.45	

58. Impt. to the Mymensingh—Kishoreganj Road.	Approved by P. P. A.	15·00	4·00	11·00	1·50	3·00	0·75	..	0·75	..	8·00
59. Arrear land acqn. (for clearance of out standing liabilities).		..	1·41	4·00	3·783	3·00	..	..	..	..	1·00
60. Engineering studies and design of bridges.	Not-Approved	1·25	0·50	1·25	0·10	0·30	..	..	..	..	0·95
61. Higher studies abroad of Engineers under (R. & H.).	Do.	0·20	0·10	0·90	0·10	0·20	0·10	..	0·10	..	0·70
62. Constn. of Shahajad pur Feeder Road.	Approved	1·06	0·50	0·60	0·40	0·20	..	..	..	..	0·40
63. Gaibhanda—Palashbari ..	Do.	2.35	2·85	0·48	0·95	0·48	..	..	..	..	..
64. General Consultant ..	Approved	8·00	2·00	6·00	2·00	2·40	2·00	2·00	..	..	3·60
65. Dacca—Sylhet-*Cum*-Comilla, Dacca (Demra) Sarail Sec.	Approved P.P.A.	103·20	..	..	..	3·25	1·00	1·00	..	..	..
66. Dacca—Ctg.-*Cum*-N. Ganj. (including Gumti and Meghna River bridges).	Approved	216·00	46·10	425·45	..	15·00	7·50	7·50	..	..	401·40
67. Dacca—Joydevpur-Aricha Road	Do.	152·32	..	..	..	5·80	2·00	2·00	..	..	..
Total (On-going) ..		..	..			90·00	28·91	12·50	16·41	..	..
New											
1. Bijoynagar—Brisiri—Jhariaporba Dhala.	Un-Approved	5·00	..	5·00	..	0·30	0·10	..	0·10	..	4·70
2. Chuadanga—Darsana ..	Do.	3·00	..	3·00	..	0·30	0·08	..	0·08	..	2·70
3. Rohanpur—Shibgonj—Nowabgonj	Do.	14·00	..	4·00	..	0·30	..	..	..	..	3·70
***2nd phase work* :**											
4. Sylhet—Sunamganj	Do.	12·00	..	5·00	..	0·50	0·15	..	0·15	..	4·50
5. Pachagarh—Tetulia	Approved P. P. A.	5·00	..	5·00	..	0·50	0·15	..	0·15	..	4·50

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6.	Construction of Mymensingh Border Road.	Un-approved	44·06	..	10·00	..	2·00	0·25	..	0·25	..	8·00			
7.	Chattak—Gobindaganj ..	Do.	2·21	..	2·21	..	0·30	0·08	..	0·08	..	1·91			
8.	Kaliganj—Jibannagar ..	Do.	12·00	..	5·00	..	0·50	0·15	..	0·15	..	4·50			
9.	Bridges on un-bridged gaps ..	Do.	90·00	..	49·50	..	1·00	0·40	..	0·40	..	46·50			
10.	Improvement to City Road and providing drainage facilities wherever needed and possible.	Do.	10·00	..	10·00	..	0·50	0·10	..	0·10	..	9·50			
VI.	*Roads in Cyclone Affected Areas :*														
11.	Anwara-Bashkhali ..	Un-approved	7·20	..	5·00	..	0·30	..	..	..	..	4·70			
12.	Potia-Anwara	Do.	3·60	..	2·00	..	0·20	..	..	..	..	1·80			
13.	Feni-Sonaghazi	Do.	4·80	..	3·00	..	0·20	..	..	..	..	2·80			
14.	Ilasha—Bhola—Charmedrs ..	Do.	23·40	..	10·00	..	0·50	..	..	..	..	9·50			
VII.	*New Roads:*														
15.	Bogra-Santaher	Do.	24·50	..	9·00	..	0·50	..	..	..	..	8·50			
16.	Bandarban-Chimbuk Road ..	Do.	8·00	..	2·00	..	0·20	..	..	..	..	..			

17. Miscellaneous schemes required in connection with :—											
(a) Surveying planning with provision to the following :—											
(i) Equipment and stationeries. (ii) Field survey .. (iii) Transport .. (iv) Air Photography and other maps. (v) Consultansfees for preparation detailed road and bridge project whenever necessity and for Engineers feasibility report in cluding that of bridge on Bramaputra.	Un-approved	17.50	..	17.50	..	2.50	1.00	..	1.00	..	15.00
18. Construction of Central Regional Officers-stores, Godowns and residential accommodation.	Do.	20.00	..	20.00	..	0.05	0.50	..	0.50	..	18.50
19. Training programme of officers and staff in Pakistan and L. S.	Do.	3.00	..	3.00	..	1.00	..	..	..	..	2.00
20. District moible unit for maintenance of equipments.	Do.	8.00	..	8.00	..	1.00	0.50	..	0.50	..	7.00
21. Aggregate Manufacturing places L. S.	Do.	10.00	..	10.00	..	1.00	0.75	..	0.75	..	9.00
Total (New Schemes) ..		..	..	..	..	14.10	4.21	..	4.21		..
Total (Road) ..		..	..	..	..	104.10	33.12	12.50	20.62		..
ROAD TRANSPORT											
New.											
1. Modernisation and expansion of Road Transport Services by E.P.R.T.C. in the Cities of Dacca and Chittagong and Suburbs.	Un-approved	40.70	..	40.70	..	8.50	4.20	4.20	..	..	31.70
Total (New) ..		40.70	..	40.70	..	8.50	4.20	4.20	..		..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Provision for 965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	I. W. T. A.:														
	On-going Schemes :														
1.	Improvement of Waterways and navigable Channels in East Pakistan, Phase-1, Provision of basic facilities equipment, hydrographic survey.	Approved (Revised)	8.00 8.20	4.94	3.26	2.20	2.00	1.00	1.00	..	..			1.26	
2.	Development of Inland River Ports—Dacca, Narayanganj, Chandpur, Barisal and Khulna, Phase-1.	Approved (Revised)	19.41 22.00	17.34	4.66	4.00	4.66	2.50	2.50	..	..			..	
3.	Provision of Port facilities and landing states in cyclone affected coastal islands Phase—1.	C.D.W.P. (Revised)	15.77 11.88	2.47	9.41	1.00	3.00	2.00	2.00	..	..			6.41	
4.	Provision of Dacca—Chain Radio Location system for East Pakistan.	Approved.	7.14	5.49	1.65	2.40	1.65	1.00	1.00	..	..			..	
5.	Consultant Services for survey and Development of Waterways and Port Engineering.	Do.	6.65	4.05	2.60	2.20	2.00	1.30	1.30	..	..			0.60	
6.	Provision of Repair Workshop for Ferrios at Barisal.	Do.	13.00	1.05	11.95	1.00	7.00	4.90	4.90	..	..			4.95	
7.	Construction of Additional 50 launch landing stages.	Do.	4.83	1.80	3.03	1.80	3.03	1.00	1.00	..	..			..	
8.	Feasibility Study for Third Five Year Plan.	Un-approved.	1.00	0.30	1.00	0.30	1.00	0.80		0.80	..			..	

9. Pilot project for Mechanisation of Rural water Transport.	Approved.	1.20	..	1.20	..	0.60	0.20	..	0.20	..	..
10. Provision of 4 coastal ships for Inter-island Communication.	Do.	11.21	13.49	171.76	4.00						
11. Provision of 4 LCt's and 10 M.O.T. boats for Inter-Island Communication.		8.90	7.56	171.76	4.00	1.76	1.00	1.00	..	..	..
		20.11	21.05		8.00						
Total (On-going) ..						26.70	15.70	14.70	1.00		..
New Schemes.											
1. Development of Inland River Ports—Dacca, Narayanganj, Chandpur Barisals and Khulna (Phase—II).	Un-approved.	143.10	90.00	90.00	..	0.70	0.50	0.50	..	..	89.30
2. Development of Secondary Inland River Ports.	Do.	51.50	..	25.00	..	0.30	0.20	0.20	..	..	24.70
3. Provision of Launch landing Stations.	Do.	20.00	..	16.30	..	0.10	..	..	..	..	15.80
4. Buoyage, lighting, charging, marking and Navigable Channels in East Pakistan (Phase—II).	Do.	15.00	..	15.00	..	1.50	1.25	1.25	..	..	13.50
5. Development of waterways and navigable channels in East Pakistan.	Do.	139.10	..	80.00	..	2.00	0.80	0.80	..	..	78.00
6. Provision of I.W.T.A. Dredger Unit.	Do.	42.40	..	31.20	..	0.50	0.50	0.50	..	..	30.70
7. Research Centre for Development in the field of Craft Design and Motive Power.	Do.	1.50	..	1.50	..	0.60	0.30	0.30	..	..	0.90
8. Training Centre for Masters and Sukanis.	Do.	3.00	..	3.00	..	0.50	0.40	0.40	..	..	2.50
9. Consulting Services ..	Do.	1.50	..	1.00	..	1.00	0.70	0.70	..	..	..
Total (New) ..						7.20	4.65	4.65	..		..
Total (IWTA) ..						33.90	20.35	19.35	1.00		..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Sources of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources]		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Pakistan Eastern Railway														
	On-going :														
1.	Rolling Stock	Approved E.C.C. 10-10-1961	289·183	267·861	54·826	88·428	51·497	36·865	36·865	..	..		3·329		
2.	Plan and Machinery ..	Do.	14·407	12·992	11·850	6·362	7·000	4·930	2·930	**2·000**	..		4·349		
3.	Track Renewals	Do.	52·812 (O) 78·805(R)	77·328	9·809	6·430	5·367	4·522	4·522	..	..		4·442		
4.	Bridge works	Do.	9·478	4·724	5·627	2·264	3·500	1·125	0·925	0·200	..		1·896		
5.	Engineering and other structural works.	Do.	99·600	94·434	43·326	28·203	24·329	10·713	4·500	6·213	..		17·987		
6.	New construction : ..	Approved NE/NEC	24·600(O) 29·808(R)	17·250	13·228	8·520	7·500	3·460	3·100	0·360	..		5·728		
	(a) Narsinghdi-Madangonj	9-7-1964													
	(b) Bholaganj-Ropeway ..	19-12-1961													
	(c) Kurigram-Chilmari ..	11-5-1963													
7.	Participation in Road and Water Transport	Approved EC/ECC	8·250	7·681	..	..	..	..	..	..	..		..		
	(i) Doubling of M. G. track between Pahartali and Akhaura Block Nut and between Tangi and Dacca.	Approved NE/NEC 15-7-1963	90·000	16·698	73·302	8·500	22·000	15·000	15·000	..	..		51·302		

(ii) Faridpur—Barisal Rl. extension.	Do.	74·239	1·500	64·470	1·500	4·000	1·500		1·500	..	59·170
(iii) Conversion of Rupsa-East - Bagerhat section from M. G. to B. G. 2-12-1964.	Do.	5·400	1·000	4·400	1·000	1·500	0·600	0·600			2·400
(iv) Remodelling of Locomotive at Parbatipur to houlo B. G. and M. G. D. E. Locos.	Approved P.I.A. 20-11-1963	2·500	1·000	1·500	1·000	1·300	0·700	0·700	..	..	0·200
(v) Purchase of additional Tugs and Barges for double wagon ferry between Tristmughat and Bahadurabad.	Approved EC/NEC 2-12-1964	7·790	0·005	7·785	0·005	1·000	1·000	1·000	..	..	6·785
9. (i) Special Rolling Stock cater for extra traffic	Approved CDWP 17-7-1964	12·105	0·005	12·100	0·005	0·500	0·500	0·500	..	..	11·600
(ii) Extra Engineering and other structural Works.	Approved P. P. A. 29-2-1964	34·365	0·091	34·265	0·091	3·700	2·500	2·500	..	..	30·565
(iii) Ruhea-Pochagrm Railway	Approved EC/NEC 8-5-1964	4·330	1·000	3·330	1·000	1·500	0·100		0·100	..	1·830
(iv) Preliminery expenditure for schemes to be undertaken during the 3rd Plan period.		..	1·505	..	1·505	..	..	..	..	..	..
Total:—(on-going)		..	..	..	..	134·693	83·515	73·142	10·373	..	..
New :											
1. **Rolling Stock** ..	Un-approved	600.000	..	320.000	..	0.016	..	..	..	..	319.984
2. **Plant and Machinery** ..	Do.	17.000	..	10.000	..	0.500	0.200	..	0.200	..	9.500
3. **Track Renewals** ..	Approved P. P. A.	150.000	..	75.000	..	5.975	3.900	3.000	..	..	69.025
4. **Bridge Works** ..	Do.	33.160	..	12.500	..	0.200	0.050	..	0.050	..	12.300

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5.	*Engineering and other structural works :*														
	(a) Line capacity	Approved P.P.A.	80.000	..	35.000	..	0.6000	0.450	..	0.450	..		34.400		
	(b) Improved singalling	Do.	33.270	..	15.000	..	0.200	0.180	..	0.180	..		14.800		
	(c) Rehabilitation of workshops	Un-approved	80.000	..	30.000	..	0.080	0.040	..	0.040	..		29.920		
	(d) Rehabilitation of buildings	Approved P. P. A.	10.800	..	10.000	..	0.080	0.040	..	0.040	..		9.920		
	(e) Other Engineering works	Do.	16.000	..	11.500	..	0.200	0.060	..	0.060	..		11.300		
	(f) Staff quarters	Do.	40.000	..	15.000	..	0.140	0.050	..	0.050	..		14.860		
	(g) Passenger amenities	Do.	20.000	..	16.000	..	0.550	0.130	..	0.130	..		15.450		
6.	*New Construction :*														
	(i) Khulna-Mogela Railway	Approved P. P. A.	43.570	..	..	..	0.996	..	..	..	..		..		
	(ii) Kalurghet-j-Wala	Un-approved	124.280	..	..	..	0.001	..	..	..	..		..		
	(iii) Fauzderhat-Sholashar Railway.	Do.	5.000	..	50.000	..	0.001	0.500	..	0.500	..		49.000		
	(iv) Rohanpur-Santahar Railway.	Do.	39.100	..	..	..	0.001	..	..	..	..		..		
	(v) Kurigram-Bhaurangamari Railway.	Do.	22.500	..	..	..	0.001	..	..	..	..		..		
	Total (New)						9.541	5.600	3.900	1.700					
	TOTAL P.R						144.234	89.115	77.042	12.073					
	1. Floating Bridge over the Karnafuli River						11.800	9.00		9.00					
	Total Transport and communication						202.530	155.78	113.09	42.69					

PHYSICAL PLANNING AND HOUSING

SUMMARY

(Million Rupees)

S. No.	Name of the Sub-sector	Provision for 1965-66	Foreign Exchange Required for 1965-66		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1.	Government Offices and Government Servants Housing.	26·00	8·52	..	8·52
2.	Town Planning	1·60	0·47	..	0·47
3.	Urban Development	4·00	..	..	..
4.	General and Displaced Persons Housing	27·50	2·68	..	2·68
5.	Basic Development Projects	2·50	0·62	..	0·62
6.	WASSA	38·00	16·52	16·00	0·52
7.	PHE	17·10	4·09	2·39	1·70
8.	DIT	14·50	3·40	..	3·40
9.	CDA	9·00	0·54	..	0·54
10.	KDA	4·50	0·63	..	0·63
11.	Fire Services	5·15	1·75	..	1·75
12.	Co-operative Societies	0·85	..	..	..
13.	Karnafuli Rehabilitation	1·10	..	..	..
	Total ...	151·80	39·22	18·39	20·83

PHYSICAL PLANNING AND HOUSING

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Government Offices and Government Servants' Housing. On-going :														
1.	Staff Qrs. at Dacca	Approved	14·20	11·20	0·10	0·10	0·10	0·02	..	0·02	..		..		
2.	Extension of Eden Buildings	Do.	10·00 13·55	9·20	4·35	1·53	2·60	0·75	..	0·75	..		2·35		
3.	Development of Cox's Bazar	Do.	6·76	4·83	1·93	0·50	0·80	0·07	..	0·07	..		1·13		
4.	Construction of New High Court Buildings	Do.	7·50	5·05	2·50	1·80	1·50	0·37	..	0·37	..		1·00		
5.	Staff Qrs. in 8 District Head Quarters	Do.	16·65	16·26	0·39	1·70	0·39	0·10	..	0·10	..		..		
6.	Staff Qrs. in remaining District and S.D.O. Qrs.	Do.	30·00	16·41	13·59	6·34	1·60	0·75	..	0·75	..		11·90		
7.	New Government House at Dacca	Do.	5·30	5·47	0·40	0·05	0·29	0·08	..	0·08	..		0·11		
8.	Extension of Hotel Shahbagh	Do.	2·30	2·44	0·19	0·10	0·10	0·04	..	0·04	..		0·99		
9.	Construction of Kushtia Police Line (Revised)	Do.	1·56	2·07	0·49	0·20	0·20	0·05	..	0·05	..		0·29		
10.	Construction of Chittagong Police Line (Revised)	Do.	1·47	1·28	0·19	0·15	0·10	0·05	..	0·05	..		0·09		
11.	Construction of Building for Office accommodation of the S. P. Railway Police and Qrs. of Officers and men at Chittagong	Do.	0·23	0·24	0·09	0·11	0·04	0·02	..	0·02	..		0·05		
12.	Construction of District H.Q. for Noakhali District at Maijdee	C.D.W.P.	17·76	4·51	12·75	0·80	1·10	0·32		0·32			11·65		

13.	Construction of H.Q. of Kurigram Sub Division at Kamarpara.	Approved	3·86	3·20	0·46	0·30	0·08	0·02	...	0·02	...	0·38
14.	Construction of Sub-Divisional Head Qrs. of Nawabganj (District Rajshahi).	Do.	2·46	2·27	0·19	0·20	0·10	0·04	...	0·04		0·09
15.	Construction of Deputy Commissioner's Court Building at Kushtia.	Do.	2·42	2·20	0·22	0·10	0·05	0·02		0·02	...	0·17
16.	Construction of Divisional Head Qrs. at Khulna (Revised)	Do.	2·47	2·72	3·27	0·30	0·90	0·23	...	0·23	...	2·37
		Un-Approved	5·47									
17.	Construction of Survey Institute at Comilla.	Approved	0·73	0·36	0·37	0·05	0·05	0·01	...	0·01	...	0·32
18.	Construction of District H.Qrs. at Tangail.	Do.	17·76	2·85	14·41	1·00	1·00	0·37	...	0·37	...	13·41
19.	Construction of District H. Qrs. at Patuakhali.	C.D.W.P.	17·23	2·17	15·06	0·70	1·00	0·37	...	0·37	...	14·06
20.	Construction of Sub-Divisional H. Qrs. at Gopalpur.	C.D.W.P.	6·06	0·43	5·63	0·025	0·10	0·02	...	0·02	....	5·53
21.	Construction of Sub-Divisional H.Q. at Phulpur.	Do.	6·06	0·33	5·73	0·025	0·10	0·02	...	0·02	...	4·63
22.	Construction of Sub-Divisional H.Q. at Jhalakati.	Do.	5·92	1·15	4·74	0·05	0·15	0·04	...	0·04	...	4·59
23.	Construction of Sub-Divisional H.Q. at Barguna.	Do.	5·92	0·66	5·26	0·05	0·15	0·04	...	0·04	...	5·11
24.	**Construction of Provincial Assembly Building and M.P.A's. Hostel at Dacca.**	**MPA's**	12.15	4.20	7.95	0.50	0.50	0.25	..	0·25	..	7.45
25.	**Staff Quarters at Dacca.**											
	(*a*) 132—A type Qrs. ...	**Do.**	2·36	2·02	0·38	0·12	0·20	0·05	...	0·05	...	7·45
	(*b*) 24—Baily type flats ...	**Do.**	2·31	1·48	0·20	0·10	0·05	0·01	...	0·01	...	0·15
	(*c*) 64—D type flats for Junior Gazetted Officers.	**Do.**	2·49	2·35	0·20	1·60	0·20	0·05	...	0·05	...	...
	(*d*) 72—B type flats ...	**Do.**	1·35	1·00	0·85	0·50	0·30	0·7	...	0·07	...	0·55
26.	**Construction of Circuit House at Kushtia.**	**Do.**	0·20	0·10	0·10	0·05	0·10	0·02	...	0·02	...	..
27.	**Construction of District Judges' residence at Dinajpur.**	**Do.**	0·15	0·07	0·08	0·07	0·08	0·02	...	0·02	...	..

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
28.	Construction of Residential Qrs. for High Court Judges.	Unapproved	2·70	0·05	2·65	0·05	0·40	0·10	...	0·10	...			2·25	
29.	New Circuit House at Dacca (Officers' Hostel).	Approved	2·36	1·10	1·46	1·00	1·00	0·25	...	0·25	...			0·46	
30.	Construction of buildings for residents of Plassey and Nilkhet Barracks in connection with transfer of land to Dacca University and Technical University.	Approved Unapproved	29·26 35·00	6·51	27·20	2·70	1·50	1·00	...	1·00	...			25·70	
31.	Providing further accommodation for newly created C. & B. offices.	Approved	2·87	2.25	0·62	1.50	0.50	0.13	...	0.13	...			0.12	
32.	C. & B. godowns for storage of cement and other building materials.	Do.	3·90	3.26	0·65	2·50	0·60	0·15	...	0·15	...			0·05	
33.	Furniture and furnishing of new Government House at Dacca.	Do.	1·50	0·13	1·37	0·30	0·34	0·08	...	0·08	...			1·03	
34.	Pilot scheme for introduction of precast and prefabricated structures with ordinary and prestressed reinforcement.	Approved by C.D.W.P.	4·70	1·30	3·40	0·40	0·70	0·30	...	0·30	...			2·70	
35.	Removal of H.Qrs. of Ramgarh Sub-Division of Chittagong Hill Tracts to Khagrachari (Revised).	Approved	3·63	1·13	2·50	0·20	0·20	0·12	...	0·12	...			2·30	
36.	Construction of Civil Court Building at Kushtia (Revised).	Do.	0·63	0·27	0·36	0·10	0·20	0·05	...	0·05	...			0·16	
37.	Construction of S.D.O.'s Building at Jhenaidah (Revised).	Do.	0·63	0·27	0·36	0·10	0·15	0·05	...	0·05	...			0·12	
38.	V.I.P. Guest House at Dacca	Do.	1·72	0·40	0·96	0·40	0·80	0·20	...	0·20	...			0·16	

39. Construction of Residential Qrs. for officers and staff of Gazetted Officers Training Academy at Comilla (Dacca).	Approved Un-approved	0.57 22·96	0·03	0·64	0·025	0·20	0·04	...	0·04	..	0·44
40. Extension of Collectorate Building at Rangpur.	Approved	1·16	0·05	0·85	0·05	0·20	0·05	...	0·05	...	0·96
41. Construction of 2 storied building for accommodating godowns, office and Officer's Qrs. for the Provincial Stationery Office at Tejgaon, Dacca.	Do.	0·89	0·10	0·79	0·10	0·20	0·20	...	0·20	...	0·59
42. Construction of Circuit House at Sylhet.	Do.	0·31	0·10	0·21	0·10	0·20	0·01	...	0·01	...	0·01
43. Construction of Record Room attached to Barisal Collectorate.	Do.	0·36	0·10	0·26	0·10	0·15	0·04	...	0·04	...	0·11
44. Construction of First Floor or Collectorate Building at Khulna.	Do.	0·95	0·10	0·85	0·10	0·40	0·10	...	0·10	...	0·45
45. Construction of Thana building and staff Qrs. at Kathalia P.S. (Bakergonj).	Do.	0·22	0·04	0·18	0·04	0·05	0·01	...	0·01	...	0·13
46. Construction of Thana building and staff Qrs. at Muladi P.S. (Bakergonj).	Do.	0·20	0·04	0·16	0·04	0·05	0·01	...	0·01	...	0·11
47. Construction of Thana Building & Staff Quarters at Netrokona P.S. (Mymensingh).	Do.	0.14	0.04	0.10	0.04	0.05	0.01	..	0.01	...	0.05
48. Construction of Thana Building & Staff Quarters at Hizla P.S. (Bakergonj).	Do.	0.24	0.04	0.20	0.04	0.05	0.01	..	0.01	...	0.15
49. Construction of Thana Building & Staff Quarters at Atpara P.S. (Mymensingh).	Do.	0.08	0.04	0.04	0.04	0.04	0.01	..	0.01	...	...
50. Construction of Thana Building & Staff Quarters at Mathbaria P.S. (Bakergonj).	Do.	0.08	0.04	0.04	0.04	0.04	0.01	..	0.01	...	..
51. Construction of Thana Building & Staff Quarters at Wazirpur P.S. (Bakergonj).	Do.	0.21	0.04	0.17	0.04	0.05	0.01	..	0.01	...	0.12
52. Construction of Thana Building & Staff Quarters at Tajumuddin P.S. (Bakergonj).	Do.	0.18	0.04	0.14	0.04	0.05	0.01	..	0.01	...	0.09

(In Million of Rs.

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
53.	Construction of Thana Building & Staff Quarters at Bamna P.S. (Bakergonj).	Approved	0.20	0.04	0.16	0.04	0.05	0.01	..	0.01	..			0.11	
54.	Construction of Circuit House & Inspection Bungalow in connection with the establishment of new District Head Quarter at Chittagong Hill Tract.	Do.	0.35	0.25	0.10	0.25	0.10	0.02	..	0.02	–			..	
55.	Development of Ramna Park, Dacca.	Do.	0.55	0.25	0.30	0.25	0.25	0.05	..	0.05	...			0.05	
56.	Construction of Establishment of Press godown including Staff Quarters at Tejgaon, Dacca.	Do.	0.78	0.08	0.70	0.08	0.20	0.04	..	0.04	...			0.50	
	Total (On-going) –						22.05	7.34	..	7.34					
New :															
1.	Construction of District Head Quarters of Chittagong Hill Tracts.	Un-approved	4.93	..	4.50	..	1.00	0.40	..	0.40	...			3.93	
2.	Construction of S.D.O's Court Building at Perojpur.	Do.	0.74	..	0.75	..	0.04	0.01	..	0.01	...			0.70	
3.	Construction of Garage for Government Pool Vehicle.	Do.	1.70	..	1.02	..	0.04	0.01	..	0.01	...			1.64	
4.	Construction of New Record Room in the District of Barisal.	Do.	5.00	..	1.25	..	0.10	0.02	..	0.02	...			4.90	
5.	Surveying of Sub-Divisional Head Quarters at Laxmipur.	Approved	0.07	..	0.07	..	0.02	..	..	..	...			0.05	
6.	Surveying of Sub-Divisional Head Quarters at Hatiya.	Do.	0.13	..	0.13	–	0.02	...	..	..	...			0.11	

7. Divisional Head Quarters at Rajshahi (Office accommodation).	Unapproved	3.18	..	3.18	–	0.04	0.01	..	0.01	–	3.14
8. Residential accommodation for Government servants at Dacca.	Do.	5.00	..	4.00	–	0.07	0.02	–	0.02	..	4.93
9. Construction of New Government House at Chittagong.	Do.	1.50	..	1.50	–	0.10	0.02	–	0.02	..	1.40
10. Establishment of Technical Staff Training Institute at Dacca.	Approved	1.24	..	1.24	–	0.03	0.01	–	0.01	..	1.21
11. Extension of Circuit House at Bogra.	Unapproved	0.06	..	0.06	–	0.06	0.01	–	0.01	..	...
12. New Circuit House at Comilla.	Do.	0.25	..	0.25	–	0.02	0.01	–	0.01	–	0.23
13. Establishment of C&B Workshop at Dacca & Special T & F.	Do.	4.40	..	0.62	–	0.17	0.04	–	0.04	–	4.23
14. Construction of Planning & Design office at Dacca for Building Directorate.	Do.	1.32	..	0.53	–	0.11	0.03	–	0.03	–	1.21
15. Extension of addition & alteration & new office for Building Directorate.	Do.	2.50	..	1.25	–	0.05	0.01	–	0.01	..	2.45
16. Construction of godown for storage of Building Materials.	Do.	2.50	..	1.25	–	0.05	0.01	–	0.01	–	2.45
17. Further extension of E. P. Secretariat including Air conditioning of the existing buildings.	Do.	5.00	..	3.00	–	0.15	0.04	–	0.04	–	4.85
18. Residential accommodation for Superintending Engineer of the newly created building circle at Mymensingh.	Do.	0.13	..	0.13	–	0.03	0.01	–	0.01	..	0.10
19. Construction of 2 Munsiffs & Additional Munsiffs court building at Satkania in the District of Chittagong.	Approved	0.21	..	0.21	–	0.10	0.01	–	0.01	–	0.11
20. Construction of Munsiff's court building. 1 Munsiffs quarter, 5 quarters for clerical staff & 10 quarters for class IV employees one witness sheed at Durgapur.	Do.	0.50	..	0.40	–	0.02	0.01	–	0.01	..	0.48

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
21.	Construction of Munsiff's court at Moulvi Bazar, Sylhet.	Un-Approved	0.25	..	0.25	—	0.02	0.01	—	0.01	—	0.23			
22.	Construction of New Court Building in place of the District Judges old office building at Barisal.	Do.	1.03	..	0.52	—	0.03	0.01	—	0.01	..	1.00			
23.	Construction of 4 additional District Judges quarters at Bakerganj—1, Mymensingh—2 and Comilla—1=4.	Do.	0.56	..	0.28	..	0.03	0.01	..	0.01	..	0.53			
24.	Construction of office rooms for D. I. G. of prisons, Khulna Division and construction of staff quarters in Jessore Jail.	Do.	0.30	..	0.30	..	0.03	0.01	..	0.01	..	0.27			
25.	Construction of Lavatory for prisons at Rajshahi Central Jail.	Do.	0.14	..	0.14	..	0.06	0.02	..	0.02	..	0.08			
26.	Replacement of existing thatched roafing of 3 of Dacca Central Jail by C. I. roofing and reconstruction of sheed.	Do.	0.11	..	0.11	..	0.04	0.01	..	0.01	..	0.07			
27.	Construction of Dinajpur police Hospital at Dinajpur.	Approved.	0.33	..	0.33	..	0.04	0.01	..	0·01	..	0.29			
28.	Construction of Barrack for Head Constables in the Police Lines, Faridpur.	Do.	0.63	..	0.63	..	0.05	0.01	..	0.01	..	0.58			
29.	Construction of Barracks for Constables and quarters for	Do.	0.17	..	0.17	..	0.01	..	..	..	..	0.16			

30. Construction of twelve thana buildings in the Chittagong District at (*i*) Sitakunda (*ii*) Mirarsari (*iii*) Panchlaish (*iv*) Bashkhali (*v*) Rawzan (*vi*) Kutubdia (*vii*) Maheshkhali (*viii*) Teknaf (*ix*) Satkania (*x*) Ukhaiya (*xi*) Cox-Bazar (*xii*) Chakuria.	Unapproved.	3.59	..	3.59	..	0.50	0.18	..	0.18	..	3.09
31. Construction of four thana building in the district of Noakhali at Hatia, Ramganj, Chagalnaya, and companygonj.	Do.	1.19	..	0.56	..	0.09	0.02	..	0.02	..	1.10
32. Construction of building with 48 flats for constables at Rajarbagh, Dacca.	Do.	0.56	..	0.56	..	0.03	0.01	..	0.01	..	0.53
33. Construction of three thana building and staff quarters at Belkuchi, Shahjadpur, Kamarkhanda in the district of Pabna.	Do.	0.89	..	0.60	..	0.06	..	..	..	..	0.83
34. Construction of building at Rajarbagh police line, Dacca for the accommodation of Motor Vehicle, Equipments and parts.	Approved.	0.34	..	0.34	..	0.03	0.01	..	0.01	..	0.31
35. Construction of three thana building and staff quarters at Siddirganj, Tongi, Mirpur in the district of Dacca.	Unapproved.	0.89	..	0.60	..	0.03	0.01	..	0.01	..	0.86
36. Construction of building for the out posts at Mohammadpur Demra West Dhanmandi at Dacca and Kalurghat in Chittagong.	Do.	0.58	..	0.58	..	0.03	0.01	..	0.01	..	0.55
37. Acquisition of land and building at 10 Bangshal Road for accommodation of Nawabpur outpost, Dacca.	Do.	0.07	..	0.07	..	0.03	0.01	..	0.01	..	0.04
38. Construction of Magazine building at Rajarbagh, Dacca.	Do.	0.02	..	0.02	..	0.01	..	..	..	..	0.01
39. Construction of barracks for accommodation of Emergency force at Madaripur, Faridpur.	Do.	0.07	..	0.07	..	0.03	0.01	..	0·01	..	0.04
40. Five sector Headquarter 12 wing Head quarter 3 rifle ranges and 7 B. O. Ps. and one floating B.O.P.	Do.	27.76	..	1.69	..	0.08	0.02	..	0.02	..	1.61

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
41.	Extension of E. P. R. Hospital.	Unapproved.	0.49	..	0.49	..	0.07	0.02	..	0.02	..		0.42		
42.	Magazine Building for E. P. R. (two buildings consisting 3 rooms each).	Do.	0.09	..	0.09	..	0.09	0.02	..	0.02	..		..		
43.	Married for quarters for 114 other rank and 57 married quarters for J. C. O.s at Peelkhana Dacca.	Do.	2.75	..	0.27	..	0.03	0.01	..	0.01	..		2.72		
44.	Store room, battery charging room and workshop for signal wiring at Peelkhana, Dacca.	Do.	0.16	..	0.16	..	0.05	0.01	..	0.01	..		0.11		
45.	Construction of thana building at Daulatpur Police Station in Khulna District.	Do.	0.29	..	0.29	..	0.02	0.01	..	0.01	..		0.27		
46.	Provision for internal Sewerage pipe line connection in the P.T.C. Sardah.	Do.	0.19	..	0.01	..	0.06	0.01	..	0.01	..		0.13		
47.	Construction of residential and office building for Range Officers of excise and Taxation Directorate.	Do.	1.19	..	1.19	..	0.05	0.02	..	0.02	..		1.14		
48.	Construction of Sub-Jail at Munshiganj.	Approved.	1.63	..	1.6	..	0.04	0.01	..	0.01	..		1.59		
49.	Construction of 2nd floor over the existing quarters of class IV employees of the Dte. of Land Records and Surveys.	Do.	0.15	..	0.15	..	0.04	0.01	..	0.01	..		0.11		
50.	Construction of 3rd floor of Union L. R. & S. Dte. Building at Tejgoan, Dacca.	Do.	0.27	..	0.27	..	0.04	0.01	..	0.01	..		0.23		
	Total (New) ..						3.95	1.18	..	1.18					
	Total (on-going & New)						26.00	8.52		8·52					

Town Planning.

On-going :

1. Railway Diversion at Dacca	Do.	27.00	18.68	8.32	2.42	1.00	0.30	..	0.30	..	7.32
2. Development of Motijheel Commercial Area at Dacca.	Do.	4.56	1.83	0.15	0.30	0.05	0.01	..	0.01	..	0.10
3 Development of 200 acres of land at Rajarbagh.	Do.	7.42	2.46	1.17	0.40	0.08	0.02	..	0.02	..	0.09
4. Development of Dhanmandi residential area at Dacca.	Do.	5.62	1.32	1.30	0.40	0.10	0.04	..	0.04	..	1.20
5. Further development of Dhanmandi residential Area Dacca.	Do.	1.90	0.50	0.40	0.54	0.05	0.01	..	0.02	..	0.35
6. Development of Tejgaon Industrial Area, Dacca.	Do.	4.68	0.51	0.30	0.20	0.15	0.05	..	0.05	..	1.15
7. Development of Residential Area at Chittagong.	Do.	2.51	0.89	0.20	0.20	0.04	0.01	..	0.01	..	0.16
8. Development of Agrabad Area at Chittagong.	Do.	6.68	1.24	1.30	0.20	0.08	0.02	..	0.02	..	1.22
9. Development of Industrial Area at Chittagong.	Do.	4.72	0.87	0.40	0.20	0.05	0.01	..	0.01	..	0.35
Total (On-going) ..						1.60	0.47	..	0.47		
Urban Development New											
1. Urban Development Schemes	..	—	—	..	—	4.00	..	..	..	..	..

General and Displaced Persons' Housing.

On-going :

1. Development of urban land and construction of Public Housing including refugee Housing at Dacca.	Approved	68.60	75.00	44.00	2.70	5.00	0.50	..	0.50	..	39.00
2. Development of urban land and construction of Public Housing including refugee Housing at Chittagong.	Do.	27.80	29.00	14.00	2.00	2.50	0.34	..	0.34	..	11.50
3. Development of urban land and construction of Public Housing including refugee Housing at Khulna.	Do.	19.10	21.00	8.00	2.00	2.00	0.54	..	0.54	..	6.00

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	General and displaced Person's Housing—contd.														
	On-going—contd.														
4.	Development of urban land and construction of Public Housing including refugee Housing at Dinajpur.	Approved	9.70	10.00	6.62	0.82	1.50	0.08	..	0.08	..			5.12	
5.	Development of urban land and construction of Public Housing including refugee Housing at Rangpur.	Do.	9.70	9.70	2.30	0.45	1.50	0.04	..	0.04	..			0.80	
6.	Development of urban land and construction of Public Housing including refugee Housing at Rajshahi.	Do.	5.90	6.00	1.50	1.50	1.20	0.06	..	0.06	..			0.30	
7.	Development of urban land and construction of Public Housing including refugee Housing at Kushtia.	Do.	9.70	6.50	3.20	2.20	2.50	0.06	..	0.06	..			0.70	
8.	Development of urban land and construction of Public Housing including refugee Housing at Jessore.	Do.	9.70	10.80	6.20	1.05	1.00	0.16	..	0.16	..			5.20	
9.	Development of urban land and construction of Public Housing including refugee Housing at Mymensingh.	Do.	2.80	2.80	1.66	0.20	0.50	0.02	..	0.02	..			1.16	
10.	Development of urban land and construction of Public Housing including refugee Housing at Comilla.	Do.	2.60	2.60	2.60	0.45	0.80	0.02	..	0.02	..			1.80	
11.	Development of urban land and construction of Public Housing including refugee Housing at Saidpur.	Do.	22.34	10.30	12.05	2.15	2.00	0.14	..	0.14	..			10.05	

12. Development of urban land and construction of Public Housing including refugee Housing at Parbatipur.	Do.	9.50	1.64	7.10	0.30	1.40	0.12	..	0.12	..		5.70
13. Development of urban land and construction of Public Housing including refugee Housing at Ishurdi.	Do.	0.734	0.80	0.05	0.19	0.05	..	..	..	..		..
14. Development of urban land and construction of Public Housing including refugee Housing at Santahar.	Do.	0.734	0.80	0.05	0.18	0.05	..	..	..	..		..
15. Development of urban land and construction of Public Housing including refugee Housing at Dacca 2nd Phase.	C.D.W.P.	30.40	13.59	11.09	8.75	5.00	0.50	..	0.50	..		8·09
Total (on-going) ..		..	..	..	..	27.00	2.58	..	2.58	..		..
New												
1. Dev. of urban land & constn. of Public Housing including refugee housing at Bogra.	Unapproved	3·20	..	3·20	..	0·50	0·10	—	0·10	..	2·70	—
Total (On-going & New) ..		—	—	—	—	27·50	2·68	—	2·68	—		—
Basic Development Project :												
On-going												
1. Establishment of Building Research Institute.	Approved	2·30	2·06	8·00	1·25	1·00	0·02	..	0·02	—		7·00
2. (*a*) Town & Country Planning	„	8·60	2·97	10·00	0·94	0·90	0·60	—	0·60	—		9·00
(*b*) Survey, Investigation & Planning of Rural Housing.	„	0·75	0·65	0·10	0·20	0·10	..	..	—	..		—
3. Establishment of Building Trade School.	„	1·50	0·70	2·00	0·54	0·50	—	..	—	—		1·50
Total (on-going) ..		..	..	..	..	2·50	0·62	—	0·62	..		—

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	WASSA														
	On-going														
1.	Dacca Water Supply & Sewerage Project.	CDWP ..	238·30	29·46	198·04	13·56	21·00	12·00	12·00	—	—			187·84	
2.	Chittagong Water Supply & Sewerage Project.	Do. ..	204·70	18·02	162·55	12·12	11·00	4·00	4·00	—	—			163·00	
	Total (On-going) ..		—	—	—	—	32·00	16·00	16·00	—					
	New														
1.	Augmentation and improvement of existing water supply and sewerage systems of Dacca.	PPA ..	10·80	—	10·80	—	3·00	0·02	—	0·02	—			7·80	
2.	Do. of Chittagong City ..	U ..	11·45	—	11·45	—	3·00	0·50	—	0·50	—			8·45	
	Total (New) ..		—	—	—	—	6·00	0·52	—	0·52					
	Total (On-going & New) ..		—	—	—	—	38·00	16·52	16·00	0·52					
	PHE.														
	On-going :														
1.	Rural Water Supply Scheme ..	Approved	67.50	57.325	10.175	9.425	5.21	0.50	—	0.50	..			4.965	
2.	Municipal Water Supply Scheme	Do.	7.50	6.00	1.50	1.00	1.50	..	—	..	..			..	
3.	Comprehensive W/S. Scheme for 9 Important Towns in E. Pak.	Do. Un-approved	12.60 17.20	9.41	3.19	0.50	2.00	0.50	..	0.50	..			1.19	

4. Water Supply Scheme for 21 Mupl. Towns.	Do.	34.50	9.30	25.20	0.50	2.50	0.50	..	0.50	..	22.70
5. Pilot Scheme for Village Sanitation.	Do.	4.75	1.40	3.35	0.50	0.60	..	..	..	..	2.75
6. Reclamation of Dev. of Dholi Khal.	Do.	5.20	4.019	1.181	0.80	0.60	..	..	..	..	0.581
7. General Advisory Services in East Pakistan.	Do.	8.44	3.276	5.164	2.80	3.00	2.30	2.30	..	..	2.164
8. Feasibility Studies on Dacca/Chittagong Storm Water and Drainage.	Do.	0.94	0.40	0.54	0.40	0.44	0.20	—	0.20	..	0.10
9. Feasibility Studies on Khulna W/S. Sewerage & Drainage.	Do.	0.661	0.40	0.250	0.30	0.15	0.09	0.09	..	..	0.10
Total (On-going)						16.00	4.09	2.39	1.70	..	..
***New* :**											
1. Sewerage Scheme for 11 Towns	Unapproved	103.50	..	10.00	..	0.60	..	..	..	..	9.40
2. Storm W/Drainage for Dacca Part I.	Do.	25.00	..	9.50	..	0.50	..	..	..	..	9.00
Total (New) ..			..		..	1.10	..	..	..	..	..
Total (On-going & New)						17.10	4.09	2.39	1.70	..	..
DIT											
On-going											
1. Dev. of 1,000 acres for residential purpose.	CDWP	33.00	29.83	19.00	11.42	3.00	1.00	..	1.00	..	16.00
2. Provision for housing of 5,000 displaced families.	Approved	52.50	8.53	38.25	3.00	1.25	0.50	..	0.50	..	37.00
3. Buckland and improvement	Unapproved	58.90	0.58	9.25	0.10	0.50	0.20	..	0.20	..	8.75
4. Construction of an Arterial North-South Road.	Approved	6.85	4.49	5.00	1.50	0.50	0.20	..	0.20	..	4.50
5. Filling up of Dholai Khal ..	Do.	6.70	2.95	2.50	0.50	0.50	0.20	..	0.20	..	2.00
6. Widening and improvement of 12 major Roads.	Do.	40.30	3.32	5.50	0.25	1.00	0.40	..	0.40	..	4.50
7. Dev. of Parks and Playgrounds	Do.	1.50	0.99	0.50	0.30	0.40	..	..	..	..	0.10
8. Provision for 4 bus-stands ..	Do.	0.38	0.20	0.50	0.20	0.25	..	..	..	..	0.25
9. Dev. of 200 acres for residential purpose.	Do.	7.50	0.10	1.00	0.10	0.10	0.10	..	0.10	..	0.90
Total (On-going) ..						7.50	2.60	..	2.50	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	1
New :															
1.	North Satellite Town within greater Dacca.	PPA	200.00	..	30.00	..	6.00	..	..	..	..		194.00		
2.	Cost of Markets in newly developed areas.	Un-Approved	10.00	..	10.00	..	0.95	0.40	..	0.40	..		9.05		
3.	Construction of houses and flats for lower income group.	Do.	15.00	..	15.00	..	0.05	0.40	..	0.40	..		14.05		
	Total (New)						7.00	0.80	..	0.80	..		218.10		
	Total (On-going & New)						14.50	3.40	..	3.40	..		292.10		
CDA															
On-going:															
1.	Construction of New Market and development of area around (Revised).	CDWP	11.23	6.37	2.47	1.50	0.60	0.05	..	0.05	..		4.25		
2	Widening and Improvement of Station Road (Revised).	Approved	2.36	1.95	4.55	0.88	0.85	..	..	..	..		4.72		
3.	Development of Residential area at Agrabad.	Do.	6.90	3.79	2.00	1.30	0.25	..	..	..	..		1.75		
4.	Dev. of Residential area at Fouzdarhat (Salimpur).	Do.	6.87	1.13	3.80	0.10	0.71	..	..	..	..		3.09		
5.	Constn. of Strand Relief Road and Dev. of area for Commercial purpose.	Do.	9.89	0.63	9.25	0.10	0.11	..	..	..	..		9.14		
6.	Improvement and widening of City Road (Minor Court Road) within the City from New Market to Laldighi Junction.	Do.	3.00	1.81	1.18	0.30	0.40	..	..	..	..		0.78		
7.	Construction of New Road (Major portion of Road from Port to Kalurghat) 2.25 miles approximately.	Do.	3.02	2.32	0.69	0.80	0.40	..	..	..	..		0.29		

8. Providing a bridge over Chaktai Khal and approach Road.	Do.	1.50	1.48	0.20	0.50	0.20	..	..	..	..	..
9. Residential and land Development at Muradpur, Chittagong.	Do.	8.39	2.77	5.61	1.00	0.30	0.05	..	0.05	..	5.31
10. Development of Residential area at Kalurghat, Chittagong.	Do.	5.80	2.61	3.18	0.45	9.30	..	..	..	..	2.88
11. Improvement and Widening of Momin Road and Jamal Khan Road and Development of adjoining land for commercial purpose.	Do.	2.15	0.91	1.23	0.50	0.40	0.05	..	0.05	..	0.93
12. Construction of Wholesale market, a retail market and Development of area for Commercial purpose at Pahartali, Chittagong.	Do.	5.85	1.99	3.86	1.00	0.50	0.05	..	0.05	..	3.26
13. Construction of a Wholesale Market, a retail market and Development of an area for Commercial purpose at Sholashahar, Chittagong.	Do.	10.35	2.12	8.22	1.00	0.60	0.08	..	0.08	..	7.62
14. Development of Commercial land on both sides of Agrabad (Quaid-e-Azam Road) Road and adjoining areas.	Do.	14.95	0.75	14.19	0.10	0.40	..	..	..	..	13.79
15. Construction of C.D.A. Office Building (revised).	Do.	3.10	2.08	1.01	0.80	0.16	0.05	..	0.05	..	0.61
16. Construction of Rehabilitation market on Momin Road.	Do.	3.14	0.03	3.10	0.03	0.26	..	..	..	..	2.84
17. Development of land and Construction of a Market at Kazirdewri, Chittagong.	Approved by P.P.A. & C.D.W.P. Awaits N.E.C. approval.	5.30	0.06	5.23	0.03	0.60	0.05	..	0.05	..	4.53
18. Improvement and Widening of Tiger-Pass Road from Railway Overbridge upto the junction of Moulana Mohd. Ali Road and Zakir Hussain Road.	Approved	3.10	1.09	2.00	0.80	0.30	0.03	..	0.03	..	1.70
19. Construction of new road from Saltgola to Patengabazar.	Do.	4.10	0.20	3.90	0.20	0.20	..	..	..	..	3.70

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
On-going—contd.															
20.	Construction of C.D.A. staff quarter (phase III).	Approved	0.78	0.20	0.58	0.20	0.20	..	..	..	..		0.38		
21.	Construction of Pathantooli market (revised).	Do.	2.01	3.78	0.40	1.36	0·40	0.03	..	0.05	..		..		
22.	Development of Residential area at Katalgong, Chittagong.	Approved Revised	0.90 1.49	1.09	0.45	0.15	0·20	..	..	..	..		0.25		
23.	Construction of garage and workshop for C.D.A.	Approved	0.48	0.28	0.20	0.28	0·21	..	..	..	..		0.29		
24.	Detailed feasibility study for a permanent bridge over Karnafully.	Do.	0.26	0.16	0.03	0.16	0.03	..	..	..	..		..		
	Total (On-going) ..					..	8·58	0·44	..	0.44	..				
New :															
1.	Surveying (1965—70) ..	Un-Approved	0.37	..	0.37	..	0·07	0·005	..	0.005	..		0.30		
2.	Construction of road from the river bank to Badalpara on the left bank of Karnafuli.	Approved	4.48	..	1.00	..	0·15	..	..	..	..		4.33		
3.	Construction of the link road from the river bank to the existing D.C. road on the left bank of Karnafuli.	Do.	2.95	..	1.96	..	0.20	..	..	..	..		0.95		
	Total (New) ..			..		..	..	0.005	..	0·005					
	Total (On-going and New) ..			..		..	9·00	0.45	..	0.45					

Khulna Development Authority.											
On-going :											
1. Construction of Approved New Market.	Approved	2.16	1.96	0.10	0.40	0.10	..	..	..	..	
2. Staff Quarter for K.D.A. ..	Do.	0.77	0.72	0.05	0.30	0.05	..	..	..	..	
3. Development of area surrounding New Market.	Do.	0.55	0.55	0.08	0.15	0.018	..	..	..	..	
4. Road from K.D.A. Office to Khan Jahanali Road.	Do.	3.00	0.75	2.25	0.50	0.40	0.07	..	0.07	..	1.84
5. Commercial area around Jessore Road.	Do.	2.30	0.55	1.75	0.50	0.10	0.05	..	0.05	..	1.65
6. Outer By Pass Road ..	Do.	4.75	0.60	4.15	0.50	0.45	0.07	..	0.07	..	3.70
7. K.D.A. Office to Outer By Pass Road.	Do.	1.95	0.56	1.39	0.50	0.30	0.05	..	0.05	..	1.09
8. Residential Zone at Mujgunni	Do.	4.25	1.25	2.99	1.20	0.50	0.07]	..	0.07	..	2.49
9. Daulatpur Outer By Pass Road.	Do.	4.46	0.76	3.70	0.60	0.30	0.02	..	0.02	..	3.40
10. Mujgunni Main Road ..	Do.	4.15	0.38	3.74	0.31	0.30	0.04	..	0.04	..	3.47
11. Boyra Main Road	Do.	1.25	0.36	0.89	0.30	0.30	0.03	..	0.03	..	0.50
12. Market at Daulatpur ..	Do.	1.45	0.51	0.89	0.54	0.52	0.10	..	0.10	..	0.81
13. Development of Residential area at Daulatpur.	Do.	4.20	0.47	3.73	0.42	0.50	0.07	..	0.07	..	3.23
14. Survey and Investigation ..	Do.	1.00	..	0.90	0.10	0.20	0.02	..	0.02	..	0.70
15. Development of Commercial Zone at Daulatpur.	Do.	4.10	..	3.50	0.60	0.40	0.04	..	0.04	..	3.10
Total KDA ..						4.50	0.63	..	0.63		
Fire Services											
On-going :											
1. East Pakistan Fire Service Procurement of Appliances and Equipments scheme.	Approved	O. 9.00 R. 13.30	9.00	6.00	1.50	0.90	0.90	..	0.90	..	7.40
2. Re-organisation of Civil Administration. Provision of Administrative and other accommodation for the Directorate of Fire Services.	Do.	O. 8.00 R. 23.04	8.00	5.20	2.63	1.50	0.30	..	0.30	..	14.25
3. Establishment of new Fire Stations in East Pakistan.	Do.	O. 4.57	4.57	2.62	1.09	1.50	0.40	..	0.40	..	1.12
Total (on-going) ..						3.90	1.60	..	1.60		

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*The fund will come from Road Sector.

** H & S = 20.20 — 11.20 = 9.00 m.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provisions for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
New:															
1.	Establishment of new fire stations in important places in East Pakistan and Re-organisation of Fire Services.	Un-Approved	46.00	..	12.00	–	0.50	0.15	..	0.15	–			45.50	
2.	Establishment of new Regional H.Qrs. at Khulna.	Do.	1.40	–	1.40	–	0.50	–	–	–	–			0.90	
3.	Provision for accommodation of Fire Stations. Construction of Buildings.	Do.	3.29	–	3.29	–	0.25	–	–	–	–			3.04	
	Total (New) ..						1.25	0.15	..	0.15					
	Total (On-going and New)						5.15	1.75	..	1.75					
Co-operative Societies															
New:															
1.	Development of Housing Co-operatives.	Un-Approved	8.62	–	8.62	–	0.85	–	–	–	–			7.77	
	Total (New) ..						0.85	..	–	–					
	Grand Total PP & H ..						151·80	39·22	18·39	20·83					

EDUCATION AND TRAINING

SUMMARY

(Million Rupees)

Sl. No.	Name of the Sub-sector	Provision for 1965-66	Foreign Exchange Required for 1965-66		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1.	Education General Excluding University ..	87·912	4·100	..	4·100
2.	Technical Education Excluding University ..	32·570	7·100	2·700	4·400
3.	Technical Education (C & I)	0·800	0·130	..	0·130
4.	University including Technical University ..	26·134	6·600	..	6·600
	Total ..	147·416	17·930	2·700	15·230

EDUCATION AND TRAINING

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	General Eduction excluding universities														
A.	*On-going* :														
1.	**Primary Education:**														
1.	Introduction of Free Primary Education in Chittagong Hill Tracts.	Approved	8.350	1.800	6.550	0.800	1.500	..	..	..	..			5.050	
2.	Supplementary scheme for Development of 3,000 Primary Schools.	Do.	54.000	3.546	50.454	0.346	14.42	..	..	..	..			36.034	
2.	**Secondary Education:**														
3.	Development of 780 Secondary Schools.	Do.	41.800	40.686	1.114	2.286	1.114	0.200	..	0.200	..	..			
4.	(a) Dev. of 53 Higher Secondary Schools. (b) Supplementary scheme for Dev./Estabtt. of 22 Intermediate Colleges.	Do.	15.298	13.700	1.598	1.500	1.598	0.200	..	0.200	..	..			
5.	Dev. of 21 Pilot Secondary Schools.	Do.	4.028	3.820	0.208	0.300	0.208	..	..	..	..	..			
6.	Construction of collegiate school (Laboratory H/S.), Dacca.	Do.	1.390	1.200	0.190	..	0.100	..	..	..	..			0.090	
7.	Construction of a hostel for Q. N. Girls' H/S., Dacca.	Do.	0.500	0.400	0.100	0.100	0.100	..	..	..	..			..	
8.	Estabtt. of 10 new Govt. High Schools in congested town areas.	Do.	22.200	2.850	19.350	2.150	6.000	0.200	..	0.200	..			13.350	
9.	Estabtt. of 5 new Govt. Girls' High Schools in congested town areas.	Do.	11.500	2.100	9.400	1.600	4.200	0.100	..	0.100	..			5.200	

10. Estabtt. of Three Cadet Colleges.	Approved	24.540	16.300	8.240	7.500	7.000	1.000	..	1.000	..	0.740
11. Imp. of East Pakistan Cadet College at Fouzderhat, Chittagong.	Do.	1.513	0.100	1.413	0.100	1.000	—	..	..	..	0.413
12. Introduction of Agricultural Education in Primary and Secondary Schools.	Do.	0.549	0.249	0.300	0.100	0.100	..	..	..	..	0.200
13. Introduction of Religious Education for Muslim pupils in Missionery Schools.	Do.	1.865	0.415	1.450	..	0.500	..	..	...	..	0.950
14. Introduction of Craft Courses in Secondary Schools.	Do.	18.574	1.300	17.274	0.500	0.100	..	..	..	..	16.974
15. Supplementary scheme for Dev. 400 non-Govt. Secondary Schools.	Do.	46.316	1.500	44.816	1.000	13.00	..	..	..	..	30.816
16. Provincialisation of 66 non-Govt. High Schools for boys and Girls' in each sub-divisional Head Quarter having no Government High Schools.	Do.	29.012	0.050	28.962	0.050	0.800	—	..	..	..	28.162
17. Dev. of facilities in science teaching in Secondary Schools.	Do.	84.030	0.500	83.530	0.500	7.500	1.000	..	1.000	..	76.03
18. Estabtt. of Six Residential Model Schools.	Do.	48.000	0.170	47.830	0.120	6.000	..	..	..	..	41.830
3.—*Teacher Education* :											
19. Imp. of existing T. T. Colleges	Do.	3.814	3.614	0.200	0.320	0.200	—	...	..	..	
20. Estabtt. of a new T. T. Colleges at Comilla.	Do.	1.900	1.800	0.100	0.030	0.100	..	..	..	..	
21. Imp. of existing Junior Training Colleges and Estabtt. of two more.	Do.	3.420	2.170	1.250	0.040	1.000	—	—	..	..	0.250
22. Imp. of existing P. T. Institutes.	Do.	4.865	4.665	0.200	0.215	0.200	—	..	..	..	
23. Estabtt. of 20 new P. T. Institutes.	Do.	9.970	9.470	0.500	0.572	0.500	..	..	..	..	
24. Estabtt. of Education Extension Centre.	Do.	1.910	1.860	0.050	0.040	0.050	..		..	..	
25. Supplementary scheme for Estabtt. of a Junior Training College at Mymensingh.	Do.	1.000	0.050	0.950	0.050	0.500			..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
26.	Establishment of a New T. T. College.	Approved	2.500	0.100	2.400	0.100	0.900	..	—	..	..			1.500	
27.	Training of Educational Officers including Head Masters & Head Mistresses.	Do.	0.592	0.029	0.564	0.028	0.100	—	—	..	..			0.464	
28.	Emergency Training of Science Teachers.	Do.	0.134	0.054	0.080	0.030	0.050	—	—	..	..			0.030	
29.	Construction of Hostel for 50 Women students attached to Rajshahi T.T. Colleges.	Do.	0.500	0.200	0.100	0.300	0.100	..	—	..	..			0.200	
30.	Strengthening the Teaching of English in East Pakistan.	Do.	0.835	0.030	0.805	0.030	0.050	—	—	..	..			0.755	
4—*College Education*															
31.	Improvement of 5 Government Degree Colleges.	Do.	4.290	4.040	0.250	0.650	0.250	—	..	..	..			..	
32.	Development of Chittagong College into a semi-residential College.	Do.	4.450	3.850	0.600	0.500	0.500	—	..	..	..			0.100	
33.	Improvement of 20 non-Government Degree, Colleges.	Do.	16.520	16.500	0.717	0.858	0.717	—	—	..	..			..	
34.	Supplement Scheme for Improvement of 31 non-Government Degree Colleges.	Do.	4.475	1.500	2.975	0.800	1.500	0.300	..	0.300	..			1.475	
35.	Establishment of a College of Home Ecanomics.	Do.	2.250	2.200	0.050	0.060	0.050	—	—	..	..			..	
36.	International House ..	Do.	0.362	0.200	0.162	0.100	0.100	—	—	..	..			0.062	
37.	Establishment of 15 hostels to be attached to District Colleges outside Dacca for unmarried teaching staff from abroad.	Do.	0.840	0.784	0.056	0.175	0.056	—	..	..	..			—	

5.—Library Services											
38. Establishment of two more Public Libraries at Chittagong and Khulna	Do.	1.832	1.490	0.342	0.270	0.342	—	..	..	—	—
39. East Pakistan Central Public Library.	Do.	0.900	..	0.900	..	0.100	..	..	..	..	0.800
40. Improvement of Bengali Academy.	Do.	1.700	1.350	0.350	0.200	0.150	—	..	..	—	0.200
41. Improvement of Government Institute of Arts.	Do.	1.060	0.960	0.100	0.100	0.100	—	..	..	..	..
42. Construction of 5 Sports Stadium.	Do.	2.080	1.580	0.500	0.030	0.100	—	—	..	..	0.400
43. Establishment of a Museum ..	Do.	5.000	0.609	4.391	0.500	0.100	—	..	—	—	4.291
6—Scholarships											
44. Internal Scholarships ..	Do.	22.500	15.500	7.000	6.000	6.800	—	—	..	..	0.400
45. Foreign Training of Teachers	Do.	3.000	1.800	1.200	0.800	0.800	0.900	..	0.900	..	0.400
46. Supplementary Scholarships ..	Do.	3.068	2.068	1.000	1.000	1.000	—	—	..	—	..
7—Special Projects											
47. Direction and Inspection. ..	Do.	1.200	0.900	0.300	0.080	0.200	..	..	..	..	0.100
48. Lunch Programme (Revised)	Do.	53.200	2.761	50.439	1.500	2.000	..	..	..	—	48.439
49. Estabt. of consulting services for Educational Building programme.	Do.	0.860	0.710	0.150	0.055	0.150	..	..	..	..	..
50. Establishment of Audio Visual Education Centre.	Do.	0.390	0.300	0.090	0.100	0.085	..	..	..	..	0.005
51. Supplementary scheme for expansion of Audio Visual Education Centre.	Do.	1.229	..	1.229	..	0.322	0.200	..	0.200	—	0.907
52. Establishment of an Institute of Counselling and guidance.	Do.	0.285	0.010	0.275	0.010	0.100	—	..	..	..	0.175
53. Pilot project for Adult Education in East Pakistan.	Do.	0.845	0.250	0.595	0.050	0.200	..	..	—	..	0.395
8—Technical Education under D.P.I.											
54. Establishment of Three Technical High Schools.	Do.	3.594	3.294	0.300	0.550	0.300	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
55.	Adding technical section to two Government High Schools at Chittagong & Khulna.	Approved	1.800	1.650	0.150	0.080	0.150	..	..	..	..				
56.	Establishment of Training Centres for teachers of vocational subjects.	Do.	1.334	0.834	0.500	0.175	0.300	—	..	..	—			0.200	
57.	Studies and Surveys of the Third Five Year Plan.	Do.	0.386	0.150	0.236	0.150	0.150	..	—	..	—			0.086	
	Total (On-going schemes) ..						85.612	4.100		4.100					
	B—*New Schemes*														
1.	Development of 400 Non-Government Secondary Schools.	Un-Approved	40.000	..	40.000	—	0.100	—	—	..	—			39.900	
2.	Establishment of 4 Intermediate Science Colleges.	Do.	10.000	..	10.000	..	0.100	—	..	..	..			9.900	
3.	Development of selected colleges and introduction of honours course.	Do.	39.000	—	39.000	—	1.500	—	..	—	—			37.500	
4.	Improvement of Boys' Scout and Girls' Guide.	Do.	1.000	—	1.000	—	0.100	—	..	..	—			0.900	
5.	Supplementary scheme for Development of College of Physical Education.	Do.	0.800	..	0.800	..	0.100	..	..	—	..			0·700	
6.	Scheme for Development of Games facilities.	Do.	5.000	—	5.000	..	0.400	—	—	..	—			4.600	
	Total (New) ..						2.300	..	..	—					
	Total (on-going & New) ..						87.912	4.100	—	0.100					

Education (Technical)

On-Going.

1. Chittagong Polytechnic Institute.	Approved.	16·312	11·008	4·804	2·000	0·50	...	...	...	...	4·304
2. Five Technical Institutes at Barisal Pabna, Rangpur and Sylhet.	Do.	9·243	[illegible]·278	—	0·700	..	..	..	..	..	..
3. 8-Technical Institute at Comilla, Dinajpur, Faridpur, Feni, Jessore, Kushtia, Mymensingh and Rajshahi.	Scheme under revision.	19·252	16·455	3·10	5·500	3·10	1·80	1·80	..	..	—
4. Khulna Polytechnic Institute...	Approved.	9·358	8·423	0·935	2·700	0·30	..	..	..	..	0·635
5. Engineering College at Rajshahi.	Do.	23·071	9·844	13·225	6·500	4·50	1·00	..	1·00	..	8·725
6. Technical Education College at Dacca.	Do.	4·980	3·280	2·900	3·280	1·20	..	..	..	..	1·700
7. Introduction of Chem. Tech. at Dacca Polytechnic Institute.	Do.	0·825	0·823	,,	0·050	..	..	..	..	..	
8. Directorate of Technical Education.	Do.	0·650	0·406	2·244	0·150	0·10	..	..	..	..	0·144
9. 35-Vocational Schools at Sub-Divisional Head Quarters.	Approved scheme under revision.	12·196	5·920	6·276	5·400	5·00	1·00	..	1·00	..	1·270
10. Expansion of Dacca Polytechnic Institute and Hostel.	Approved.	9·609	0·900	8·709	0·900	1·50	0·10	..	1.00	...	7·209
11. Expansion of Bogra Technical Institute into a Polytechnic Institute.	Do.	8·052	0·677	7·375	0·500	1·50	0·30	0·10	0·20	..	5·875
12. Expansion of Comilla Technical Institute into a Polytechnic Institute.	Approved	7.754	0.677	7.077	0.500	1.50	0.30	..	030	..	5.577
13. Expansion of Mymensing Technical Institute into a Polytechnic Institute.		6.080	0.677	5.403	0.500	1.50	0.30	..	0.30	..	3.903
14. 13-Commercial Institutes ...	Do.	3.040	1.036	2.004	0.950	0.50	0.30	0.10	0.20	..	1.504
15. Trade Course in 5-Technical Institutes at Barisal, Bogra, Pabna, Rangpur and Sylhet.	Do.	2.960	1.286	1.674	1.000	0.50	..	..	..	..	1.174
16. Engineering College at Chittagong.	Do.	30.444	1.496	25.144	1.000	1.67	..	..	..	..	27.278

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
17.	Engineering College at Khulna	Approved.	23.782	0.564	23.218	0.500	1.000	—	..	..	..	22.218			
18.	Commercial Institute at Dacca	Do.	4.185	0.800	3.585	0.800	1.300	0.300	..	0.30	..	2.285			
19.	Polytechnic Institute at Narayanganj.	Do.	12.670	0.300	12.370	0.300	1.00	..	..	..	..	11.370			
20.	Graphic Art Institute at Dacca	Do.	9.202	2.563	6.639	1.600	3.00	0.80	..	0.80	..	3.639			
	Total (On-going) ...						29.67	6.20	2.00	4.20	..	..			
	New														
1.	Expansion of Technical Institute at Barisal into Polytechnic Institute.	Do.	8.200	..	8.200	..	0.60	0.10	0.10	..	..	7.600			
2.	Expansion of Pabna Technical Institute into Polytechnic Institute.	Do.	8.200	..	8.200	..	0.60	0.10	0.10	..	..	7.600			
3.	Expansion of Rangpur Technical Institute into Polytechnic Institute.	Do.	8.200	..	8.200	..	0.50	0.10	0.10	..	..	7.700			
4.	Expansion of Sylhet Technical Institute into Polytechnic Institute.	Do.	8.761	..	8.761	..	0.50	0.10	0.10	..	..	8.261			
5.	Establishment of Vocational Schools at Chittagong Hill Tracts.	Scheme under preparation.	1.866	..	1.866	..	0.20	..	..	..	..	1.666			
6.	Expansion of Khulna Polytechnic Institute.	Do.	9.820	..	9.820	..	0.10	..	..	..	..	9.720			
7.	Establishment of East Pakistan Educational Equipment Dev. Bureau at Dacca.	Approved.	1.921	0.030	1.921	0.030	0.40	0.30	0.30	..	..	1.521			
	Total (New) ..						2.90	0.90	0.70	0.20					
	Total (On-going and New)						32.57	7.10	2.70	4.40					

COMMERCE AND INDUSTRY											
On-going											
1. Improvement of East Pakistan Textile Institute.	Approved.	2.30	1.919	..	0.500	0.40	0.130	..	0.130	..	..
2. Establishment of East Pakistan Institute of Leather Technic, Dacca.	Do.	2.73	1.377	..	0.077	0.20	..	..	..	..	..
3. Revised Development of East Pakistan Institute of Glass and Ceramic.	Do.	1.20	0.886	..	0.134	0.05	..	..	..	..	..
4. Revised Reorganisation of 6 D. W. Schools in East Pakistan.	Do.	2·92	2.876	..	3.389	0.15	..	..	..	..	..
Total ..						0.80	0.130	..	0.130		
UNIVERSITY EDUCATION											
On-going											
1. Jahanger Nagar University ..	Approved by C.D.W.P. in principle.	92.890	0.260	35.000	0.200	3.000	0.200	..	0.200	..	89.630
2. Chittagong University ..	Do.	62.770	0.200	45.000	0.260	1.000	0.200	..	0.200	..	61.310
Total ..						4.000	0.400	..	0.400		
New											
1. East Pakistan University of Engineering and Technology.	Approved by PPA	60.080	..	50.000	..	10.000	1.200	..	1.200	..	50·080
2. Dacca University ..	Under processing.	85.700	..	45.000	..	6.000	2.000	..	2.000	..	79.700
3. Rajshahi University ..	Do.	150.800	..	55.000	..	6.134	3.000	..	3.000	..	144.666
Total ..						23.134	6.200	..	6.200		
Total (On-going & New) ..						26.134	6.600	..	6.600		
Grand Total (Education & Training)						147·416	17·950	2·700	15.250		

HEALTH

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Health															
On-going															
1.	T. B. Hospital, Dacca Expansion (Revised).	Approved	2·000	2·000	0·050	0·600	0·050	..	...	...	...	...			
2.	T. B. Hospital, Chittagong, 100-bedded (Revised).	Do.	2·708	2·500	0·010	0·629	0·010	0·010	...	0·010	...	...			
3.	T. B. Hospital at Rajshahi (Revised).	Do.	2·000	2·108	0·010	0·050	0·010	0·010	...	0·100	...	...			
4.	Establishment of 30 T. B. Clinics	Do.	4·800	1·049	3·760	0·617	0·600	0·300	...	0·300	...	3·160			
5.	B. C. G. Programme ...	Do.	4·000	1·060	0·388	0·200	0·300	0·050	...	0·050	...	0·088			
6.	Dacca Medical College and Hospital Further Improvement.	Do.	8·000	8·000	0·050	0·300	0·050	0·025	...	0·025	...	...			
7.	Medical College, Chittagong Expansion.	Do.	24·202	19·233	5·120	2·000	1·200	0·300	...	0·300	...	3·920			
8.	Conversion of Rajshahi Medical School into College.	Do.	21·336	20·146	1·315	2·800	1·000	0·350	...	0·350	...	0·315			
9.	Dental College and Hospital Dacca.	Do.	1·500	1·001	0·500	0·100	0·500	0·100	...	0·100	...	...			
10.	Extension of the Pabna Mental Hospital.	Do.	6·800	4·234	2·674	0·800	0·750	0·200	...	0·200	...	...			
11.	Setting up of three Mental Clinics attached to the teaching Medical College Hospitals.	Do.	0·940	0·340	0·600	0·020	0·300	0·050	...	0·050	...	0·300			
12.	Increase of beds in the Sadar and Sub-Divisional Hospitals (Revised on 28-12-1964).	Do.	8·600	8·529	0·200	0·100	0·200	0·010	...	0·010	...	...			

13. Setting up of three Physiotherapy and occupational therapy centres in Dacca, Chittagong and Rajshahi (Revised on 27-5-1960).	Approved	0·300	0·150	0·150	0·050	0·150	0·030	...	0·030	...	...
14. Installation of Deep X-Ray Therapy with Isotope Centre in all the College Hospitals.	Do.	4·000	1·500	2·500	0·100	0·750	0·700	...	0·700	...	1·750
15. Supply of modern equipments to all hospitals of the Province including X-Ray Installation in Sub-Divisional Hospitals.	Do.	3·000	2·915	0·085	0·200	0·085	0·085	...	0·085	...	...
16. Rural Health Centres (150)	Do.	69·800	28·839	40·961	9·950	10·000	...	...	...	...	30·061
17. Setting up of Mobile Dispensaries and Reorganisation of existing ones.	Do.	2·400	1·399	1·000	0·300	0·400	0·375	..	0·375	...	0·600
18. Leprosy Control Project	Do.	1·050	0·772	0·278	0·300	0·278	0·028	...	0·028	...	...
19. Leprosy Rehabilitation Centre in Rangpur District.	Do.	1·500	0·447	1·053	0·025	0·200	0·050	...	0·050	...	0·853
20. Leprosy Rehabilitation Centre in Sylhet District.	Do.	1·500	0·841	0·659	0·025	0·200	0·050	..	0·050	...	0·159
21. Establishment of a 100 bedded Infectious Diseases Hospital at Dacca and 7—20 bedded Hospitals at Barisal, Mymensingh Comilla, Ctg., Dinajpur, Rangpur and Bogra.	Do.	4·500	2·120	2·477	0·150	0·800	0·300	...	0·300	...	1·677
22. Further Improvement of Central Medical Stores, Dacca & Establishment of 2 Medical Sub-Depots at Ctg. & Rajshai. (Revised on 27-5-1960).	Do.	1·450	1·000	0·487	0·200	0·300	0·050	...	0·050	...	0·187
23. Foreign Training of Doctor/Nurse/para Medical Staff abroad.	Do.	4·433	2·506	1·927	1·000	0·800	0·600	..	0·600	..	·127
24. Setting up of 40 Maternity and Child Welfare Centre in the Province.	Do.	3·600	2·545	1·141	1·000	1·141	..	..	....	..	..
25. Training of lady Health Visitors and Midwives in two Centres at Barisal & Rajshahi (Revised on 27th May, 1960).	Do.	2.390	2.269	0.181	0.020	0.181	0.030	...	0.030	..	..
26. Establishment of 3 training centres for Medical & Health Technicians.	Do.	1.500	0.944	0.610	0.100	0.300	0.010	..	0.010	..	0.310

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
27.	Nutrition Research laboratory.	Approved.	0.500	..	0.500	0.100	0.010	0.010	..	0.010	..	0.490			
28.	Setting up of 12 School Health Clinics proiding accommodation for 9 existing Health units and school Health Clinics.	Do.	0.580	0.286	0.294	0.050	0.294	0.050	..	0.050	..	..			
29.	Staff Quarters attached to the Infectious Diseases Hospitals at Rajshahi, Khulna & Sylhet.	Do.	0.600	0.759	0.010	0.086	0.010	..	..	..	..	..			
30.	Institute of Training of Public Health & Para-Medical Personnel.	Do.	2.490	2.281	0.200	1.500	0.200	0.100	..	0.100	..	..			
31.	Improvement of laboratory for Food, Water & Drug Analysis.	Do.	1.000	0.800	0.200	0.200	0.200	0.150	..	0.150	..	..			
32.	Skin & V. D. Clinics in all the Medical College Hospitals at Dacca, Ctg. & Rajshahi 30 beds in Dacca, 16 beds each at Rajshahi, Ctg. (Revised on 27-5-1964).	Do.	0.300	0.285	0.010	0.050	0.010	0.010	..	0.010	..	..			
33.	Establishment of a Medical College at Mymensingh.	Do.	27.887	5.321	22.566	2.872	2.400	0.800	..	0.800	..	20.666			
34.	Establishment of Medical College at Sylhet.	Do.	27.887	2.267	29.620	1.200	1.000	0.700	..	0.700	..	22.720			
35.	Establishment of a Medical College at Barisal.	Do.	29.788	0.200	29.588	0.200	0.500	0.200	..	0.200	..	29.188			
36.	Conversion of Mittord Hospital, Dacca into Medical College for condensed MBBS (Revised).	Do.	4.225	4.225	0.300	0.862	0.300	0.200	..	0.200	..	..			

37.	Developing the Commercial potentialities of the Biological production laboratories of the Institute of Public Health.	Do.	1.200	0.400	0.800	0.400	0.500	0.300	..	0.300	...	0.300
38.	Modernisation of Sadar Hospitals.	Do.	13.271	0.800	12.471	0.500	1.000	0.400	..	0.400	..	1.471
39.	Modernisation of Sub-Divnl. Hospitals.	Do.	32.634	0.900	31.734	0.800	3.531	0.500	..	0.500	..	28.203
40.	Establishment of Industrial Health Section in the Provnl. Health Directorate.	Do	0.500	0.060	0.440	0.010	0.100	0.050	..	0.050	..	0.340
41.	Establishment of 14 Outdoor Dispensaries at Dacca, Ctg., Rajshahi, Khulna Towns.	Do.	2.030	0.880	0.014	0.180	0.500	0.050	..	0.050	..	0.514
42.	Establishment of a Brace Shop.	Do.	0.485	0.435	0.040	0.100	0.040	0.025	..	0.025	..	—
43.	Post-graduate Training Centre in Dacca Medical College and Institute of Public Health.	Do.	0.760	0.160	0.600	0.150	0.600	0.600	..	0.600	..	..
44.	Children and Women's Hospital at Dacca.	Do.	5.000	0.146	4.854	..	0.100	..	..	..	...	4.754
45.	Family Planning Scheme (Revised).	Approved by PPA	157.170	12.560	70.00*	2.500	12.100**	7.060	..	7.060	..	190.440
46.	National Malaria Eradication Programme (Revised).	Do.	344.600	21.008	221.330	21.008	28.400	8.673	8.673	..	..	323.500
	Total (On-going) ..						72.350	22.90	8.673	15.798		
New												
47.	Establishment of a Medical College at Rangpur.	Approved	33.450	..	7.500	..	0.200	0.100	..	0.100	..	33.250
48.	Rural Health Centres (200) ..	Unapproved	250.000	..	80.000	..	0.500	..	..	..	..	249.500
49.	6 Nurses Training Centres attached to the Medical College Hospitals at Dacca (Mitford Hospital), Mymensingh, Sylhet, Barisal, Rangpur and Khulna.	Approved by A. P. P.	9.00	..	6.00	..	0.700	0.050	..	0.050	..	8.300
50	Establishment of two Training Centres for Lady Health Visitors, one at Ctg. and the other at a place to be selected later on.	Approved	2.996	..	2.400	..	0.300	0.050	..	0.050	..	2.696

* Out of the total Third Plan Outlay of Rs. 144.610 million, the Government of East Pakistan will contribute Rs. 70.00 million, the rest being borne by the Centre.

** Provision of Rs. 12.10 million for 1965-66 has been made on the basis of 50% contribution.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
51.	Establishment of an Institute of Training of Public Health and Para-eMdical Personnel at Rajshahi.	Approved	3.000	..	2.500	..	0.300	0.100	..	0.100	..	2.800			
52.	100-bedded T. B. Hospital, Khulna.	Unapproved	3.50	..	2.500	..	0.100	..	..	..	..	3.400			
53.	Establishment of 50-bedded Hospitals at important places of the Province.	Do.	16.436	..	7.500	..	0.100	..	..	..	..	10.336			
54.	Establishment of 10 T. B. Clinics at Sub-Divisional headquarters (New).	Do.	2.550	..	2.000	..	0.200	0.100	..	0.100	..	2.350			
55.	Further Expansion of the Instt. of Diseases of Chest and Hospital, Dacca (formerly T. B. Hospital, Dacca).	Do.	4.772	..	1.100	..	0.100	..	..	..	..	4.672			
56.	Expansion of Maternity and Child Health Training Instt., Azimpur, Dacca.	Do.	1.326	..	1.000	..	0.200	0.025	..	0.025	..	1.126			
57.	Further Improvement of Central Medical Stores, Tejgaon, Dacca.	Do.	1.500	..	1.000	..	0.100	0.100	..	0.100	..	1.400			
58.	Health and Vital Statistics	Do.	0.300	..	0.100	..	0.050	0.010	..	0.010	..	0.250			
	Total (New) ..						2.850	0.535	..	0.535					
	TOTAL (On-going and New)						75.200	23.436	8.673	14.763					

MANPOWER AND EMPLOYMENT

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Manpower and Employment,														
	On-going														
1.	Head quarter office building of Labour Directorate at Dacca.	Approved	0·650	0·208	0·442	0·158	0·442	..	..	..	..	..			
2.	Divisional office building of Labour Directotate at Dacca, Chittagong, Khulna and Rajshahi.	Do.	0·986	0·368	0·618	0·300	0·618	..	..	..	..	..			
3.	Regional office building of Labour Directorate at Narayanganj.	Do.	0·164	0·160	0·004	0·110	0·004	..	..	..	..	..			
4.	Establishment of 11 Labour Welfare Centre.	Do.	2·208	1·938	0·490	1·032	0·490	0·050	..	0050	..	..			
5.	Labour Welfare Division for Tea Industry.	Do.	0·845	0·816	0·029	0·223	0·029	..	..	..	..	..			
6.	Establishment of 4 Apprenticeship Instruction Centres.	Do.	0·346	0·300	0·046	0·300	0·046	..	..	..	..	..			
7.	Marine Diesel Training Centre at Narayanganj.	Do.	9·070	6·801	2·269	1·182	1·997	0·600	..	0·600	..	0·272			
8.	SEATO-PAK Skilled Labour Project, Dacca.	Do.	5·230	5·056	0·174	0·451	0·174	..	..	..	..	..			
9.	German-Pak Training Project, Dacca.	Do.	3·150	0·700	2·450	0·700	1·500	1·250	..	1·250	..	0·950			
10.	Technical Training Centre, Rajshahi.	Do.	2·600	0·369	2·231	0·369	1·500	0·100	..	1·000	..	0·731			

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11.	Vocational Training Centre, Rajshahi.	Approved	5·200	5·100	0·100	0·727	0·100	..	..	..	..			..	
12.	Management Development .. Centre, Dacca.	Do.	0·830	0·730	0·100	0·250	0·100	..	..	..	..			..	
	Total Manpower and Employment,						7·000	2·900	..	2·900					

SOCIAL WELFARE

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Social welfare														
	On-going														
1.	Youth Welfare	Approved	1.5	0.426	0.074	0.35	0.074	0.025	..	0.025	..			..	
2.	Training and Rehabilitation of Physically handicapped.	Do.	2.8	2.685	0.115	0.865	0.115	0.030	..	0.030	..			..	
3.	Development of Child Welfare and construction of Building for Orphanages.	Do.	2.5	1.00	1.5	1.00	0.75	0.24	..	0.240	..			0.75	
4.	Training Institute for Juvenile Delinquents.	Do.	0.95	0.3	0.65	0.3	0.4	0.15	..	0.15	..			0.25	
5.	Government School for the Blind.	Do.	0.533	0.25	1.00	0.2	0.5	0.240	..	0.240	..			0.50	
6.	Remand Home	Do.	0.972	0.25	0.722	0.25	0.2	0.08	..	0.08	..			0.20	
7.	Juvenile Court	Do.	0.35	0.125	0.225	0.125	0.225	0.08	..	0.08	..			..	
8.	Government School for the Deaf and Dumb.	Do.	0.704	0.704	0.275	0.525	0.275	0.1	..	0.10	..			..	
9.	Baby's Home	Do.	0.16	0.14	0.361	0.165	0.361	0.15	..	0.15	..			..	
10.	Socio-Economic Centre for Women.	Do.	2.87	0.172	0.4	0.15	0.2	0.8	..	0.08	..			0.2	
	Total (On-going) ..						3.100	1.175	..	1.175	..			..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.	Personnel of the implementation of Third Five-Year Plan projects and Development Grant for U.C.D. Projects.	..	1.800	..	1.800	..	0.283	..	..	..	..	1.517			
2.	Research and Publication ..	..	0.500	..	0.500	..	0.080	0.050	..	0.050	..	0.420			
3.	Grants to College of Social Work, Rajshahi University.	..	1.000	..	1.000	..	0.400	0.130	..	0.130	..	0.600			
4.	Improvement of Physical facilities in Dacca College of Social Welfare and Research Centre.	..	0.800	..	0.800	..	0.300	0.050	..	0.050	..	0.500			
5.	Social Welfare In-service Training Centre.	..	0.800	..	0.800	..	0.320	0.080	..	0.080	..	0.500			
6.	Construction of building for the existing Orphanages.	..	3.400	..	3.400	..	0.302	0.120	..	0.120	..	3.098			
7.	Socio-Economic Centre for Women.	..	3.400	..	3.400	..	0.350	0.120	..	0.120	..	3.050			
8.	Hostels for working girls for lower income group.	..	0.600	..	0.600	..	..	..	..	..	..	0.600			
9.	School Social Work units ..	..	2·00	..	2·000	..	0·060	..	..	..	..	1·940			
10.	Homes for training and Rehabilitation of Beggars.	..	21·200	..	21·200	..	2·000	0·600	..	0·600	..	19·200			
11.	Training Institute for Deaf and Dumb.	..	1·500	..	1·500	..	0·255	0·060	..	0·060	..	1·245			
12.	Training Institute for the Blind Children.	..	3·000	..	3·000	..	0·150	..	..	..	..	2·850			

13. Training Institute for the Mentally retarded children.	2·50	2·500	0·100	..	..	..	..	2.400
14. Probation and After-Care Services for the Juvenile Delinquents.	1·00	1·000	0·100	..	..	..	..	0·900
15. Training Institute for the Juvenile Delinquents.	3·50	3·500	0·100	..	..	..	..	3·400
16. Remand Home	3·00	3·000	0·100	..	..	..	..	2·900
Grand Total			4·900	1·210	..	1·210	..	
(On-going and New)			8·000	2·385	..	2·385	..	

SURVEY AND STATISTICS

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	East Pakistan Bureau of Statistics.														
	On-going														
1.	Master Survey of Agriculture	Approved	0.640	0.425	0.215	0.425	0.279	..	..	..	..			..	
2.	Survey on price of Building materials.	Do.	0.110	0.037	0.073	0.037	0.084	..	..	..	..			..	
	Total ..		0.750	0.462	0.288	0.462	0.363	..	..	..	..			..	
														..	
	New														
1.	Sample Survey Organisation ..	Un-approved	3.963	..	3.963	..	1.120	0.066	..	0.066	..			2.843	
	Machine Tabulation and Data Processing.	Do.	4.721	..	4.721	..	0.737	0.264	..	0.264	..			3.984	
1.	Field Services and Advisory Services to local Bodies.	Do.	6.653	..	6.653	..	1.155	0.253	..	0.253	..			5.498	
4.	Statistical Information Service	Do.	0.835	..	0.835	..	0.225	0.110	..	0.110	..			0.610	
5.	In-Service Training for Statistical Personnel.	Do.	0.505	..	0.505	..	0.075	0.015	..	0.015	...			0.430	
6.	Regional Accounting for National Income Calculation.	Do.	0.720	..	0.720	..	0.050	0.005	..	0.005	..			0.670	
	Total ..						3.362	0.713	..	0.713	..				
	Total (on-going & New)						3.725	0.713	..	0.713	..				

WORKS PROGRAMME (B. D. & L. G. DEPTT.).

(Rs. in million)

Sectors	Plan outlay	Expenditure during 1964-65	Provision for 1965-66*
1. Roads & Bridges	1050.00	175.00	140.00
2. Drainage and Canal, etc.	285.00	47.50	38.00
3. T.D.C. & W.C. Centres	135.00	22.50	18.00
4. Irrigation & Water Supplies	30.00	5.00	4.00
Total	1500.00	250.00	200.00

*Provision for 1965-66 is net.

NOTE.—The sectoral allocation is tentative and over years the preferences of the basic democracies may change from one sector to another. Allocation should be viewed with flexibility. Further the allocation shown is for the province as a whole and will be different area-wise.

WEST PAKISTAN

DEVELOPMENT PROGRAMME 1965-66

SUMMARY — WEST PAKISTAN

(Million Rupees)

Name of the Sector	Provision for 1965-66		Foreign Exchange Required for 1965-66		
	Gross	Net	Total	Foreign Aid	Own Resources
1. Agriculture	366.936	310.616	193.059	61.284	131.775
2. Water and Power	716.419	629.619	290.590	231.681	58.909
3. Industry	114.433	102.113	52.388	49.007	3.381
4. Fuels and Minerals ..	0.737	0.537	0.270	..	0.270
5. Transport and Communications.	393.941	354.571	175.740	154.000	21.740
6. Physical Planning and Housing.	162.445	127.591	38.071	5.450	32.621
7. Education and Training ..	169.053	135.903	13.642	9.197	4.445
8. Health	99.068	83.442	19.678	15.750	3.928
9. Social Welfare	2.970	2.710	..	..	..
10. Manpower and Employment..	3.535	2.435	..	..	..
11. Works Programme	150.000	150.000	0.700	..	0.700
12. Lump-sum Provision for Schemes of Bahawalpur Division.	6.000	6.000	..	..	..
Total ..	2,185.537	1,905.537	784.138	526.369	257.769
Less—Likely Short fall ..	..	100.537	..	..	..
Total (Net) ..	..	1,805.000	784.138	526.369	257.769

DEVELOPMENT PROGRAMME 1965-66

SUMMARY—WEST PAKISTAN

(On-going and New Schemes)

(Million Rupees)

Name of the Sector	On-going Schemes	New Schemes	Total (On-going and New Schemes)
1	2	3	4
1. Agriculture	196.59	170.35	366.94
2. Water and Power	558.48	157.94	716.42
3. Industry	102.69	11.74	114.43
4. Fuels and Minerals	..	0.74	0.74
5. Transport and Communications	302.22	91.72	393.94
6. Physical Planning and Housing	112.57	49.87	162.44
7. Education and Training	58.75	110.30	169.05
8. Health	57.47	41.60	99.07
9. Social Welfare	2.20	0.77	2.97
10. Manpower and Employment	2.20	1.34	3.54
11. Works Programme	150.00	..	150.00
12. Lump-sum Provision for Schemes of Bahawalpur Division	..	6.00	6.00
Total ..	1,543.17	642.37	2,185.54
Less.—Likely Shortfall ..	..	..	380.54
Net Total ..	..	..	1,805.00

AGRICULTURE

SUMMARY

(Million Rupees)

Name of the Sub-Sector	Provision for 1965-66	Foreign Exchange Required for 1965-66		
		Total	Foreign Aid	Own Resources
A.—Agriculture and Agricultural Credits :				
1. Agricultural Development Corporation and Allied Programmes	110.721	91.250	9.750	81.500
2. Plant Protection	36.877	30.200	..	30.200
3. Seed Multiplication and Distribution	3.232	0.550	..	0.550
4. Mechanisation	68.200	50.000	28.000	7.000
5. Soils	11.910	8.366	..	8.366
6. Agricultural Statistics	0.451	..	..	..
7. Agricultural Marketing	0.175	0.025	..	0.025
8. Agricultural Extension	8.680	..	..	..
9. Agricultural Research	8.219	0.173	..	0.173
10. Agricultural Education	3.877	0.150	..	0.150
11. Co-operatives and Rural Credit	20.000	..	..	..
12. Frontier Regions	1.747	0.400	..	0.400
13. Merged Areas	0.053	..	..	..
14. Tools and Plants	0.173	..	..	..
Total 'A' (Agriculture and Agricultural Credits)	274.315	181.114	52.750	128.364
B. Other Programmes :				
1. Animal Husbandry	19.273	3.682	2.374	1.308
2. Colonization and Land Reforms	34.727	6.450	6.000	0.450
3. Co-operatives and Rural Credit	7.867	0.041	..	0.041
4. Fisheries	2.775	1.050	..	1.050
5. Foodgrain Storage	5.050	..	..	..
6. Forests	22.929	0.722	0.160	0.562
Total 'B' (Other Programmes)	92.621	11.945	8.534	3.411
Grand Total (Agriculture)	366.936	193.059	61.284	131.775

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	On-going Schemes :														
	A'—**Agricultural Development Corporation and Allied Programme :**														
1.	Administration of Agricultural Development Corporation.	Approved	8·888	7·760	..	2·237	..	..	..	..	..	..	..	..	..
2.	Extension Services, Statistics Demonstration and Propaganda in G. M. Barrage.														
3.	Scheme for Plant Protection in G. M. Barrage.	Do.	5·527	4·411	..	1·000	..	..	..	..	..	..	..	..	..
4.	Additional posts in Agricultural Organisation, G. M. Barrage.														
5.	Manure and Fertiliser (subsidy)	Do.	112·070	80·720	..	40·000	..	..	..	..	..	..	..	..	..
6.	Subsidy on seed distribution	Do.	10·000	2·450	..	2·450	..	..	..	..	..	..	..	..	..
7.	Establishment of Seed Testing Laboratories.	Do.	0·554	0·415	..	0·142	..	..	..	..	..	..	..	..	..
8.	Extension 'of Agricultural Organisation in Guddu.	Do.	3·785	2·202	7·495	1·090	1·200	0·050	..	0·050	..	1·600	1·600	1·570	1·525
9.	Research Station, Thatta ..	Do.	0·304	0·202	0·531	0·202	0·121	0·025	..	0·025	..	0·102	0·102	0·102	0·104
10.	Research Station, Dadharko ..	Do.	0·216	0·068	0·403	0·038	0·104	..	..	..	..	0·074	0·075	0·075	0·075
11.	Construction of Residential and Non-residential Buildings for Agriculture staff in G. M. Barrage.	Do.	2·078	0·604	2·028	0·300	0·444	..	..	..	..	0·485	0·677	0·236	0·186
12.	Establishment of Agricultural Engineering Extension Service in G. M. Barrage.	Do.	0·360	0·135	0·284	0·049	0·057	..	..	..	..	0·070	0·070	0·070	0·017

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13.	Supply of Improved Agricultural Implements to farmers.	Un-approved	1·500	0·400	..	0·400	0·360	..	..	..	..	..	..	..	..
14.	Extension of Potato Cultivation in West Pakistan.	Approved	..	0·355	..	0·100	..	..	..	..	..	..	..	..	..
15.	Jute Cultivation Farm in G. M. Barrage.	Do.	0·597	0·375	0·315	0·375	0·114	..	..	..	..	0·201	..	..	..
16.	Training of Farmers in Project Areas.	Do.	0·014	0·014	..	0·014	..	..	..	..	..	..	..	..	..
17.	Scheme for two Agricultural Farms in Guddu Barrage.	Do.	0·292	0·120	0·218	0·120	0·184	0·025	..	0·025	..	0·034	..	..	..
18.	Soan Valley Improvement Project.	Do.	71·237	10·000	42·781	10·000	14·000	9·500	9·300	0·200	..	7·152	7·181	7·210	7·238
19.	Construction of buildings for Agriculture Department in Guddu.	Do.	1·765	0·500	0·563	0·500	0·458	..	..	..	..	..	0·105	..	..
20.	Construction of A.D.C. House	..	3·004	1·000	..	1·000	1·000	..	..	..	..	..	..	..	..
	Total A—Agricultural Development Corporation and Allied Programme.	..					18·052	9·600	9·300	0·300					
	B.—Programme of Ministries and Departments														
	Seed Multiplication and Distribution :														
1.	Construction of Agricultural Stores in West Pakistan.	Approved	0·572	1·099	..	0·062	0·097	..	..	..	..	..	..	..	..
2.	Combined F.A.O. Maize Hybrid Scheme.	Do.	2·613	1·005	1·474	0·232	0·242	..	..	..	..	0·266	0·292	0·321	0·353

3. Establishment of Vegetable Unit at Rawalpindi Agriculture Station.	..	0·556	0·063	..	0·027	0·026	..	..	..	..	..	..	..	..
4. Renovation and Improvement of Bagh-i-Jinnah.	Approved	0·995	0·485	..	0·429	0·286	..	..	..	..	..	..	..	..
5. Establishment of Progeny Orchard-*cum*-Nursery in Quetta Division.	Do.	0·918	0·186	..	0·100	0·064	..	..	..	..	..	..	..	..
6. Construction of Stores at Sub-Tehsil Level, Bahawalpur Division.	Approved	0·948	0·300	0·300	0·300	0·300	..	..	..	..	..	..	..	..
7. Revised Scheme for the Establishment of Agricultural Farm at Sahuwal, District Sialkot.	Un-approved	0·311	0·150	..	0·150	0·020	..	..	..	..	..	..	..	..
8. Provision of a tube-well at Agriculture Farm, Campbellpur.	Do.	0·056	0·025	..	0·025	0·031	..	..	..	..	..	..	..	..
9. Establishment of Progeny Orchard-*cum*-Nursery in Sibi District.	Do.	0·318	0·138	..	0·138	0·070	..	..	..	..	..	..	..	..
10. Establishment of Progeny Orchard-*cum*-Nursery in Zhob District.	Do.	0·319	0·138	..	0·138	0·070	..	..	..	..	..	..	..	..
11. Establishment of Progeny Orchard-*cum*-Nursery in Loralai District.	Do.	0·319	0·138	..	0·138	0·070	..	..	..	..	..	..	..	..
Total (Seed Multiplication and Distribution).							..	..	..	..				
Mechanisation :														
1. Purchase of heavy earth moving machinery for settled areas in West Pakistan.	Approved	10.920	9.427	..	1.315	..	..	..	..	..	..	..	..	..
2. Minor Irrigation—Construction of Open Surface Wells in Quetta and Kalat Division.	Do.	3.545	1.691	..	0.885	..	..	..	..	..	..	..	..	..
3. Purchase of heavy earth moving machinery for Sailaba Cultivation in Quetta and Kalat Divisions.	Do.	9.943	6.478	..	2.200	..	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
4.	Scheme for setting up of 6 Sub-Shops for servicing of Tractors and Well Drilling equipment.	Approved	2.844	2.335	..	0.189	..	..	..	..	..	..	..	..	..
5.	Development of Agricultural mechanization in West Pakistan.	Un-approved	270.000	27.300	47.500	27.300	62.500	50.000	43.000	7.000	..	..	..	..	..
6.	Purchase of 150 buldozers, 150 Tractors and servicing facilities.	Do.	22.690	7.596	..	4.900	..	..	..	..	..	..	..	..	..
7.	Setting up of Tractor Operators Schools at Rakh Manghan (Dera-Ismail Khan).	..	0.216	0.059	..	0.032	..	..	..	..	..	..	..	..	..
8.	Staff for Superintending Engineer, Peshawar.	..	0.090	0.067	..	0.042	..	..	..	..	..	..	..	..	..
9.	Re-organisation of Boring Operation in West Pakistan.	..	11.334	10.276	..	6.185	..	..	..	..	..	..	..	..	..
10.	Test Boring Operations in Quetta and Kalat Division.	..	0.594	0.200	..	0.100	..	..	..	..	..	..	..	..	..
11.	Purchase of Tractors for Development of land in Warsak Project.	Approved	8.394	3.807	..	3.807	..	..	..	..	..	..	..	..	..
12.	Construction of workshop for repairs of Plant Protection Equipment at Bahawalpur.	..	0.060	0.060	..	0.060	..	..	..	..	..	..	..	..	..
13.	Construction of residential buildings for the staff of Agriculture Workshop at D. I. Khan.	..	..	0.208	0.400	0.208	0.400	..	..	..	..	..	..	..	..
14.	Installation of open surface wells in West Pakistan—Subsidy for persian wheels and buckets at Rs. 1,000 per wheel.	..	4.500	2.500	2.000	2.500	2.000	..	..	..	..	..	..	..	..

15. Improvement of Irrigation facilities for installation of Tube-wells in un-irrigated and Riverain Lands in West Pakistan.	..	1.500	1.500	..	1.500	..	..	..	..	..	..	..	..	..
16. Construction of Agricultural Workshop at Risalewala.	..	3.500	0.800		0.800	0.800	..	..	..	..	..	..	..	..
17. Installation of Tube-well in Hithar Area in Bahawalpur Division.	..	0.500	0.500	..	0.500	..	..	..	..	..	..	..	..	..
Total (Mechanisation) ..						65.700	50.000	43.000	7.000	..				
Soils:														
1. Soil Conservation Project (Additional cost).	Approved	8.184	3.141	..	2.000									
2. Rapid Soil Fertility Survey ..	Do.	14.885	3.997	12.546	1.798	1.910	0.165	..	0.165	..	2.584	2.634	2.684	2.734
3. Purchase of land for the construction of building for the Soil Conservation Office at Kohat.	Un-approved	0.019	0.019	..	0.019	..	..	..	..	..	..	..	..	..
4. Survey of waste land in selected districts with a view to finding out potentialities for Agricultural purposes.	Do.	0.050	0.050	..	0.050	..	..	..	..	..	..	..	..	..
5. Purchase of 500 Soil Test kits for Agricultural Assistants.	Do.	0.050	0.050	..	0.050	..	..	..	..	..	..	..	..	..
6. Soil Conservation Operational Project.	Do.	85.725	10.000	78.712	10.000	10.000	8.201	..	8.201	..	17.065	17.110	17.156	17.381
Total (Soils) ..						11.910	8.366	..	8.366	..				
Statistics:														
1. Strengthening of Statistical Organization in West Pakistan.		1.186	0.764	..	0.266	..	..	..	..	..	..	..	..	..
2. Additional requirements of Statistical Staff at Turnab Farm, Peshawar and Agriculture College, Tandojam.	Approved	0.076	0.045	..	0.017	..	..	..	..	..	..	..	..	..
3. Revised Scheme for strengthening Statistical Organisation, excluding Ghulam Muhammad Barrage.	Do.	1.450	..	3.631	0.400	0.451	..	..	..	..	0.695	0.755	0.825	0.905
Total (Statistics) ..						0.451	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own Resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Agricultural Marketing:														
1.	Re-organization of Agricultural Economics and Marketing.	Approved	0.454	0.147	0.075	0.075	0.075	..	..	..	..	..	..	..	..
2.	Setting up of Agricultural Marketing Committee.	Do.	0.100	..	..	0.012	..	..	..	..	..	..	..	..	..
	Total (Agricultural Marketing)						0.075	..	..	..					
	Agricultural Extension:														
1.	Construction of residential building for Agricultural Staff at Mastung, Kalat, Pasni, Khuzdar, Turbat and Dhadar.	Do.	0.503	0.301	0.200	0.300	0.200	..	..	..	..	..	..	..	..
2.	Creation of additional posts for Administration of Cotton Control Act at Headquarter, Lahore.	Do.	0.036	0.017	..	0.014	..	..	..	..	..	..	..	..	..
3.	Construction of office of the Deputy Director, Agriculture, Quetta.	Do.	0.250	0.244	..	0.035	..	..	..	..	..	..	..	..	..
4.	Merger of Extension Services and Plant Protection Services in West Pakistan.	Do.	29.500	21.117	..	9.347	..	..	..	..	..	..	..	..	..
5.	Holding of Agricultural Shows at different levels and participation of the Department in Melas and Fairs.	Do.	1.132	1.049	1.415	0.283	0.283	..	..	..	..	0.283	0.283	0.283	0.283
6.	Scheme for the Establishment of Agriculture Information Service in West Pakistan.	Do.	1.114	1.316	0.389	0.383	0.389	..	..	..	..	..	..	..	..
7.	Creation of one additional post of Chief Cotton Inspector in W.P.A.S., Class I, Sargodha.	Do.	0.089	0.053	..	0.019	..	..	..	..	..	..	..	..	..

of the Zoological Gardens, Lahore.	Do.	[illegible]	[illegible]	..	[illegible]	..	..	..	..	..	..	..	..	..
9. Minor Works	Do.	..	1·306	0·300	0·300	0·300	..	..	..	..	..	..	..	..
10. Conversion of Village-AID Training Institutes, transferred to Agriculture Department and the existing Field Assistant Training Centres into Agricultural Training Institute.	Do.	4·642	1·599	0·535	0·526	0·535	..	..	..	..	..	..	..	..
11. Construction of residential and office accommodation of Deputy Director of Agriculture, D. I. Khan.	Do.	1·000	0·100	0·300	0·100	0·300	..	..	..	..	..	..	..	..
12. Creation of posts of Chief Cotton Inspector for Hyderabad and Khairpur.	Do.	0·727	0·180	0·180	0·180	0·180	..	..	..	..	..	..	..	..
13. Pilot Scheme for Establishment of Agricultural Services Centres at selected Union Councils.	Do.	4·750	0·500	0·750	0·500	0·750	..	..	..	..	..	..	..	..
14. Pilot Scheme for Development of Thar Area.	Do.	0·500	0·100	0·050	0·100	0·050	..	..	..	..	..	..	..	..
Total (Agricultural Extension)						2·987	..	..	..	..				
Agricultural Research:														
1. Improvement of Agricultural Research facilities in Quetta and Kalat Divisions.	Approved by P.D.W.P.	1·228	1·274	0·865	0·182	0·477	..	..	..	..	0·084	0·092	0·101	0·111
2. Minor Research Schemes in West Pakistan.	Do.	0·500	0·595	0·868	0·209	0·143	..	..	..	..	0·157	0·172	0·189	0·207
3. Construction of Research Laboratories and additional requirements of staff for Research Tarnab Farm, Peshawar.	Do.	1·128	1·091	0·696	0·108	0·115	..	..	..	..	0·126	0·138	0·151	0·166
4. Establishment of Arid Zone Research Sub-Station at Rawalpindi.	Do.	0·087	0·059	0·138	0·022	0·023	..	..	..	..	0·025	0·027	0·030	0·033
5. Scheme for the Development of Fruit Plants in Dera Ismail Khan.	Do.	0·139	0·132	0·032	0·031	0·032	..	..	..	..	..	..	..	..
6. Research on production of Maize in Hyderabad.	Do.	0·107	0·078	0·138	0·022	0·023	..	..	..	..	0·025	0·027	0·030	0·033
7. Additional Staff for the Economic Botany and Entomology Sections (Tarnab).	Do.	0·088	0·089	0·165	0·027	0·027	..	..	..	..	0·030	0·033	0·036	0·039

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8.	Strengthening of Chemical Section II by providing a post of Assistant Agricultural Chemist in Class II.	Approved by P.D.W.P.	0·018	0·012	..	0·004	Merged with item14	..	..	..	..	..	..	..	..
9.	Shifting of Agricultural Research Institute from Lyallpur to Risalewala (Second phase).	Do.	2·626	3·158	..	0·800	Merged with item 14	..	..	..	..	..	..	..	..
10.	Additional facilities for Agricultural Research at Agricultural Research Station, Tandojam.	Do.	2·358	2·101	2·010	0·360	1·166	..	..	..	..	0·182	0·200	0·220	0·242
11.	Establishment of Research Sub-Station at Ratta Kulachi in Dera Ismail Khan.	Do.	1·200	0·232	0·419	0·106	0·069	..	..	..	..	0·076	0·083	0·091	0·100
12.	Strengthening of research work on Cotton at Multan and Tandojam Regions.	Do.	0·351	0·257	0·641	0·089	0·100	..	..	..	..	0·117	0·128	0·141	0·155
13.	Additional staff for Directors of Agricultural Research Institute, Tandojam, Risalewla and Tarnab.	Do.	0·900	0·540	0·998	0·271	0·180		..	..	..	0·099	0·217	0·239	0·263
14.	Shifting of Agricultural Research Institute to Risalewala. (Third phase).	Do.	6·680	4·597	2·191	3·161	1·224	..	..	..	..	0·094	0·264	0·290	0·319
15.	Establishment of Progeny Orchard-*cum*-Nursery, Experimental Gardens of leading commercial varieties of Horticultural Crops at Mirpurkhas.	Un approved	0·572	0·085	0·237	0·061	0·237	..	..	..	..	..	..	..	..
16.	Establishment of Radio Isotope Laboratory at Risalewala.	Do.	1·919	0·600	0·500	0·600	0·500	..	..	..	..	..	..	..	..
17.	Sugarcane Research Scheme, West Pakistan, Rawalpindi.	Do.	0·535	0·120	0·766	0·120	0·126	..	..	..	..	0·138	0·152	0·167	0·183

18. Establishment of 50 acres Horticultural Research Sub-station for Sub-Tropical fruits like mangoes, dates, and pomegranates at Muzaffargarh.	Approved by P.D W.P.	0·651	0·184	0·530	0·184	0·198	..	..	..	..	0·081	0·082	0·084	0·085
19. Establishment of Research Sub-station at Kurram Garhi.	Do.	0·759	0·004	0·746	0·004	0·313	0·053	..	0·053	..	0·033	0·033	0·033	0·334
20. Food Technological Section at Mirpur Khas.	Do.	0·312	0·060	0·252	0·060	0·088	..	..	..	...	0·047	0·037	0·039	0·041
21. Services of Plant Breeder and Plant Pathology Adviser under Colombo Plan in Wheat and Barley Improvement Project in West Pakistan.	Do.	0·141	0·117	0·261	0·117	0·043	..	..	..	..	0·047	0·052	0·057	0·062
Total (Agricultural Research)		..	..	..	..	4·084	0·053	..	0·053	..	..	..	..	..
Agricultural Educations:														
1. Award of additional Scholarship at Lyallpur, Peshawar and Tandojam.	Approved by P.D.W.P.	0·800	0·731	2·375	0·475	0·475	..	..	..	..	0·475	0·475	0·475	0·475
2. Extension of Agricultural College, Tandojam.	Approved by E.C.C.	4·206	4·602	2·324	0·247	1·059	..	..	..	..	0·272	0·300	0·330	0·363
3. Facilities required for post graduate studies at Agriculture College, Tandojam.	Approved by P.D.W.P.	1·840	1·829	2·673	0·729	0·583	..	..	..	..	0·450	0·495	0·550	0·595
4. Providing drinking water from the canal for residential Colony Hostels and the buildings at Agricultural College, Tandojam.	Do.	0·500	0·400	0·100	0·400	0·100	..	..	..	..	..	..	..	..
5. Construction of first floor of the post-graduate students hostel, Agricultural College, Tandojam.		0·455	0·210	0·245	0·210	0·245	..	..	..	..	..	..	..	..
6. Construction of physics Practicals Laboratory to accommodate 100 students at a time at Agricultural College, Tandojam.		0·150	0·150	0·015	0·150	0·015	..	..	..	..	..	..	..	..
Total (Agricultural Education,)						2·477	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Co-operatives and Reward Credits.														
1.	Advances to Cultivators under Land Improvement Loans Act, 1883.	Approved	100·000	31·831	..	15·645	8·000	..	..	..	..	..	..	..	..
2.	Advances to Cultivators under Agriculturist Loans Act, 1958.		..	35·774	..	13·318	12·000	..	..	..	..	..	..	..	..
3.	Advances to Cultivators as a result of Land Reforms.		..	..	..	..	..	..	..	..	..	..	..	..	..
	Total (Agricultural Credits.).						20·000	..	..	..					
	AREA PROGRAMME UNDER DEVELOPED AREAS														
	Frontier Region.														
1.	Establishment of Fruit Nursery Farm at Rang Mahala, Malakand Agency.	..	0·051	0·057	0·050	0·010	0·010	..	..	..	..	0·010	0·010	0·010	0·010
2.	Establishment of Fruit Nursery Farm and Community Processing Centre at Chitral.	..	0·097	0·059	0·090	0·019	0·020	..	..	..	..	0·016	0·018	0·018	0·018
3.	Establishment of Fruit Nursery Farm at Miran Shah (North-Waziristan Agency).	..	0·051	0·041	0·050	0·008	0·010	..	..	..	..	0·010	0·010	0·010	0·010
4.	Scheme for the Control of Insect Pests and Fungal Diseases (Pesticides or equipment to be supplied in addition).	..	2·370	1·075	1·704	0·290	0·325	..	..	..	..	0·332	0·341	0·349	0·357
5.	Award of Scholarships to Agriculture Students.	..	0·285	0·228	0·058	0·058	0·039	..	..	..	..	0·019	..	..	..
6	Scheme for the establishment of Fruit Plants and Vegetable Farms in Dir State.	..	0·154	0·067	0·145	0·025	0·026	..	..	..	..	0·028	0·029	0·030	0·032
	Total (Frontier Region) ..						0·430	..	..	..					

Merged areas.														
1. Establishment of Agricultural Farm and Office of E.A.D.A. at Batagram for the development of Merged Areas of Hazara District.		0·380	0·045	0·210	0·045	0·040	..	..	..	..	0·041	0·042	0·043	0·044
2. Establishment of F.N. Farm in Gadoon Area of Mardan District.		0·065	0·042	0·065	0·012	0·013	..	..	..	..	0·013	0·013	0·013	0·013
Total (Merged Areas) ..						0·053	..	..	..					
(*a*) Total (On-Going Schemes)						127·495	68·019	52·300	15·719					
(*b*)—NEW SCHEMES.														
A—Agricultural Development Corporation and Allied Programmes.														
1. Administration of Agricultural Development Corporation.	Un-approved	..	..	2·430	..	2·430	0·050	..	0·050	..	..	..	..	..
2. Agricultural Extension in G.M. Barrage.	Do. ..	..	..	7·551	..	1·170	..	..	..	..	1·616	1·619	1·623	1·523
3. Manure and Fertiliser (Subsidy).	Do. ..	839·970	..	795·368	..	84·600	80·000	..	80·000	..	148·592	167·992	187·392	206·792
4. Subsidy on Seed Distribution.	Approved ..	57·740	..	2·880	..	2·880	0·800	..	0·800	..	..	..	..	..
5. Establishment of Seed Testing Laboratories.	Un-approved	1·361	..	0·944	..	0·200	0·030	..	0·030	..	0·237	0·248	0·259	..
6. Training of Farmers in Project Areas.	Approved ..	0·014	..	0·012	..	0·012	..	..	..	..	..	..	..	..
7. Establishment of Experimental Jute Farms in Thal (Thal Development Authority).	Un-approved	..	..	0·045	..	0·045	..	..	..	..	..	..	..	..
8. Farmers Training Centre in Project Areas.	..	1·000	..	0·072	..	0·072	..	..	..	..	..	..	..	..
9. Two Seed Farms in Guddu Barrage at Ghotki and Shikarpur.	Approved ..	1·650	..	0·720	..	0·720	0·300	..	0·300	..	..	..	..	..
10. Package Programme for Jute Development in West Pakistan.	Do. ..	2·697	..	3·231	..	0·450	0·450	0·450	..	..	0·899	0·657	0·662	0·663
11. Soil and water Testing Laboratory, Guddu Barrage.	..	0·300	..	0·090	..	0·090	0·020	..	0·020	..	..	..	..	..
Total A—(Agricultural Development Corporation and Allied Programmes.)						92·669	81·650	0·450	81·200					

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	B—PROGRAMME OF MINISTRIES AND DEPARTMENTS.														
	Plant Protection.														
1.	Acquisition of plant protection material for ground operations.	..	271.000	..	36.000	..	36.000	30.000	..	30.000	..	..	..	..	..
2.	Acquisition of Locust control equipment vehicle, etc.	..	3.000	..	2.782	..	0.500	0.200	..	0.200	..	1.300	0.423	0.577	0.180
3.	Integrated Locust Control Scheme.	..	2.747	..	3.077	..	0.377	..	..	..	..	0.580	0.610	0.640	0.670
	Total (Plant Protection) ..	..	..	..	..	..	36.877	30.200	..	30.200					
	Seed Multiplication and Distribution.														
1.	Replacement of Bullocks by Tractors at Government Seed Farms.	..	2.506	..	2.192	..	0.800	0.500	..	0.500	..	0.348	0.348	0.348	0.348
2.	Construction of Stores in West Pakistan.	..	3.094	..	0.756	..	0.756	..	..	..	..	..	..	..	..
3.	Fruit Development Programme.	..	5.989	..	0.400	..	0.400	0.050	..	0.050	..	..	..	..	..
	Total (Seed Multiplication and Distribution.)		..	..	..	..	1.956	0.550	..	0.550	..	..	..	..	..
	Mechanisation :														
1.	Augmentation of water supplies through installation of wells and tube-wells (subsidy for equipment). *	..	17.500	..	16.500	..	2.500	..	..	..	..	3.500	3.500	3.500	3.500
	Total (Mechanisation) ..						2.500	..	..	..					

Agricultural Marketing :														
1. Grading of Agricultural Produce under Pak. Mark.	..	0.600	..	..	..	0.100	0.025	..	0.025	..	..	..	..	..
Total (Agricultural Marketing)	..					0.100	0.025	..	0.025	..				
Agricultural Extension :														
1. Field Assistants for the Union Committees.	..	4.014	..	4.014	..	0.293	..	..	..	..	0.585	1.036	1.040	1.060
2. Establishment of Agricultural Service Centres at Union Councils.	..	89.400	..	2.596	..	2.000	..	..	..	..	0.298	0.298	..	..
3. Residential Buildings for Agriculture staff.	..	100.000	..	81.500	..	1.500	..	..	..	..	20.000	20.000	20.000	20.000
4. Construction of Office Buildings for Agriculture Department.	..	150.000	..	121.000	..	1.000	..	..	..	..	30.000	30.000	30.000	30.000
5. Agricultural Information and Publicity.	..	3.000	..	1.150	..	0.100	..	..	..	..	0.255	0.260	0.265	0.270
6. In-service training of Agriculture Department's staff and training of farmers.	..	13.234	..	0.800	..	0.800	..	..	..	..	..	..	..	..
Total (Agricultural Extension)						5.693	..	..	..					
Agricultural Research :														
1. Expansion and intensification of research and introduction of new sections at the Ayub Agricultural Research Institute, Lyallpur.	Unapproved	21.355	..	..	..	1.400	..	..	..	..	4.042	4.108	3.998	3.588
2. Establishment of a Food Technology Laboratory at Ayub Agricultural Research Institute, Lyallpur.	Do.	0.991									0.081	0.084	0.087	0.091
3. Microplot trials of wheat varieties on a network all over West Pakistan.	Do.	1.759	1.642	..	..	0.535	0.120	..	0.120	..	0.252	0.263	0.293	0.299
4. Expansion and strengthening of the existing Research Station in Peshawar Region (Phase I).	Do.	8.525	..	..	..						2.258	1.665	1.190	1.231
5. Creation of a new Research Station in the Peshawar Region (Phase II).	Do.	6.950	..	..	..	..	1.000	..	..	..	1.984	2.080	1.243	1.062

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6.	Intensification of (Research, Northern Zone (Peshawar) (D. I. Khan) (Phase III).	Unapproved	2.630	..	..	..	..					0.746	0.384	0.413	0.424
7.	Creation and expansion of Research Sub-stations in Peshawar Region (Phase IV).	Do.	0.500	..	..	..	..					0.190	0.052	0.025	0.025
8.	Creation of new Research Sections, Research Sub-stations and additional facilities for expansion of Agricultural Research in Quetta and Kalat Divisions.	Do.	9·018	..	4·343	..	0·200	..	..	..	..	2·118	1·120	0·445	0·460
9.	Expansion and intensification of research and introduction of new sections at the Agricultural Research Institute, Tandojam.	Do.	22·546	..	16·887	..	1·000	..	..	..	..	4·498	3·894	3·919	3·576
	Total (Agricultural Research).						4·135	0·120	..	0·120					
	Agricultural Education														
	Extension of Agricultural Education facilities, Agricultural College, Tandojam.		9·221	..	8·568	..	1·400	0·150	..	0·150	..	1·708	1·769	1·818	1·873
	Total (Agricultural Education)						1·400	0·150	..	0·150					
	Area Programme Under-Developed Area—Frontier Region :														
1.	Reclamation and Developement of Land in Frontier Regions.	Unapproved	6·600	..	3·647	3·647	0·951	0·400	..	0·400	..	0·669	0·672	0·676	0·679
2.	Establishment of 5 Fruit Nursery Farms in Frontier Regions.	Do.	0·300	..	0·176	0·176	0·033	..	..	..	..	0·035	0·036	0·036	0·036

3.	Award of Scholarships to Tribe students of Peshawar Tribal Area.	Do.	0·151	..	0.149	..	0·011	..	..	..	..	0·024	0·030	0·038	0·046
4.	Additional staff for merger of Plant Protection and Extension services in Peshawar Tribal Areas.	Do.	1·540	..	1.337	..	0·090	..	..	..	..	0·300	0·308	0·315	0·324
5.	Construction of Residential and Office Accommodation for Agriculture Staff in Frontier Regions, Peshawar.	Do.	0·289	..	..	..	0·109	..	..	..	..	..	..	..	..
6.	Establishment of 5 acres Fruit Nursery Farm at Pai Khel, Tehsil Datta Khel, North Waziristan Agency.	Do.	0·065	..	0.063	..	0·015	..	..	..	..	0·012	0·012	0·012	0·012
7.	Establishment of Agricultural Demonstration Farm at Kaza Poza, Southern Waziristan Agency.	Do.	0·180	..	0.169	..	0·019	..	..	..	..	0·085	0·021	0·022	0·022
8.	Establishment of Fruit Nursery Farm at Wana.	Do.	0.040	–	0.040	–	0.008	–	–	–	–	0.008	0.008	0.008	0.008
9.	Establishment of Fruit Nursery Farm at Darzanda for Sherani Town Area attached to D. I. Khan District.	Do.	0.050	–	0.050	–	0.012	–	–	–	–	0.009	0.009	0.010	0.010
10.	Establishment of Fruit Nursery Farm at Jandola (Southern Waziristan Agency).	Do.	0.050	–	0.050	–	0.012	–	..	–	–	0.009	0.009	0.010	0.010
11.	Additional staff for merger of Plant Protection and Extension Services in D. I. Khan Tribal Area.	Do.	0.760	–	0.542	–	0.050	..	..	–	–	0.118	0.121	0.125	0.128
12.	Award of scholarships to Tribal Agriculture students of D. I. Khan Tribal Area.	Do.	0.094	–	0.094	–	0.007	–	..	–	–	0.015	0.019	0.024	0.029
	Total (Frontier Regions) ..						1.317	0.400	..	0.400					
	Total (New Schemes) ..						146.647	113.095	0.450	112.645					
	(C) Tools and Plant ..	..	0.356	..	0.356	..	0.173	..	..	..					
	Grand Total (Agriculture and Agricultural Credit).	..					274.315	181.114	52.750	128.364					

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	ANIMAL HUSBANDRY :														
	On-going Schemes :														
	Animal Husbandry Department :														
1.	Scheme for the development of Biological Product Section Lahore.	Approved	1.119	1.078	0.111	0.103	0.111	..	..	..	..	..	..	..	..
2.	Construction of Building for Cattle Breeding Farm at Bahadurnagar.	Do.	0.610	0.570	0.037	0.215	0.037	..	..	..	..	..	..	..	..
3.	Construction of Building in Cattle Breeding Farm, Qadirabad.	Do.	0.365	0.413	0.010	0.010	0.010	..	..	..	..	..	..	..	..
4.	Integrated Schemes for National Diseases Control Organisation of Livestock Diseases.	Do.	..	..	..	..	..	..	..	..	..	..	..	..	..
	(a) Animal Protection Service through mobile Dispensaries in West Pakistan.	Do.	0.273	0.200	..	..	..	..	..	..	..	..	..	..	..
	(b) Opening of three Veterinary Hospitals in Quetta Division.		0.978	0.130	0.033	0.028	0.033	..	..	..	..	..	..	..	..
	(c) Integrated Schemes for opening of Veterinary Hospitals and Dispensaries in Kalat and Peshawar Divisions.	Completed	0.139	0.145	..	0.027	..	..	..	..	..	..	..	..	..
	Note—Previously separate schemes were in operation under the following title :—														
	(i) Veterinary Dispensaries at Village-AID Training Institute, Peshawar.	Do.	..	..	..	..	..	..	..	..	..	..	..	..	..

(ii) Veterinary Dispensary at Kabghani.	Do.	..	..	..	..	..	..	—	..	..	—	—	..	..
(iii) Veterinary Dispensary at Turbela.	Do.	..	..	..	..	..	..	..	..	..	..	..	..	..
(iv) Veterinary Hospital at Lasbela.	Do.	..	..	..	..	..	..	..	..	..	..	..	..	..
(v) Veterinary Dispensary at Doaba.	Do.	..	..	..	..	..	..	..	..	..	..	..	..	..
(vi) Veterinary Dispensary at Chorlaki and Osterzai	Do.	..	..	..	..	..	..	..	..	..	..	..	..	..
(d) Strengthening of the Animal Husbandry and Veterinary Aid Organisation in West Pakistan.	Do.	4.716	1.621	3.848	1.748	..	..	..	..	..	..	..	..	..
5. Pilot Milk Supply Project for Lahore.	Approved.	7.497	0.449	5.798	0.996	4.374	2.374	2.374	..	..	0.356	0.356	0.356	0.356
6. Increase in the Production of Nucleus Stud stock at Government Farms. Nabiar Qadirabad.	Do.	4.758	2.292	0.166	0.907	0.166	..	..	..	..	..	..	..	—
7. Distribution and maintenance of breeding bulls.	Do.	0.720	0.459	0.239	0.163	0.239	..	—	—	—	—	—	—	—
8. Grant-in-aid to the National Horse and Cattle Show (Provincial contribution).	Do.	1.448	1.319	0.253	1.019	0.253	..	—	—	—	—	—	—	—
9. Setting up a Veterinary Research Institute in West Pakistan [illegible] Lahore.	Do.	4·122	0·766	1·864	0·303	0·800	0·050	..	0·050	..	0·557	0·176	0·162	0·169
(i) Building														
(ii) Other														
10. Scheme for establishment of Angora Goats Breeding Farms in West Pakistan, Muzaffargarh.	Do.	0·792	0·549	0·109	0·398	0·109	..	..	..	..	..	..	..	..
(i) Building														
(ii) Other														

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11.	Foot Mouth Disease Research Centre, Lahore.	Approved	3·119	0·645	0·366	0·430	0·366	..	..	..	..	..	..	..	..
12.	Karachi Milk Supply Scheme	Do.	6·651	5·662	0·912	1·053	0·912	..	..	..		..	..	..	..
13.	Livestock Production Institute Bahadur Nagar.	Do. ..	3·665	0·721	1·025	0·633	1·000	..	..	..	..	..	..	..	..
14.	Extension of Artificial Insemination Centres in Lahore Region.	Completed	0·896	0·738	0·200	0·714	0·200	..	..	..	..	..	..	..	..
15.	Construction of Approach Roads for Livestock Experiment Stations in West Pakistan (Qadirabad and Bahadur Nagar).	Approved ..	0·500	0·458	0·069	0·258	0·069	..	..	..	..	..	..	..	..
16.	Scheme for tick and tick borne diseases in Livestock (F.A.C.P. Schemes).	Do.	0·115	0·037	0·023	0·015	*0·023	..	..	..	..	..	..	..	..
17.	Scheme for the Construction of New Veterinary Hospitals in Quetta Division.	Do.	1·400	1·379	0·296	0·999	0·296	..	..	..	..	..	..	..	..
18.	Eight Veterinary Hospitals in Kalat Division.	Do.	1·313	1·108	0·190	0·946	0·190	..	..	..	..	..	..	..	..
19.	Six Veterinary Dispensaries in Peshawar Region.	Do.	0·064	0·040	0·029	0·023	0·029	..	..	..	..	..	..	..	..
20.	Development of Improved Technique for production and Standardization of Veterinary Biologics, Peshawar.	Do.	0.100	0.019	0.031	0.013	0.031	..	..	..	..	..	..	..	..
21.	Study of Pasteurollosis in Pakistan to evolve an efficient vaccine and other agents H.S., Peshawar.	Do.	0.278	0.024	0.038	0.014	0.038	..	..	..	..	..	..	..	..

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*100% aided

22. to study the incidence of Tuberculosis in Pakistan.	Do.	0.335	0.049	0.052	0.025	0.052	..	..	..	..	..	..	..	..
23. Control and Eradication of Brucelosis at Pahri, Peshawar.	Do.	..	0.020	0.028	0.012	0.028	..	..	..	..	..	..	..	..
24. Study of Chemotherapy and control of Mastitis in Milch Cattle.	Do.	..	0.027	0.038	0.016	0.038	..	..	..	..	..	..	..	..
25. Cento Institute of Animal Production at Malir.	Do.	..	0.328	0.100	0.147	0.100	..	..	..	..	..	..	..	..
26. Opening and construction of Veterinary Hospital at Uthal.	Completed	0.168	0·103	0.076	0.103	0.076	..	..	..	..	..	..	..	..
27. Opening and construction of Veterinary Hospital at Gud-dup	Do.	0.174	0.087	0.030	0.087	0.030	..	..	..	..	..	..	..	..
28. Establishment of one Karakul Farm.	Approved	1.733	0.335	1.280	0.335	0.335	..	..	..	..	0.308	0.290	0.180	0·167
Total (On-going Schemes—Animal Husbandry Department.)	..					9.915	2.424	2.374	0.050					
Grant-in-Aid to the Board of Governors of the College of Animal Husbandry, Lahore :														
1. Grant of Scholarships to the Nationals of less developed areas at College of Animal Husbandry, Lahore.	Approved	0·298	2·228	..	1.712	0.335	..	..	..	..	..	..	..	..
2. Post-Graduates Education (M. Sc.) Training at College of Animal Husbandry, Lahore.	Do.	1·268		0.104	..	0.027	..	..	..	..	0·019	0·019	0·019	0·020
Total On-going Schemes—Grant-in-aid to the Board of Governors of the College of Animal Husbandry, Lahore.						0.362	..	..	..					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	A.D.C. On-going Schemes :														
1.	Red Sindhi Cattle Farm Tando Muhammad Khan, Ghulam Muhammad Barrage.	Approved	2.789	0.965	1.364	0.210	0.461	..	..	..	..	0.325	0.215	0.200	0.163
2.	Opening of 10 Veterinary Hospitals in Ghulam Muhammad Barrage.	Do.	1.962	0.881	1.260	0.330	0.370	..	..	..	..	0.425	0.150	0.155	0.160
3.	Animal Protection Service in Ghulam Muhammad Barrage.	Do.	0.521	0.076	097	0.035	0.022	..	..	..	..	0.021	0.018	0.018	0.018
4.	Providing Veterinary Aid and Animal Husbandry Service in Guddu Barrage.	Do.	0.928	0.606	0.311	0.308	0.060	..	..	..	..	0.067	0.067	0.060	0.057
5.	Animal Protection through Mobile Dispensaries, Guddu.	Do.	0.471	0.203	0.238	0.113	0.049	..	..	..	..	0.054	0.054	0.041	0.040
6.	Livestock Development and Research Farm for Kundi Buffalo Guddu Barrage.	Do.	3.454	0.903	2.423	0.616	0.508	..	..	..	..	0.595	0.520	0.400	0.400
7.	Bhagnari Cattle-cum Baluchi Sheep Farm Usta Muhammad Khan.	Do.	3.773	1.409	2.305	0.463	0.540	0.015	..	0.015	..	0.550	0.448	0.385	0.382
8.	Livestock Development and Research Farm for Dhanni Cattle and Hissar Dale Sheep, Kheri-Murat.	Do.	2.096	1.177	0.775	0.343	0.297	..	..	..	..	0.078	0.175	0.125	0.100
9.	Poultry Farm, Tando Muhammad Khan, Ghulam Muhammad Barrage.	Do.	0.101	0.019	0.076	0.019	0.025	..	..	..	..	0.018	0.014	0.010	0.009
10.	Poultry Farm, Kheri Murat ..	Do.	0.092	0.022	0.075	0.022	0.025	..	..	..	..	0.018	0.014	0.010	0.008
	Total A.D.C. On-going Schemes.						2.357	0.015	..	0.015	..				

Frontier Regions:														
1. Schemes for the construction of buildings for Veterinary Hospitals/Dispensaries in Frontier Region.	Approved	23.60	1.900	..	0.712	0.291	..	..	..	..	--	..	..	..
2. Sheep Breeding in Frontier Regions.	Do.	1.060	0.358	0.924	0.128	0.145	..	..	..	..	0.190	0.193	0.196	0.200
3. Extension of Cattle Breeding Operations in Frontier Regions.	Do.	0.561	0.329	0.465	0.086	0.084	..	..	..	..	0·096	0·097	0·098	0·090
4. Mule/Pony Breeding in the Frontier Regions.	Do.	0.080	0.078	0.120	0.018	0.018	..	..	..	..	0.034	0.024	0.024	0.020
5. Veterinary Aid in Dir State ..	Do.	0.192	0.115	0.192	0.032	0.037	..	..	..	..	0.038	0.038	0.039	0.040
6. Training of Veterinary Compounders and Stock Assistants.	Do.	0.026	0.004	0.004	..	..	..	..	..	..	0.001	0.001	0.001	0.001
7. Extension of Poultry in Frontier Regions.	Do.	0.030	0.016	..	0.006	..	..	..	..	..	0.007	0.007	0.007	0.000
8. Scholarships for Animal Husbandry Courses.	Do.	0.130	0.110	0.058	0.029	0.024	..	..	..	..	0.017	0.012	0.005	..
9. Extension of Veterinary Aid in Frontier Regions.	Do.	0.923	0.411	1.211	0.168	0.208	..	..	..	..	0.242	0.248	0.253	0.260
10. Veterinary Aid to the Local Livestock Populations.	Do.	..	..	..	..	..	..	..	..	..	..	..	--	--
Total (Frontier Regions)						0.807	..	--	--	--				
Merged Areas:														
1. Construction of buildings for C. V. H., Batagram, Kalapani Merged Areas, Hazara and Mardan.	Approved	..	..	..	..	..	..	--	--	--	--	--	--	..
2. Opening of C. V. H. at Biari and Nilapani Merged Areas, Hazara and Mardan District.	Do.	0.039	0.015	0.114	0.011	0.022	..	..	..	..	0.022	0.023	0.023	0.024
Total (On-going Schemes—Merged Areas.)						0.022	..							
Total (On-going Schemes—Animal Husbandry.)						13.493	2.439	2.374	0.065	..				

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	New Schemes :														
	Animal Husbandry Deptt.														
1.	Employment of 1,500 Stock Assistants in Union Councils in West Pakistan for prevention, control and eradication of infectious disease.	Un-approved	13·600	..	0·652	..	0·652	0·200	..	0·200	..	..	..	..	..
2.	Provision of medicines in other Union Councils where Stock Assistants have been provided.	Do.	11·250	..	0·825	..	0·825	0·200	..	0·200	..	..	..	..	..
3.	Additional staff and facilities for existing hospitals and dispensaries.	Do.	20·000	..	1·500	..	1·500	0·600	..	0·600	..	..	..	..	..
4.	Establishment of 20 new Artificial Insemination Centres with sub-centres and refrigerators.	Do.	3·000	..	0·377	..	0·377	0·020	..	0·020	..	..	..	..	..
5.	Improvements of breeding activities on key villages basis (30 key villages).	Do.	3·000	..	0·078	..	0·078	..	..	..	..	..	..	..	..
6.	Extension of Poultry in rural areas (2 lacs at subsidised rate).	Do.	1·300	..	0·180	..	0·180	..	..	..	..	..	..	..	..
7.	Distribution and maintenance of rams on subsidy basis.	Do.	0·500	..	0·100	..	0·100	..	..	..	..	..	..	..	..
8.	Training of Stock Assistants (1,200) for employment in Union Councils.	Do.	0·260	..	0·065	..	0·065	..	..	..	..	..	..	..	..
9.	Provision of Bottling in Karachi Milk Supply Scheme.	Do.	0·200	..	0·200	..	0·200	0·100	..	0·100	..	..	..	..	..
10.	Development Expenditure required for Livestock Experiment Station, Qadirabad.	Do.	0·144	..	0·140	..	0·028	..	..	..	..	0·028	0·028	0·028	0·028

11. [illegible] of building at [illegible]	Un-approved	0·080	..	0·080	..	0·080	..	..	..	..	..	..	..	..
12. Development of Lahore Zoo Grant-in-aid to the Zoo Committee.	Do.	..	..	0·250	..	0·250	0·050	..	0·050	..	..	..	..	..
13. Modernization of existing Poultry Farm at Peshawar, Lahore, Multan and Hyderabad.	Do.	1·000	..	0·250	..	0·250	0·050	..	0·050	..	..	..	..	..
14. Destruction of wild bears ..	Do.	1·000	..	0·100	..	0·100	0·010	..	0·016	..	..	..	..	..
15. Minor Works	Do.	0·046	..	0·046	..	0·046	..	..	..	..	..	..	..	..
Total New Schemes (Animal Husbandry Department).						4·731	1·230	..	1·230					
Agricultural Development Corporation														
1. Subsidy for 240 bulls, G. M. Barrage Project.	Under preparation.	0·400	..	0·400	..	0·035	..	..	..	..	0·055	0·085	0·100	0 125
2. Training and employment of Stock Assistant at Union Councils level in G. M. Barrage.	Approved on West-Pakistan basis.	0·321	..	0·321	..	0·031	..	..	..	..	0·065	0·070	0·075	0·080
3. Strengthening of Animal Husbandry and Veterinary Aid Organization in G. M. Barrage (Restoration of existing Veterinary Hospitals in G. M. Barrage).	Under preparation.	0·650	..	0·650	..	0·050	..	..	..	..	0·137	0·162	0·187	0·114
4. Subsidy for 240 bulls in Guddu Barrage Project.	Do.	0·400	..	0·400	..	0·035	..	..	..	..	0·055	0·085	0·100	0·125
5. Employment of Stock Assistant in Guddu Barrage.	Approved ..	0.581	..	0.581	..	0.050	..	..	..	..	0.100	0.120	0.150	0.161
6. Poultry Farm in Guddu ..	Do.	0.081	..	0.081	..	0.027	..	..	..	..	0.021	0.011	0.011	0.011
7. Strengthening of Animal Husbandry and Veterinary Aid Organization in Guddu Barrage.	Under preparation.	1.050	..	1.050	..	0.200	..	..	..	..	0.275	0.225	0.175	0.175
8. Development of Livestock Farm in Khairpur.	Do.	0.600	..	0.600	..	0.075	0.013	..	0.013	..	0.090	0.187	0.137	0.111
Total (New Schemes A.D.C.)						0.503	0.013	..	0.013					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Exdenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	NEW SCHEMES :														
	Frontier Regions :														
1.	Grant of Scholarships for B.Sc. Animal Husbandry Course.	P.C.I. Form is under preparation.	0.102	..	0.102	..	0.006	..	..	..	..	0.013	0.020	0.028	0.035
2.	Cattle Breeding in Frontier Regions (3rd plan.)	Do.	0.205	..	0.205	..	0.027	..	..	..	..	0.034	0.041	0.048	0.055
3.	Mass Multiplication of Waziri Sheep in Peshawar Division.	Cost Estimates and P.C.I. Form are under-preparation.	0.208	..	0.201	..	0.020	..	..	..	..	0.034	0.042	0.049	0.056
4.	Training of Veterinary Compounders in Frontier Regions.	Do.	0.007	..	0.007	..	0.003	..	..	..	..	0.001	0.001	0.001	0.001
5.	Extension of Poultry Breeding in Frontier Regions (3rd plan.)	Do.	0.199	..	0.198	..	0.091	..	..	..	..	0.026	0.027	0.027	0.027
6.	Construction of Buildings for Veterinary Dispensaries in Frontier Regions.	Do.	0.498	..	0.540	..	0.140	..	..	..	..	0.100	0.100	0.100	0.100
7.	Mass Multiplication of Waziri Sheep in D. I. Khan Division.	Un-approved	0.205	..	0.198	..	0.020	..	..	..	..	0.034	0.041	0.048	0.055
8.	Extension of Cattle Breeding Scheme in Frontier Regions.	Do.	0.298	..	0.297	..	0.040	..	..	..	..	0.051	0.061	0.072	0.073
9.	Extension of Veterinary Aid in Frontier Regions.	Do.	0.417	..	0.416	..	0.052	..	..	..	..	0.070	0.082	0.098	0.114
10.	Award of Scholarships to B.Sc. (A. H.) students.	Do.	0.051	..	0.051	..	0.003	..	..	..	..	0.007	0.010	0.014	0.017
11.	Construction of Veterinary Hospitals and Dispensaries including residential accommodation.	Do.	1.000	..	0.900	..	0.100	..	..	..	..	0.200	0.200	0.200	0.200
	Total Frontier Regions (New Schemes)						0.502	..	..	..					
	Total (New Schemes) ..						5.736	1.243	..	1.243					
	Tools and Plants ..						0.044	..	..	..					
	Grand Total (Animal Husbandry). ..						19.273	3.682	2.374	1.308					

Colonization and Land Reforms :

(a) On-going Schemes :

Land Reforms :

Board of Revenue Scheme :

1. Scheme for the consolidation of holdings in 22 districts of West Pakistan.	Approved	80.000	31.247	30.225	6.629	5.625	..	..	..	..	6.100	6.100	6.200	6.200
Less—Receipts ..		—61.000	—14 375 —4.000	—20.400	—4.000	—4.400	..	..	..	..	—4.000	—4.000	—4.000	—4.000
Net Total (Land Reforms) ..						1.225	..	..	..					

Colonization :

A. D. C. Schemes

1. Thal Development Project ..	Do.	373.990	3.000	4.500	3.000	*4.500	..	..	..	..	..	..	..	..
2. Colonization staff in Ghulam Muhammad Barrage Area— (a) Directorate .. .. (b) Continuance of Revenue Office and field staff for the Colonization Director, Ghulam Muhammad Barrage (c) Continuance of staff entertained for Financial Advisor, Ghulam Muhammad Barrage. (d) Continuance of staff for the Accounts Wing, Ghulam Muhammad Barrage, Hyderabad.	Do.	7.246	6.631	4.942	1.700	†0.972	..	..	..	..	1.010	1.000	0.980	0.980
3. Rectangulation work in Ghulam Muhammad Barrage Area.	Do.	1.508	1.545	0.360	0.204	0.160	..	..	..	..	0.200	..	..	..
4. Rectangulation in Guddu Barrage Area.	Do.	3.972	2.461	1.693	1.540	1.118	..	..	..	..	0.575	..	..	..
5. Heavy earth-moving machinery for land development in Ghulam Muhammad Barrage Area.	Do.	39.883	29.975	6.235	2.700	2.835	0.400	..	0.400	..	3.400	..	..	..

*Financed from T. D. A. resources.

†Subject to Revised approval.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	A. D C. Schemes—contd.														
6.	(*a*) Marketing Centres (Mandi Towns) in Ghulam Muhammad Barrage.	Un-approved	6.568	2.388	7.386	0.382	1.000	..	..	..	..	2.000	1.800	1.600	0.986
	(*b*) Preparation of Plan of Mandi Towns in Ghulam Muhammad Barrage.														
7.	Building for Colonization Staff in Ghulam Muhammad Barrage.	Approved	2.080	2.749	..	1.030	..	..	..	..	..	..	..	..	..
8.	Co-operative Colonization in Ghulam Muhammad Barrage Area.	Do.	0.497	0.732	..	0.160	..	..	..	..	..	..	..	..	..
9.	Staff for the Project Director, Financial Advisor and Accounts Wing, Guddu.	Do.	4.439	2.780	4.645	0.831	0.950	..	..	..	..	1.050	0.883	0.881	0.881
10.	Staff for Colonization Officer, Guddu.														
11.	(*a*) Office and residential accommodation of Directorate, Guddu.	Do.	3.673	1.930	0.776	0.400	0.579	..	..	..	..	0.197	..	..	..
	(*b*) Office and residential accommodation of Colonization Staff.														
*12.	Creation of posts of Superintending Engineer, A. M. O.	Un-approved	0.125	0.020	..	0.017	..	..	..	..	..	..	..	..	..
13.	Scheme for Development of Kabuli land in Ghulam Muhammad Barrage.	Approved	36·744	1·700	31·424	1·700	2·983	0·025	..	0·025	..	9·000	9·000	8·859	1·582
14.	Survey and demarcation of village paths in Ghulam Muhammad Barrage Area.	Un-approved	0·406	0·150	..	0·150	..	..	..	..	..	..	..	..	..
†15.	Scheme for sub-rectangulation of land in Guddu Barrage Area.	Do.	4·690	..	..	..	..	..	..	..	..	..	..	..	..

* Merged in the scheme at serial No. 13

† Merged in the scheme at serial No. 4

Scheme for development of Kabuli land and Nakabuli land by tractors in Guddu Barrage Area.	Approved	61·623	1·300	38·685	1·800	4·950 0·378	0·025	..	0·025	..	13·193	9·057	9·057	2·050
‡17. Scheme for carrying out 300 test bores annually in Guddu Barrage.	Do.	1·870	..	..	..	..	..	..	..	..	..	..	..	..
Total (Colonization) ..						20·425	0·450	..	0·450					
TOTAL (a) LAND REFORMS AND COLONIZATION.						26·050	0·450	..	0·450					
(b) *NEW SCHEMES*														
LAND REFORMS														
Board of Revenue Scheme :														
1. Extension of Scheme of consolidation of and holdings to the Bahawalpur Division.	Un-approved	2·193	..	2·146	..	0·417	..	..	..	..	0·421	0·428	0·436	0·444
Less—Receipts		—1·500	..	—1·500	..	—0·300	..	..	..	..	—0·300	—0·300	—0·300	—0·300
(A. D. C. Scheme)														
2. Consolidation of holdings in Guddu Barrage.	Do.	4·800	..	..	..	0·360	..	..	..	..	..	..	..	..
Less—Receipts	..	—3·600	..	..	..	—0·300	..	..	..	..	..	..	..	..
Net Total (Land Reforms) ..	..					0·177	..	..	..					
COLONIZATION														
(A. D. C. Schemes)														
1. Mandi Towns and Chak abadis in Guddu Barrage Project.	Un-approved	4·000	..	..	..	0·450	..	..	..	..	..	..	..	..
2. Colonization and Development of greater Thal.	Do.	16·350	..	3·500	..	3·500	3·000	3·000	..	..	..	..	..	..
3. Development of Kalri Lake Area in Ghulam Muhammad Barrage.		6·700	..	..	..	0·450	..	..	..	..	..	..	..	..
4. Development of Taunsa Barrage	Do.	7·900	..	3·500	..	3·500	3·000	3.000		..	..	..	..	..
Total (Colonization) ..		..	..	..	..	7·900	6·000	3·000		..	..	..	..	..
Total (b) Colonization and Land Reforms.						8·677	6·000	6·000	3·000					
Total (a) and (b) Colonization and Land Reforms.						34·727	6·450	6·000	0·450					

*Merged in the scheme at Serial No. 13

†Merged in the Scheme at Serial No. 4.

‡Substituted by the Scheme for "Drilling 200 Tube-wells Bore annually in Guddu" provided under ater sector.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	CO-OPERATIVE AND RURAL CREDITS :														
	(a) *Ongoing Schemes :*														
	Co-operative Development Board														
1.	Loan for the construction of depots and godowns by large sized Credit Societies (Godowns only).	Approved	3.500	2.150	0.215	..	**0.215**	..	..	..	..	..	..	—	..
2.	Loan for the construction of godowns for Marketing Societies.	Do.	2.050	1.425	0.200	...	**0.200**	—	—	—	—	—	—	—	—
3.	Re-organization of Societies (Subsidy towards pay and training cost of Secretaries).	Do.	1.976	1.976	—	0.420	—	—	—	—	—	—	..	—	..
4.	Share participation at apex level.	Do.	9.050	6.000	3.050	3.000	2.337 0.713 }								
5.	Scheme for Sheep Shearing in Bahawalpur Region (Cholistan area) on co-operative basis.	Do.	0.497*	0.497		7·118	—	...	..	..	..	..	..	..	..
6.	Grant for the introduction of mechanization in Co-operative Farming Chaks in Multan Zone.	Do.	4.080*	2.432	0.600	...	**0.600**	—	..	..	..	...	...	..	..
7.	Scheme for the expansion of Pak-German Co-operative Agricultural Demonstration Farm Chak 5, Faiz, Multan.	Do.	1.613	1.431	0.370	0.732	**0.370**	..	..	..	..	..	..	..	..
8.	Co-operative Education Scheme (Building for Co-operative Institute at Peshawar—Building at Bahawalpur already completed).	Do.	1.554	6.86	0.200	0.133	**0.200**	..	..	..	..	..	..	..	..

9.	Subsidy for the construction of Sale Depots by Service Co-operatives.	Approved	12.000*	1.500	1.500	1.500	1.500	..	..	..	..	..	..	—	..
10.	Co-operative Sheep Shearing and Wool Marketing scheme in Thal and adjacent areas.	Do.	0.542	0.075	0.100	0.075	0.100	0.013	..	0.013	..	..	..	..	..
11.	Co-operative Sheep Shearing, Grading and Marketing Wool Scheme, Quetta and Kalat Regions.	Do.	0.542	0.075	0.100	0.075	0.100	0.013	..	0.013	..	..	..	..	..
	Total (Co-operative Development Board Schemes.)						6.335	0.026	..	0.026					
	A. D. C. Schemes :														
12.	Grant-in-aid to A. D. C. for Co-operative staff in Guddu Barrage.	Approved	0.698	0.698	0.315	0.346	0.315	..	..	..	..	..	..	..	..
13.	Grant-in-aid to A. D. C. for Mechanized Farming in Ghulam Muhammad Barrage.	Do.	0.600	0.440	..	0.200	..	..	..	..	..	..	..	..	..
14.	Construction of office and residential accommodation for Co-operatine staff in Guddu Barrage.	Un-approved	1.485	..	0.270	0.107	0.270	..	..	..	..	..	..	..	..
15.	Organization of Co-operative Marketing Societies in Guddu Barrage.	Approved	0.420	..	0.099	0.050	0.099	..	..	..	..	..	..	..	..
16.	Organization of Union Councils Service and Supply Co-operative Societies in Guddu Barrage.	Do.	0.881	..	0.180	0.100	0.180	..	..	..	..	..	..	..	..
	Total A.D.C. Schemes ..						0.864	..	..	..					
	Total—(*a*)—On-going Schemes						7.199	0.026	..	0.026					

* Government contribution.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(b) New Schemes :														
	Co-operative Development Board Schemes :														
17.	Extension of Co-operative Training College at Lyallpur.	Un-approved	0.731	..	0.200	..	0.200	..	..	..	..	..	..	..	..
18.	Co-operative Sheep Shearing/Grading and Marketing of Wool in Desert Area, Tharparkar.	Do.	1.074	..	0.200	..	0.200	0.015	..	0.015	..	..	..	..	..
19.	Border Co-operative Mechanized Farming at Sulemanki and Jassar.	Do.	2.380	..	0.063	..	0.063	..	..	..	..	..	..	..	..
	Total Co-operative Development Board Schemes.						0.463	0.015	..	0.015					
	A. D. C. Schemes :														
20.	Better Farming and Land Management Societies in G.M. Barrage Project.	Do.	1.700	..	0.198	..	0.198	..	..	..	..	..	..	..	..
	Total A. D. C. Schemes ..						0.198	..	..	..					
	Total (b)—New Schemes ..						0.661	0.015	..	0.015					
	(c) Tools and Plants ..		..	0.023	..	0.023	0.007	..	..	..					
	Total (Co-operative and Rural Credits.)						7.867	0.041	..	0.041					

(a) On-going Schemes :

Fisheries :

1. Development of Fisheries in Warsak Dam.	Approved by P.D.W.P.	0.762	0.225	0.083	0.036	0.044	..	..	..	..	0.009	0.010	0.010	0.010
2. Additional Research facilities at Chhenawan.	Do.	0.202	0.098	0.073	0.045	0.048	..	..	..	..	0.006	0.006	0.006	0.007
3. Exploitations of fish in canal especially during closures.	Do.	0.857	0.074	0.389	0.034	0.059	..	..	..	..	0.075	0.080	0.085	0.090
4. Cold Storage and Transport facilities.	Do.	1.280	0.632	0.589	0.088	0.089	..	..	..	..	0.110	0.120	0.130	0.140
5. Grant of scholarships for Technical Education.	Do.	0.020	0.016	0.100	0.016	0.020	..	..	..	..	0.020	0.020	0.020	0.020
6. Conservation and Development of Fisheries Resources of Manchar Lake.	Do.	0.192	0.130	0.060	0.096	0.060	..	..	..	..	..	..	..	..
7. Mekran Coast Fisheries Development Scheme.	Approved	1.345	1.264	1.150	0.256	0.100	..	..	..	..	0.225	0.250	0.275	0.300
8. Modernization of Fish Curing Yards at Pasni.	Approved by P.D.W.P.	0.604	0.733	0.272	0.066	0.030	..	..	..	..	0.050	0.060	0.064	0.068
9. Modernization of Fish Curing Yard at Gwadar.	Do.	0.590	0.418	0.320	0.162	0.056	..	..	..	..	0.060	0.064	0.068	0.072
10. Development of Fisheries in Ghulam Mohammad Barrage.	Approved	0.624	0.231	0.638	0.050	0.157	..	..	..	..	0.256	0.075	0.075	0.075
Less—Receipt ..	..	..	..	..	..	—0.097	..	..	..	..	..	..	..	..
11. Development of Fisheries in Guddu Barrage.	Approved	0.437	0.206	..	0.042	0.069	..	..	..	..	0.070	0.074	0.069	0.063
Less—Receipt ..	..	..	..	..	..	—0.019								
12. Development and exploitation of fisheries in Kalri Lake, G. M. Barrage.	Approved	1.242	0.120	..	0.120	0.326	..	..	..	..	0.082	0.085	0.087	..
Less—Recoveries ..	..	..	..	..	..	—0.200								
Frontier Regions :														
13. Development of Trout Culture in Swat State.	..	0.139	0.135	0.176	0.033	0.042	..	..	..	..	0.032	0.033	0.034	0.035
14. Development of Trout Culture in Chitral State.	..	0.139	0.139	0.175	0.028	0.058	..	..	..	..	0.028	0.029	0.030	0.030
15. Development of Trout Culture in Kurram Agency.	..	0.028	0.031	0.058	0.009	0.011	..	..	..	..	0.011	0.012	0.012	0.012
Total (On-going) ..						0.878	..	..	..					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(b) New Schemes.														
1.	Establishment of Fish Seed Farm and Nurseries.	Un-approved	0.999	..	0.460	—	0.100	—	..	..	..	0.087	0.089	0.091	0.093
2.	Development of Lakes for fish production.	Do. ..	1.957	..	1.086	..	0.070	..	..	..	..	0.201	0.205	0.303	0.307
3.	Development of Fisheries in Dams and Reservoirs.	Do. ..	0.999	..	0.637	..	0.080	..	..	..	..	0.199	0.106	0.125	0.127
4.	Import of Requirements of Fishermen.	Do. ..	0.850	..	0.716	..	0.150	0.150	..	0.150	..	0.283	0.283	..	..
5.	Research Institute for Fisheries at Chhenawan.	Do. ..	0.500	..	0.500	..	0.236	..	..	..	..	0.060	0.063	0.067	0.074
6.	Development and mechanisation of Fishing Boats in Mekran and Sind Coast.	Do. ..	27.000	..	21.135	..	1.250	0.900	..	0.900	..	4.932	4.945	4.997	5.011
7.	Planning and Evaluation Cell for the Directorate of Fisheries, West Pakistan.	Do. ..	0.604	..	0.459	..	0.008	..	..	..	..	0.105	0.110	0.115	0.121
	Total (New) ..					..	1.894	1.050	..	1.050					
	Tools & Plants ..		..	..	..	..	0.003	..	..	..	..	..	..	..	..
	Total (Fisheries) ..						2.775	1.050	..	1.050					
	Agriculture (Food Storage).														
	On-going Schemes.														
1.	Construction of 135,000 Tons Food Storage Accommodation in West Pakistan.	E.C.C. ..	20.028	11.157	2.348	3.253	2.348	..	..	..	..	..	..	..	..

2. Construction of 148,000 Tons Additional Food Storage Accommodation in West Pakistan.	E.C.C.	20.078	5.430	8.120	2.992	2.652	..	..	..	..	5.468	..	..	..
Tools and Plant		..	..	..	0.162	0.050	..	..	..	..	..	..	..	..
Total (Food Storage)						5.050	..	..	..					
Construction of 135,000 tons Food Storage Accommodation in West Pakistan :—	Approved (E.C.C.)	20.029	..	..	..	..	..	..	..	..	..	..	..	..
1. Construction of Additional Food Storage Accommodation at Lahore (14,000 tons).		2.184	3.260	..	0.800	..	..	..	..	..	..	..	..	..
2. Gujranwala—3,000 tons		0.870	0.467	..	0.467	0.403	..	..	..	..	..	..	..	..
3. Pattoki—3,500 tons		0.520	0.300	..	0.300	0.220	..	..	..	..	..	..	..	..
4. Raiwind—3,000 tons		0.467	0.100	..	0.100	0.367	..	..	..	..	..	..	..	..
5. Sheikhupura—3,000 tons		0.467	0.367	..	0.367	0.120	..	..	..	..	..	..	..	..
6. Muridke—2,000 tons		0.311	0.100	..	0.100	0.211	..	..	..	..	..	..	..	..
7. Chuharkana—2,000 tons		0·295	0·200	..	0·200	0·095	..	..	..	..	..	..	..	..
8. Payment of Land Compensation of evacuee Land at Badamibagh, Lahore to the Settlement and Rehabilitation Department.		0·531	..	..	..	0·531	..	..	..	..	..	..	..	..
9. Payment of Land compensation of evacuee land at Shahdadpur during 1965.		0·010	..	..	..	0·010	..	..	..	..	..	..	..	..
10. Hasilpur 2,500 tons		0·220	0·238	..	..	..	..	..	..	..	..	..	..	..
11. Sadiqabad 1,500 tons		0·205	0·205	..	0·020	..	..	..	..	..	..	..	..	..
12. Renala Khurd 3,500 tons		0·542	0·200	..	0·200	0·342	..	..	..	..	..	..	..	..
13. Chitral 500 tons		0·136	0·135	..	0·025	0·007	..	..	..	..	..	..	..	..
14. Haripur 500 tons		0·164	0·172	..	0·007	..	..	..	..	..	..	..	..	..
15. Turbat 500 tons		0·149	0·017	..	0·017	..	..	..	..	..	..	..	..	..
16. Jiwani 500 tons		0·160	0·161	..	0·055	..	..	..	..	..	..	..	..	..
17. Pasni 500 tons		0·147	0·164	..	0·048	..	..	..	..	..	..	..	..	..
18. Ormara 500 tons		0·179	0·020	..	0·020	..	..	..	..	..	..	..	..	..
19. Payment of Land compensation to M. C. Dera Ismail Khan,		0·012	..	..	..	0·012	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
20.	Hyderabad 13,000 tons ..		1·707	1·882	..	0·050	..	..	..	..	..	..	..	..	..
21.	Nawabshah 9,000 tons ..		1·208	1·299	..	0·250	..	..	..	..	..	..	..	..	..
22.	Tando Adam 2,000 tons ..		0·288	0·322	..	0·048	..	..	..	..	..	..	..	..	..
23.	Mirpurkhas 3,000 tons ..		0·449	0·478	..	0·012	..	..	..	..	..	..	..	..	..
24.	Jhudo 1,500 tons ..		0·228	0·335	..	0·013	..	..	..	..	..	..	..	..	..
25.	Digri 2,000 tons ..		0·300	0·283	..	0·005	..	..	..	..	..	..	..	..	..
26.	Padidan 500 tons		0·090	0·020	..	0·020	..	..	..	..	..	..	..	..	..
27.	Mehrabpur 500 tons ..		0·090	0·020	..	0·020	..	..	..	..	..	..	..	..	..
28.	Sinjhoro 500 tons		0·090	0·109	..	0·030	..	..	..	..	..	..	..	..	..
29.	Jhol 500 tons		0·090	0·179	..	0·010	..	..	..	..	..	..	..	..	..
30.	Nauabad 500 tons		0·090	0·106	..	0·020	..	..	..	..	..	..	..	..	..
31.	Sanghar 500 tons		0·090	0·089	..	0·020	..	..	..	..	..	..	..	..	..
32.	Water-supply and installation of Electricity in P. R. Godown.		0·030	0·030	..	0·030	0·030	..	..	..	..		..	..	..
	Total (1st Plan Schemes) ..						2·348	..	..	..					
	Construction of additional Food Storage accommodation of 148,000 tons capacity in West Pakistan :—	Approved by the E.C.C.	20·000	..	..	..	..	..	..	..	..	..	..	..	..
1.	Pattoki 500 tons	..	0·098	0·072	..	0·050	0·026	..	..	..	..	..	..	..	..
2.	Kasur 4,500 tons	..	0·729	0·248	..	0·248	0·076	..	..	..	..	..	..	..	..
3.	Sheikhupura 3,000 tons ..	..	0·486	0·335	..	0·143	0·101	..	..	..	..	..	..	..	..

[illegible]	0.179	0.139	..	0.108	0.040	..	..	..	..	..	..	..	..
5. Sangla Hill 500 tons	0.098	0.070	..	0.051	0.028	..	..	..	..	..	..	..	..
6. Bhkhar 500 tons	0.081	0.070	..	0.053	0.011	..	..	..	..	..	..	..	..
7. Hafizabad, 3,000 tons	0.593	0.048	..	..	..	..	..	..	..	..	..	..	..
8. Kamoke 3,000 tons	0.593	0.390	..	0.200	0.103	..	..	..	..	..	..	..	..
9. Sialkot 5,000 tons	0.977	0.150	..	..	..	..	..	..	..	..	..	..	..
10. Rawalpindi 10,000 tons (Islamabad).	1.937	0.269	..	0.100	..	..	..	..	..	..	..	..	..
11. Gujranwala 5,000 tons	0.401	0.700	..	..	..	..	..	..	..	..	..	..	..
12. Sihala 1,500 tons	0.288	0.009	..	..	..	..	..	..	..	..	..	..	..
13. Kahuta 2,000 tons	0.401	0.009	..	..	..	..	..	..	..	..	..	..	..
14. Jhelum 4,500 tons	0.884	0.120	..	..	..	..	..	..	..	..	..	..	..
15. Chakwal 1,500 tons	0.308	0.054	..	..	..	..	..	..	..	..	..	..	..
16. Sohawa 2,000 tons	0.401	0.113	..	..	..	..	..	..	..	..	..	..	..
17. Khewra 1,500 tons	0.305	0.011	..	..	..	..	..	..	..	..	..	..	..
18. Gujrat 2,000 tons	0.401	0.022	..	..	..	..	..	..	..	..	..	..	..
19. Lalamusa 1,000 tons	0.192	0.013	..	..	..	..	..	..	..	..	..	..	..
20. Hassanabdal 2,000 tons	0.384	0.051	..	..	0.133	..	..	..	..	..	..	..	..
21. Muzaffargarh 1,500 tons	0.280	0.040	..	0.100	0.050	..	..	..	..	..	..	..	..
22. Leiah 500 tons	0.087	0.071	..	0.100	0.050	..	..	..	..	..	..	..	..
23. Dera Ghazi Khan, 1,500 tons	0.276	0.070	..	{0.034 {0.003 {0.050 {0.020	0.016 0.056	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..	.. ..
24. Rajanpur 500 tons	0.090	0.034	..	0.034	0.056	..	..	..	..	..	..	..	..
25. Peshawar 3,500 tons	0.794	0.292	..	0.100	0.050	..	..	..	..	..	..	..	..
26. Charsadda 3,000 tons	0.500	0.208	..	0.100	0.050	..	..	..	..	..	..	..	..
27. Nowshera 5,000 tons	0.652	0.235	..	0.100	0.080	..	..	..	..	..	..	..	..
28. Mardan 4,000 tons	0.540	0.058	..	..	0.050	..	..	..	..	..	..	..	..
29. Kohat 3,000 tons	0.489	0.080	..	..	0.080	..	..	..	..	..	..	..	..
30. Hangu 1,000 tons	0.194	0.034	..	..	0.100	..	..	..	..	..	..	..	..
31. Dera Ismail Khan 1,000	0.166	0.136	..	0.082	0.030	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
32.	Jamrud 500 tons	..	0.085	0.051	..	0.034	0.034	..	..	..	..	..	..	..	..
33.	Dargai 500 tons	..	0.100	0.068	..	0.034	0.032	..	..	..	..	..	..	..	..
34.	Parachinar 500 tons	..	0.085	0.067	..	0.050	0.018	..	..	..	..	..	..	..	..
35.	Ekka Chund 500 tons	..	0.085	0.071	..	0.034	0.034	..	..	..	..	..	..	..	..
36.	Mirali 500 tons	..	0.100	0.051	..	0.034	0.049	..	..	..	..	..	..	..	..
37.	Miran Shah 500 tons	..	0.100	0.051	..	0.034	0.049	..	..	..	..	..	..	..	..
38.	Shikarpur 4,500 tons	..	0.800	0.207	..	0.100	0.057	..	..	..	..	..	..	..	..
39.	Mirpur Mathelo	..	0.317	0.095	..	0.050	0.067	..	..	..	..	..	..	..	..
40.	Thatta 2,000 tons	..	0.377	0.088	..	0.053	0.058	..	..	..	..	..	..	..	..
41.	Sujawal 1,500 tons	..	0.299	0.101	..	0.050	0.050	..	..	..	..	..	..	..	..
42.	Khairpur Nathan Shah 500 tons	..	0.136	0.072	..	0.051	0.064	..	..	..	..	..	..	..	..
43.	Faiz Gunj 500 tons	..	0.136	0.054	..	0.051	0.082	..	..	..	..	..	..	..	..
44.	Kot Diji 500 tons	..	0.136	0.068	..	0.051	0.068	..	..	..	..	..	..	..	..
45.	Naukot 2,000 tons	..	0.399	0.097	..	0.050	0.100	..	..	..	..	..	..	..	..
46.	Kunri 1,500 tons	..	0.202	0.055	..	0.050	0.079	..	..	..	..	..	..	..	..
47.	Chamman 1,000 tons	..	0.317	0.008	..	0.068	0.090	..	..	..	..	..	..	..	..
48.	Fortsandeman 1,000 tons	..	0.264	0.668	..	0.668	0.096	..	..	..	..	..	..	..	..
49.	Nushki 500 tons	..	0.165	0.068	..	0.068	0.097	..	..	..	..	..	..	..	..
50.	Kalat 500 tons	..	0.171	0.074	..	0.068	0.097	..	..	..	..	..	..	..	..
51.	Panjgur 500 tons	..	0.165	0.085	..	0.068	0.080	..	..	..	..	..	..	..	..
52.	Mastung 5,000 tons	..	0.165	0.050	..	0.050	0.115	..	..	..	..	..	..	..	..
53.	Acquisition of land at various Centres in West Pakistan.	..		0.300	..	0.300	0.100	..	..	..	..	..	..	..	..
	Total (2nd Plan Scheme)	..	..	..	..	..	2.652	..	..	..	..	..	..	..	..

FORESTS

ON-GOING SCHEMES :—

RANGE MANAGEMENT

1. Registan Soil Conservation and Vegetation Division, Tharparkar.	Approved ..	1.323	1.000	0.267	0.191	0.267	..	..	..	..	..	..	..	..
2. Range and Pasture Improvement Scheme Maslakh, Quetta	Do.	0.586	0.097	0.461	0.097	0.091	..	..	..	..	0.091	0.092	0.093	0.094
3. West Pakistan Range Improvement Scheme.	Do.	5.280	0.861	1.607	0.600	0.800	0.150	..	0.150	..	0.807	..	..	..
4. Range Management, Cholistan	Do.	2.483	1.521	0.962	1.061	0.962	..	..	..	..	..	..	..	..
5. Range Improvement Scheme, Quetta Civil Division.	Do.	0.507	0.101	0.105	0.101	0.105	..	..	..	..	..	..	..	..
6. Kohistan Range Management Scheme.	Un-approved	8.742	0.100	0.900	0.100	0.100	0.020	..	0.020	..	0.400	0.400	..	..
FORESTRY														
7. Irrigated Plantation over 50,000 acres in Lloyds Barrage Zone.	Approved ..	9.254	4.374	4.100	1.000	0.900	..	..	..	..	1.600	1.600	..	..
8. Establishment of nurseries in West Pakistan.	Do.	2.906	1.842	..	0.300	0.108	..	..	..	..	..	..	..	..
9. Preparation of Working Plans	Do.	2.140	1.233	0.949	0.300	0.400	..	..	..	..	0.549	..	..	..
10. Watershed Management of Jhelum and Indus Rivers.	Do.	1.028	0.886	0.138	0.210	0.088	..	..	..	..	0.050	..	..	..
11 Rehabitiation of Riverain forest.	Do.	4.841	0.585	3.664	0.400	0.300	..	..	..	..	0.829	0.840	0.845	0.850
12. Irrigated Plantation for Industrial wood by tubewells.	Do.	0·289	0·221	0·060	0·070	0·022	..	..	..	..	0·019	0·019	..	..
13. Demonstration Project for Rehabilitation of Bhurban.	Do.	3·088	1·337	1·725	1·000	0·717 0·579	..	..	..	..	0·215	0·214	..	..
14. Improvement of communications for fire protection and extraction of Forest Produce in Murree Hill.	Do.	4·756	0·707	3·500	0·290	0·500	..	..	..	..	0·600	0·700	0·800	0·900
15. Aerial Forest Inventory and Land use survey of Northern West Pakistan.	Un-approved	10·448	0·100	0·500	0·100	0·500	0·100	0·100	..	..	..	..	..	..
16. Roadside Plantation in Bahawalpur.	Do.	0·287	0·373	0·100	0·100	0·050	..	..	..	..	0·025	0·025	..	..
17. Afforestation of 1,000 miles length of P. W. D. roadside in Lahore Region.	Do.	3·800	0·567	3·203	0·567	0·800	0·100	..	0·100	..	1·003	1·400	..	..
18. Irrigated plantation in Taunsa Barrage over 21,900 acres.	Do.	5·000	0·311	2·891	0·311	0·356	..	..	..	..	0·570	0·600	0·660	0·705

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Provisions for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
19.	Sisal Plantation on Pabbi Hills of Gujrat East Forest Division.	Approved	0·205	0·050	0·155	0·050	0·097	0·015	..	0·015	..	0·016	0·016	0·016	0·010
20.	Mangla Watershed Management Scheme.	Do.	14·806	1·500	1·000	1·500	1·000	0·010	..	0·010	..	..	..	..	..
21.	Payment of cost of resumed land to Land Commission.	Do.	9·933	1·200	1·200	1·200	1·000	..	..	..	..	..	..	..	..
22.	Control of Shisham defoliator and other Forest pests.	Do.	3·150	1·200	0·200	0·200	0·200	0·030	..	0·030	..	..	..	..	..
23.	Resin extraction in Abbottabad Section.	Do.	0·531	0·538	0·262	0·269	0·262	..	..	..	..		..	..	..
24.	Railway side plantation of 200 miles in Hyderabad Region.	Do.	1·356	0·208	1·048	0·208	0·127	..	..	..	..	0·262	0·305	0·354	..
25.	Construction of 50 miles of Truck Road in Peshawar Region.	Do.	2·222	1·105	1·117	1·105	1·117	..	..	..	..	..	..	..	..
26.	Fire protection in Hazara District.	Do.	0·648	0 348	0·170	0·348	0·100	0·031	..	0·031	0·031	..	0·070	..	..
27.	Roadside Plantation over 500 miles in Hyderabad Region.	Approved	2·511	0·527	0·427	0·527	0·427	..	..	..	..	..	..	..	..
28.	Establishment of Nurseries over 500 acres in Hyderabad Region.	Do.	0·352	0·081	0·082	0·081	0·082	..	..	..	..	..	..	..	..
	Total (A) On-Going Schemes — Forests.						12·057	0·456	0·100	0·356					
	(A) On-going Schemes A. D. C. :														
29.	Irrigated Plantation over 30,000 acres (Part I) G. M. Barrage.	Approved ..	11·677	3·813	4·703	0·500	0·874	..	..	..	..	0·995	1·019	1·090	0·725
30.	Raising of Nurseries over 200 acres in G. M. Barrage Zone.	Do.	0·207	0·261	0·378	0·040	0·036	..	..	..		0·083	0·084	0·086	0·089

31. *Irrigated Plantation over 30,000 acres (Part II), G. M. Barrage.*	Recommended to N.E.C.	9·446	0·858	4·456	0·600	0·738	..	..	..	..	1·011	0·875	0·902	0·930
32. Forests Staff for G. M./Guddu Barrage.	Approved ..	0·329	0·399	0·468	0·140	0·086	..	..	..	..	0·092	0·094	0·097	0·099
33. Scheme for Guddu Barrage Zone afforestation. (60,000 acres).	Do.	28·816	0·660	0·449	0·660	0·449	..	..	..	..	..	..	..	..
34. Scheme for planting of canal-side land strips over a length of 1,110 acres in Guddu Barrage	Do.	5·002	0·100	0·450	0·100	0·450	..	..	..	..	..	..	..	..
Total (A) On-going Schemes—A.D.C.						2·633	..	..	..					
(A) On-going Schemes—Frontier Region.														
35. Afforestation and conservation in Frontier Region.	..	4.056	3.010	1.050	0.768	0.227	..	..	..	..	0.205	0.203	0.207	0.208
36. Preparation of Inventories of Chitral, Swat and Indus Khoistan Forests.	..	0.461	..	0.340	..	..	..	..	..	..	0.085	0.085	0.085	0.085
37. Setting up of Forest Nurseries in Frontier Region.	..	0.375	0.384	0.207	0.137	0.085	..	..	..	..	0.029	0.030	0.031	0.032
38. Appointment of a Divisional Forest Officer for North and South Waziristan Agencies with staff.	..	0.083	0.091	0.028	0.021	0.028	..	..	..	..	..	..	..	..
39. Training of 10 Forest Rangers students in Pakistan Forest College, Peshawar.	..	0.104	..	0.968	..	..	..	..	..	..	0.236	0.240	0.244	0.248
40. Continuance of Dir Forest Division.	..	1.390	1.112	0.232	0.305	0.232	..	..	..	..	..	..	..	..
41. Purchase of one Jeep for D.F.O., Waziristan.	..	0.017	..	..	..	..	..	..	..	..	0.719	0.751	0.220	0.220
42. Construction of 100 miles road in Dir and Chitral.	..	3.876	1.952	0.716	0.848	0.716	..	..	..	..	..	..	..	..
43. Construction of buildings for office and residence for D.F.O., Malakand and his staff.	..	0.107	..	..	..	..	..	..	..	..	..	..	..	..
Total (A) On-going Schemes (Frontier Region).						1.288	..	..	..					

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(A) On-going Schemes—Merged Area.														
44.	Raising of nursery over 7½ acres in Merged Area, Abbotabad.	..	0.075	0.060	0.075	0.015	0.015	..	..	..	..	0.015	0.015	0.015	0.015
45.	Development of Forestry in Upper Tanawal, Merged Area in Siran Forest Division.	..	0.404	0.656	0.173	0.181	0.173	..	..	..	..	..	..	..	..
46.	Development of Forestry in Merged Area of Mardan District.	..	0.161	0.085	0.077	0.048	0.066	..	..	..	..	0.011	..	..	..
47.	Construction of Inspection huts at Sazin Jal Kot, Plas and Bridle Path from Naran Obum passing through Spotgali.	..	0.134	0.040	0.090	0.040	0.042	..	..	..	..	0.048	..	..	..
48.	Construction of Inspection Huts and Residential Building for staff in Merged Area of Hazara District.	..	0.189	0.025	..	0.025	0.044 0.045	..	..	..	..	..	..	..	..
49.	Construction of Bridle Path in Merged Area of Hazara District covering a stretch of 70 miles in Hillan, Jabbar Kari and Nandhar.	..	0.189	0.040	0.149	0.040	0.064	..	..	..	..	0.085	..	..	..
50.	Construction of Building for D.F.O., Hazara Tribal and his staff.	..	0.122	0.122	0.599	0.122	..	..	..	..	..	0.599	..	..	..
	Total (A) On-going Schemes (Merged Area).						0.449	..	..	..					
	Grand Total (A) On-going Schemes (Forestry).						16.427	0.456	0.100	0.356					

(B) New Schemes														
(i) Range Management														
1. Joint Pak-Australian Survey of Range Management of Quetta-Kalat Region.	Approved ..	0.160	..	..	..	0.160	0.060	0.060	..	..	..	..	..	..
2. Improvement of Range Potentials in Pabbi R.F. of Gujrat East Forest Division.	Do.	1.845	..	1.563	..	0.050	..	..	..	..	0.409	0.476	0.464	0.164
3. Range management of Hab River catchment.	Do.	2.000	..	0.050	..	0.050	..	..	..	..	..	..	..	..
4. Range management in resumed lands Peshawar.	Do.	0.500	..	0.045	..	0.045	..	..	..	..	..	..	..	..
(ii) Water-shed Management														
5. Watershed Management in Tehsil Attock of Campbellpur District.	Un-approved	1.200	..	2.338	..	0.300	0.020	..	0.020	..	0.396	0.507	0.560	0.575
6. Rehabilitation of land around Ghoragali on Bhurban Pattern.	Do.	4.000	..	1.590	..	0.500	0.020	..	0.020	..	0.090	0.400	0.300	0.300
7. Watershed Management in Kaghan Valley, Hazara District covering an area of 30 sq. miles on Bhurban Pattern.	Do.	4.138	..	4.109	..	0.500	0.020	..	0.020	..	0.977	0.912	0.900	0.820
8. Walnut Plantations over 5,000 acres in Hazara District.	Do.	0.500	..	0.498	..	0.082	..	..	..	..	0.095	0.100	0.107	0.114
9. Afforestation of 20,000 acres of Resumed land in Peshawar Region.		1.800	..	1.546	..	0.100	..	..	..	..	0.359	0.360	0.363	0.364
10. Raising of Industrial Wood in Irrigated Plantations in Lahore Forest Region.	Do.	1.369	..	1.298	..	0.150	..	..	..	..	0.248	0.278	0.300	0.322
11. Irrigated Plantations over 2,000 acres of land commanded by Warsak Canal.	Do.	0.400	..	0.379	..	0.050	..	..	..	..	0.075	0.080	0.085	0.089
12. Development of Canal side Plantations in Multan Region.	Do.	11.600	..	10.224	..	0.500	0.020	..	0.020	..	2.050	2.323	2.625	2.726
13. Canal side Plantations over 5,000 miles in Hyderabad Region.	Do.	15.200	..	12.833	1.000	0.500	0.020	..	0.020	..	2.777	3.002	3.151	3.403
14. Development of Canal side Plantation in Lahore Region.	Do.	9.000	..	8.196	..	0.500	0.020	..	0.020	..	1.611	1.887	2.059	2.139
15. Development of Canal side Plantations in Peshawar Region over 400 miles.	Do.	0.800	..	0.800	..	0.118	..	..	..	..	0.138	0.162	0.188	0.194

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
16.	Planting of 180 miles length of P. W. D. road side land strips in Rawalpindi Circle.	Un-approved	1·339	..	1·238	..	0·200	0·050	..	0·050	..	0·312	0·241	0·242	0·243
17.	Planting of 600 miles roadside strips in Multan Region.	Do.	2·710	..	2·486	..	0·200	..	..	..	..	0·520	0·558	0·583	0·625
18.	Planting of 300 miles roadside strips in Bahawalpur Civil Division.	Do.	1·640	..	1·540	..	0·200	..	..	..	..	0·300	0·324	0·344	0·372
19.	Raising of Roadside Plantations over 100 miles in Peshawar Region.	Do.	0·400	..	0·391	..	0·056	..	..	..	..	0·073	0·082	0·090	0·090
20.	Planting of 230 miles of railway side land strips in Peshawar Region.	Do.	0·500	..	0·451	..	0·093	..	..	..	..	0·100	0·111	0·021	0·126
21.	Training of Personnel ..	Do.	1·400	..	1·400	..	0·200	..	..	..	..	0·300	0·300	0·300	0·300
22.	Construction of 75 miles Feeder Truck road in Kaghan Forest Division, Hazara District.	Do.	3·500	..	0·200	..	0·200	..	..	..	..	..	..	..	..
23.	Purchase of Land in Lahore Forest Region.	Do.	4·000	..	1·000	..	0·500	..	..	..	..	0·500	..	..	..
24.	Range Management operational Project in Thal.		..	..	..	..	0.200								
	Total (B) New Schemes Forestry						5·454	0·230	0·060	0·170					
A. D. C. Schemes :															
25.	Planting of roadside land strips over a length of 300 miles in Ghulam Muhammad Barrage Area.	Approved ..	5·092	..	0·128	..	0·128	..	..	..	..	..	..	..	..
26.	Planting of canalside strips over a length of 400 miles in Ghulam Muhammad Barrage Area.	Pending for Approval by Provincial D.W. Party.	6·885	..	1·679	..	0·270	0·018	..	0·018	..	0·439	0·328	0·319	0·323

27. Planting of road side land strips over a length of 300 miles in Guddu Barrage.	Approved ..	1·400	..	0·225	..	0·225	0·018	..	0·018	..	..	..	..	..
Total (A. D. C. Schemes) ..						0·623	0·036	..	0·036	..				
Frontier Regions :														
28. Creation of Chitral Sub-Division.	..	0·200	..	0·219	..	0·052	..	..	..	..	0·035	0·036	0·037	0·059
29. Training of Forest Rangers ..	..	0·022	..	0·022	..	..	..	..	..	..	0·013	0·009	..	..
30. Preparation of inventories for Swat, Kalam and Upper Indus Kohistan Forests.	..	0·350	..	0·349	..	0·080	..	..	..	..	0·064	0·067	0·068	0·070
31. Afforestation, Range Managements and road side Plantations.	..	1·350	..	1·261	..	0·143	..	..	..	..	0·268	0·268	0·288	0·294
32. Housing for Personnel in Special Areas of Peshawar Region.	..	0·500	..	0·500	..	0·100	..	..	..	..	0·200	0·200	..	..
33. Range Management ..	..	0·435	..	0·300	..	0·050	..	..	..	..	0·100	0·100	0·050	..
34. Building for the Forest Department.	..	0·300	..	..	..	..	..	..	..	..	..	..	..	..
35. Training of Forest Rangers ..	..	0·015	..	..	..	..	..	..	..	..	..	..	0·009	0·007
Total Frontier Regions ..						0·425	..	..	..					
Total (New Scheme)—Forests						6·902	0·266	0·060	0·206					
Grand Total (Forestry) ..						22·929	0·722	0·160	0·562					
Grand Total (Agriculture) ..						366·936	193·059	61·284	131·775					

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	WATER														
	(a) On-going Schemes :														
	MULTI-PURPOSE DEVELOPMENT IRRIGATION :														
	Irrigation Department :														
1.	Warsak High Level Canal	Approved	80.379	24.610	22.476	6.138	5.200	0.100	..	0.100	..	17.276	..	..	..
2.	Kurram Garhi Multi-purposes Scheme (Revised).	Do.	93.989	30.018	1.396	3.956	1.396	..	..	..	..	..	..	..	..
3.	Bolan Dam Project	Do.	6.402	2.348	0.954	0.200	0.500	..	..	..	..	0.300	0.154	..	..
4.	Shahpur Branch Project	Under consideration EC/NEC.	6.205	1.124	0.450	0.74	0.450	..	..	..	..	..	..	..	..
5.	Nara Pumping Scheme	Approved	0.780	0.600	0.250	0.400	0.250	..	..	..	..	..	..	..	..
6.	Pehur Flow Irrigation Scheme	Do.	7.000	1.141	1.386	0.200	1.386	..	..	..	..	..	..	..	..
7.	Construction of Small Reservoirs in Nagarparkar Area (N.C.-C.).	Under preparation	1.000	0.200	0.300	0.200	0.300	..	..	..	..	..	..	..	..
8.	Balloki Sulemanki Link	Approved	78.519	0.557	..	0.557	..	..	..	..	..	..	..	..	..
9.	Bambanwala-Ravi-Bedian Link	Do.	99.008	2.500	..	2·500	..	..	..	..	..	..	..	..	..
10.	Marala-Ravi-Link	Do.	102.100	—0.651	..	—0.651	..	..	..	..	..	..	..	..	..
	WAPDA														
11.	Rawal Dam	Do.	21.200	13.605	0.300	0.500	0.300	..	..	..	..	..	..	..	..
12.	Gomal Zam Dam	Do.	237.910	20.777	203.891	9.000	12.500	6.000	6.000	..	..	43.533	42.065	53.372	52.421
13.	Tanda Dam	Do.	45.000	46.096	11.500	20.000	11.500	..	..	..	..	..	..	..	..

14. Karachi Irrigation Project ..	Approved	86.600	4.082	69.986	3.000	4.500	..	..	..	..	35.000	27.000	3.466	..
15. Khanpur Dam	Approved (C.D.W.P.)	62.000	4.700	52.294	2.500	3.000	0.400	..	0.400	..	20.000	17.000	12.294	..
Agricultural Development Corporation :														
16. Taunsa Project with Extension (Revised).	Approved	245.135	22.475	..	9.210	9.000	..	..	..	..	..	..	..	..
17. Ghulam Muhammad Barrage	Do.	410.640	119.392	54.000	19.000	14.000	0.500	..	0.500	..	25.000	15.000	..	..
18. Thal Project	Do.	..	..	..	..	—0.491	..	..	..	..	..	..	..	..
19. Increasing Capacity of Thal Canal to 7,500 cusecs for Extension of Irrigation to Bakhat Distributary and other Areas.	Do.	3.850	0.705	..	0.705	1.000	..	..	..	..	..	..	..	..
20. Guddu Barrage Project ..	Under consideration of N.E.C.	474.800	344.384	..	44.400	23.800	..	..	..	..	..	..	..	..
21. Small Dams Organization ..	Approved	1.998	0.738	—	—	0.591	..	..	..	..	..	..	..	..
22. Construction of Chichali Dam	Do.	2.483	0.132	..	..	1.215	..	..	..	..	..	..	..	..
23. Construction of Bango Dam	Do.	0.141	..	..	..	—	—	..	..	..	..	..	..	..
24. Construction of Miana Ziarat Dam.	Do.	0.196	..	—	—	0.045	—	..	..	..	..	..	..	..
25. Construction of Garab Dam	Do.	0.426	..	—	2.500	..	..	..	..	..	..	..	..	..
26. Construction of Dungi Dam ..	Un-approved	0.675	..	—	—	0.338	..	..	..	..	..	..	..	..
27. Construction of Durnal Dam	Do.	0.675	..	—	—	0.338	..	..	..	..	..	..	..	..
28. Construction of Bajwala Dam	Approved	0.236	..	..	..	0.016	..	..	..	..	..	..	..	..
29. Construction of Mansehra Dam —Investigation and Surveys Irrigation Department.	Un-approved	0.278	..	..	..	0.206	..	..	..	..	..	..	..	..
30. Re-Organization of Irrigation Research Institute Phase I.	Approved	4.000	1.974	..	1.974	..	..	..	..	..	..	..	..	..
31. Hydrological Survey of rivers in West Pakistan.	Do.	5.834	0.815	4.934	0.020	0.400	0.030	..	0.030	..	0.400	2.000	1.500	0.634
32. River Surveys and Discharge Observations during 1965-66.	Do.	1.130	0.872	..	0.872	1.039	..	..	..	..	..	..	..	..

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	INVESTIGATIONS AND SURVEYS Irrigation Department														
33.	Surveys and Investigations in Sukkur Region (Khairpur Division).	Approved	0.500	0.280	..	0.280	0.700	..	..	—	..	..	..	..	..
34.	Surveys and Investigations in Sukkur Region (Hyderabad Division).	Do.	1.500	0.280	..	0.280		..	..	..	..	..	..	..	..
35.	General Investigations in Quetta Circle.	Do.	..	0.250	—	0.250	0.200	..	..	..	..	..	..	..	..
36.	General Investigations in Kalat Circle.	Un-approved	..	0.250	—	0.250	0.100	0.030	0.030	..	..	..	..	..	..
37.	Extension, Improvement and Renovation of Karezes in Quetta Irrigation Circle.	Do.	0.800	0.300	..	0.300	—	..	..	..	..	..	..	..	..
38.	Extension, Improvement and Renovation of Karezes in Kalat Circle.	Approved	0.600	0.400	..	0.400	0.200	..	..	..	..	..	..	..	..
39.	Other Works in progress	Do.	..	0.310	..	0.147 0.163	0.300	0.020	..	0.020	..	..	..	..	..
	WAPDA														
40.	General Investigations	Do.	444.500	81.564	165.000	50.064	60.000	18.721	13.221	5.500	..	42.200	32.300	20.000	10.500
	Agricultural Development Corporation														
41.	Investigations in Gaja Area (G. M. Barrage).	Do.	0.100	..	..	..	—	..	..	..	..	..	..	..	..
42.	General Investigation for selection of Small Dams sites during the year, 1964-65.	Do.	0.500	..	..	..	—	..	..	..	..	..	..	..	..
	Frontier Regions														

	Miscellaneous													
	WAPDA													
44.	Machinery Pool Organization Gross.	Do.	669.692	190.529	328.600	76.300	88.600	38.600	28.600	10.000	..	60.000	60.000	60.000	60.000
	Recoveries	Do.	—578.211	—212.253	..	—50.000	—66.900	..	..	..	..	—55.000	—55.000	—55.000	—55.000
	Net ..						21.700	38.600	28.600	10.000	..				
45.	WAPDA House	Do.	23.860	17.724	8.353	9.403	8.353	0.704	..	0.704	..	..	..	..	..
	Tube-wells and small Irrigation Schemes													
	Irrigation Department													
46.	Improvement to Panj Katha System of Irrigation in Hazara District.	Do.	0.200	0.050	..	0.050	..	..	..	..	..	..	..	..	..
47.	Construction of Weir on Bolan River near Dhadar.	Do.	1.450	0.001	..	0.001	..	..	..	..	..	..	..	..	..
48.	Construction and remodelling of existing channels at Gandawa.	Do.	0.577	0.460	0.100	0.025	0.100	..	..	..	..	..	..	..	..
49.	Construction of Small Irrigation Schemes in Quetta Circle.	Do.	2.350	0.776	..	0.600	0.600	..	..	..	..	..	..	..	..
50.	Lining Karezes and Channels in Quetta Circle.	Do.	1.389	1.444	0.050	1.000	0.050	..	..	..	..	..	..	..	..
51.	Tube-wells in Yaru Area, Quetta Circle.	Do.	0.653	0.080	—	—	..	..	..	..	..	..	..	..	..
52.	Remodelling Nari Canal System to 250 C.S.	Un-approved	0.784	0.700	..	0.030	..	..	..	..	..	..	..	..	..
53.	Remodelling of Khudil Khan Bund System.	Approved	0.950	0.200	..	0.200	0.500	..	..	..	..	..	..	..	..
54.	Construction of Diversion Weir on Mushkey.	Do.	2.233	0.050	..	0.050	..	..	..	..	..	..	..	..	..
55.	Flood Diversion Weir on Bore Nallah in Nushki Area.	Do.	0.452	0.662	..	..	..	..	..	..	..	..	..	..	..
56.	Construction of Small Irrigation Schemes in Kalat Circle.	Un-approved	0.600	0.400	0.200	0.400	0.200	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
57.	Lining Karezes and Channels in Kalat Circle.	Approved	1.157	0.741	..	0.500	0.100	..	..	..	..	..	..	..	..
58.	Tube-wells in Uthal Area ..	Do.	0.489	0.327	..	..	0.062	..	..	..	..	..	..	..	..
59.	Construction of Boom Bund on Bude River.	Un-approved	0.482	0.050	..	0.050	..	..	..	..	..	..	..	..	..
60.	Diversion Weir on Rakhshan River for Irrigation of area near Punjgur.	Approved	3.460	2.890	..	0.100	0.100	..	..	..	..	..	..	..	..
61.	Trial Bores for 24 Nos. Tube-wells in Lakki and Domal areas of Bannu District.	..	0.383	0.389	..	..	..	..	..	..	..	..	..	..	..
62.	Providing 30 Tube-wells on the left side of the road from Hassan Abdal to Haripur.	Un-approved	2.181	1.272	0.997	0.500	0.997	..	..	..	..	..	..	..	..
63.	Remodelling of Joe-Sheikh Canal.	Do.	1.150	0.200	0.890	0.200	0.240	..	..	..	..	0.650	..	..	..
64.	Sinking of six Tube-wells in Haripur Tehsil.	Approved	0.427	0.177	..	0.137	0.201	..	..	..	..	..	..	..	..
65.	Tube-wells for land on the right bank of Kabul River between Nowshera and Attock.	Un-approved	0.583	0.375	0.210	0.198	0.210	..	..	..	..	..	..	..	..
66.	Tube-wells for land on the left side of Kabul River between Nowshera and Attock.	Approved	0.323	0.223	..	0.030	..	..	..	..	..	..	..	..	..
67.	Mianwali Riverian Area Tube-well Irrigation Scheme.	Do.	4.844	2.098	..	1.500	1.200	0.200	..	0.200	..	..	..	..	..
68.	Other Works (in Progress) ..	Do.	..	0.250	..	0.250	1.000	..	..	..	..	..	..	..	..

	Drainage, Reclamation and Tube-wells :														
	Irrigation Department :														
69.	Central Tube-wells Project ..	Under consideration of P.D.W.P.	19.914	5.740	..	0.148	0.300	..	..	..	..	..	..	..	..
70.	Rasul Tube-well Irrigation Scheme.	Approved	43.968	—3.831	..	—2.571	—2.510	..	..	..	..	..	..	..	..
71.	Dera Ismail Khan Tube-well Scheme (60 Tube-wells).	Do.	3.283	0.560	..	..	..	..	..	..	..	..	..	..	..
72.	Installation of 30 Tube-wells at Dera Ismail Khan.	Do.	2.400	0.911	..	..	0.489	..	..	..	..	..	..	..	..
73.	Re-modelling of Hudiara Drain R.D. 08509—34500 (Phase II).	Do.	10.500	7.543	16.083	2.500	2.000	..	..	..	..	9.043	5.040	..	..
74.	Flood Control Drainage Scheme for Nullah and Storm Water in Rechna Doab. :		..	..	..	..	..	..	..	..	..	..	..	..	..
	(a) Re-modelling Branch Drain in Rechna: Outfall Drainage System.	Approved	16.389	4.463	7.426	2.000	0.500	..	..	..	..	6.926	..	..	..
	(b) Re-modelling of Jaranwala Main Drain.	Approved for 12.023	12.023	6.699	3.592	2.000	1.000	..	..	..	..	2.592	..	..	..
	(c) Diversion of Deg into Basanter-Nullah.	Approved	7.338	0.723	..	..	..	..	..	..	..	..	..	..	..
	(d) Construction of Flood Protection Bund along right side of Aik Nullah opposite Sialkot City.	Do.	6.622	1.013		0.700	0.517	..	..	..	..	..	..	..	..
75.	Construction of Charrar Drainage System.	Do.	0.800	0.279	..	0.200	0.100	..	..	..	..	..	..	..	..
76	Remodelling and extending Satokotla Drain.	Do.	0.539	0.437	0.102	0.200	0.102	..	..	..	..	..	..	..	..
77.	Pondoki Drainage Scheme	Do.	5.902	3.228	..	1.500	1.000	0.400	..	0.400	..	..	..	..	..
78.	Construction of Manawala and its Jatri Branch Drain.	Approved for 4.369	5.262 (Revised under Sanction)	4.615	0.600	1.000	0.600	..	..	..	..	..	..	..	..
79.	Construction of Barianwala Drain and its tributaries.	Approved	0.519	0.256	0.233	0.050	0.100	..	..	..	0.133	..	..	..	..

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
80.	Remodelling and extending Sukhrawa Drainage System with its tributaries.	Under revision.	6.942	0.500	..	0.500	..	..	..	..	..	..	..	..	..
81.	Remodelling of Dhaya Drain	Do.	0.989	0.035	..	0.035	..	..	..	..	..	..	..	..	..
82.	Construction of Raiwind Drainage System.	Approved for 4.956	14.844 (Revised)	1.644	6.040	1.500	1.240	..	..	..	..	3.400	1.400	..	..
83.	Remodelling of Shahbore Drainage System.	Un-approved	0.454	0.349	..	0.104	..	..	..	..	..	..	..	..	..
84.	Construction of Chathianwala Drain.	Do.	0.445	0.100	..	0.100	0.095	..	..	..	..	..	..	..	..
85.	Remodelling of Shergarh Drain.	Do.	0.914	0.104	0.310	0.100	0.200	..	..	..	..	0.110	..	..	..
86.	Con struction of Satiana Samundri Drainage System.	Approved	20.600	0.051	19.350	0.050	1.000	..	..	..	..	9.000	7.800	1.550	..
87.	Construction of Ibrahimabad Drain.	Un-approved	0.411	0.050	..	0.050	0.211	..	..	..	..	..	..	..	..
88.	Construction of Pauliani Drain R. D. O. 41,600.	Approved for 3.54.	0.640 (Revised under sanction)	0.507	..	0.244	..	..	..	..	..	..	..	..	..
89.	Construction of 7 L.F.S. Drain	Approved	1.273	0.390	..	0.390	..	..	..	..	..	..	..	..	..
90.	Construction of tributaries of Mona Drain.	Approved for 10.67	1.200 (Revised under sanction)	0.116	..	0.025	..	..	..	..	..	..	..	..	..
91.	Construction of new drains and remodelling of existing drains in Mardan District.	Approved	0.565	0.567	..	0.192	..	..	..	..	..	..	..	..	..
92.	Construction of new drains and remodelling of existing drains in Peshawar District.	Do.	0.901	0.042	..	..	..	..	..	..	..	..	..	..	..

93.	Construction of Kali-Budhi Drainage System.	Approved	1.770	1.622	0.156	0.600	0.156	..	..	..	..	..	..	..	..
94.	Construction of McLeod-Gung Drainage System.	Do.	1.752	1.021	0.500	0.400	0.500	..	..	..	..	..	..	..	..
95.	Construction of Sohel Drainage System.	Un-approved	1.237	0.800	0.430	0.400	0.437	..	..	..	..	..	..	..	..
96.	Construction of Chak Abdullah Drainage Scheme.	Do.	2.880	..	1.400	..	0.500	..	..	..	..	0.800	0.100	..	..
97.	Construction of Makhi Dhand Drainage Scheme.	Do.	2.489	2.443	0.200	0.510	0.200	..	..	..	..	..	..	..	..
98.	Construction of Rawat Drains	Do.	0.536	0.189	..	0.100	0.036	..	..	..	..	..	..	..	..
99.	Increasing capacity of Main NaraValley Drain in Southern Dadu Division.	Under preparation.	1.155	0.120	0.500	0.060	0.200	..	..	..	..	0.200	0.100	..	..
100.	Other Works (In Progress)		..	0.923	0.971	0.923	0.971	..	..	..	..	..	..	..	..
	WAPDA														
101.	West Pakistan Salinity Control and Reclamation Project (Rechna Doab).	Approved	95.335	51.139	..	0.194	..	..	..	..	..	..	..	..	..
102.	Salinity Control and Reclamation Project (Chaj Doab).	Do.	333.000	81.047	226.962	36.680	60.000	24.396	23.696	0.700	..	70.000	70.000	26.962	..
103.	Salinity Control and Reclamation Project (Khairpur Area).	Approved (C.D.W.P).	152.866	35.783	100.427	29.241	60.000	19.263	19.263	..	..	40.427	..	..	..
104.	Salinity Control and Reclamation Project (Larkana-Shikarpur).	Do.	22.785	1.794	14.001	1.000	8.000	1.071	..	1.071	..	6.001	..	..	..
105.	Salinity Control and Reclamation Project (Lower Thal below Taunsa).	Do.	224.448	2.867	197.200	2.034	30.000	15.500	9.700	*5.800	..	87.200	77.000	..	..
106.	Salinity Control and Reclamation Project (Upper Rechna).	Un-approved	326.589	8.000	268.089	8.000	12.500	7.500	2.500	*5.000		100.000	100.000	55.589	..
	A. D. C.														
107.	Thal Drainage Scheme (Dhak, Bhola Khushab Drains).	Approved	4.052 (Revised under sanction).	2.864	..	0.136	..	..	..	..	..	..	..	..	..
108.	Ghulam Muhammad Barrage Drainage Works.	Approved	152.400	20.097	119.009	10.600	16.400	3.500	3.500	..	..	27.000	25.000	25.000	25.609
	Land and Water Development Department														
109.	Distribution works		..	1.500	1.600	1.500	1.600	..	..	..	..	..	..	..	..

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*To be utilized only against barter.

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
134.	Construction of Matiari Loop Bund.	Un-approved	0·596	0·256	0.340	..	0·340	..	–	–	–	–	–	–	–
135.	Construction of bunder wall on Rohri side.	Do.	0·489	..	..	..	0·017	..	..	..	..	..	..	..	..
136.	Construction of mud Loop Bund (Sakband Sub-Division and Qazi Ahmad Sub-Division).	Do.	0·746	0·416	..	..	0·075	..	..	..	..	..	..	..	..
137.	Nigong Flood Irrigation Scheme.	Approved.	0·065	0·241	..	0·500	0·050	..	..	..	..	..	..	..	..
138.	Siritoi Flood Irrigation Scheme	Do.	1·080	..	0·580	..	0·200	..	..	..	..	0.380	..	..	..
139.	Construction of Flood Diversion weir on Togi near Balozai.	Do.	0·487	0·104	0.174	0·200	0·100	..	..	..	..	0.074	..	..	..
140.	Flood Regulation works in Quetta Circle.	Un-approved	0·857	0·200	..	0·200	0·200	..	..	..	..	..	..	..	..
141.	Flood Regulation Works in Kalat Circle.	Do.	0·820	0·212	..	0·189	0·100	..	..	..	..	..	..	..	..
142.	Other Works (in progress)	Do.	..	1·179	..	0·496 0·683 }	0·233	..	..	..	..	..	..	..	..
	A. D. C.														
143.	Flood Protection Works in Ghulam Muhammad Barrage.	Approved	1·564	2·000	..	2·000	0·720	..	..	..	..	..	..	..	..
144.	Stone Pitching and Stone Apron along Mullah Katiar Bund (Ghulam Muhammad Barrage area).	Do.	2·000	1·526	..	1·000	0·234	..	..	..	..	..	..	..	..
	OPEN CANALS														
	Irrigation Department														
145.	Conversion of Burala Branch extension into perennial Channel.	..	0·948	..	..	..	..	..	..	..	..	..	..	..	..

146. Remodelling of Burala Branch from head to tail and further extension.	..	1·704	..	..	..	..	..	..	..	..	..	..	..	..
147. Construction of Syphon at R.D. 89·400 Upper Chenab Canal.	..	..	..	..	0·500	..	..	..	..	..	..	..	..	..
148. Remodelling of Bara Nullah ..	..	0·743	..	..	..	..	..	..	..	..	..	..	..	..
149. Providing residential accommodation for Officers of Irrigation Department at Peshawar.	Approved.	1·050	..	..	0·100	0·500	..	..	..	..	..	..	..	..
150. Construction of residential quarters at Peshawar for Non-Gazetted staff of Irrigation Department.	Approved	0.500	0.500	..	0.500	..	..	..	..	..	..	..	..	..
151. Lining of Kabul River Canal between R.D. 73,000 to 10,600 in reaches.	Unapproved	1.008	0.100	..	0.100	0.500	..	..	..	..	..	..	..	..
152. Reconditioning of existing metalled roads, Lower Swat.	–	0.300	0.322	..	0.300	..	..	..	..	..	..	..	..	..
153. Soling, metalling and tarring roads along Distributary No. 5 from head to tail.	Approved	0.385	0.154	..	0.150	..	..	..	..	..	..	..	..	..
154. Soling, metalling and tarring roads along Khan Mahi Branch.	Unapproved	0.502	0.377	..	0.300	0.053	..	..	..	..	..	..	..	..
155. Construction of Aurangabad Syphon at R.D. 145,350.	Do.	4.629	4.290	0.300	0.550	0.300	..	..	..	..	..	..	..	..
156. Construction of Sidhnai Spill Channel at Sidhnai.	Approved	19.500	4.483	..	0.500	0.600	..	..	..	..	..	..	..	..
157. Construction of a New Fall at R.D. 15,000 of Rohri Canal.	Do.	4.110	3.708	..	0.600	0.200	..	..	..	..	..	..	0.500	..
158. Raising full Supply level in Nasir Branch.	Under Submission.	1.078	0.001	..	..	..	..	..	..	..	..	..	..	..
159. Raising and strengthening of Nasir Branch and conversion of non-inspection path into motorable condition (Nasir Branch R.C.C.).	Do.	0.565	0.524	..	..	..	..	..	..	..	..	..	..	..

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
160.	Construction of seven concrete bridges on Rohri Canal on the National High Way.	Approved	4.510	2.993	..	1.800	1.260	..	—	—	..	..	..	..	..
161.	Construction of Chachar Pumping Scheme.	Do.	0.686	0.594	..	0.228	..	..	..	..	..	..	..	..	..
162.	Grown More Food Pumping Scheme along 44 miles of Eastern Nara Canal.	Do.	1.321	0.026	..	..	0.081	..	..	..	..	—	..	..	..
163.	Construction of Sadarat Minor No. 2 *ex*-Jamrao Canal.	Under Submission.	0.595	0.057	..	—	0.296	..	..	..	—	..	..	..	..
164.	Construction of Tando Masti Khan Fall.	Approved	1.809	0.050	..	0.023	0.250	..	..	..	..	..	..	..	—
165.	Construction of Subsidiary weir below Main Jamrao Weir at R. D. 12 of NCH cut of Nara (N.C.C.).	Do.	3.633	..	2.233	0.400	1.000	..	..	—	—	1.233	—	—	—
166.	Guniting of the arches of Sukkur Barrage Gates.	Do.	1.226	0.030	0.726	0.025	0.500	—	—	—	—	0.226	—	—	—
167.	Extension of Setharki Minor musrat Branch.	Do.	1.431	1.050	..	..	0.381	—	—	—	—	—	—	..	—
168.	Chur Nullah Irrigation Scheme	..	0.484	..	..	..	—	—	—	—	—	..	—	—	—
169.	Badinzai Irrigation Scheme. ..	..	1.127	0.010	..	0.010	—	—	..	..	..	..	..	..	..
170.	Kibzai Irrigation Scheme. ..	Unapproved	0.947	0.762	..	0.010	..	..	..	..	..	..	..	—	..
171.	Survey of Kach Plain. ..	..	1.600	0.554	..	0.200	0.200	..	..	..	..	..	..	—	—
172.	Construction of residential .. buildings in Quetta Circle.	Unapproved	5.094	4.775	0.821	0.266	0.100	..	..	..	..	0.721	..	..	..
173.	Construction of Diversion Weir in Kil Kaur.	Approved	1.267	0.888	..	0.100	0.100	..	..	—	..	..	..	..	..
174.	Bibi Nani Irrigation Scheme.	Do.	0.775	0.250	..	0.250	..	..	..	..	—	..	—	..	..

175.	Sangsilla Irrigation Scheme, Quetta.	Approved	0.609	0.262	..	0.003	0.050	..	..	..	..	..	–	–	..
176.	Untam Irrigation Scheme ..	Do.	0.500	0.037	–	0.025	0.200	..	..	..	..	0.010	–	–	..
177.	Remodelling of Lehri River Distribution System.	Do.	2.381	1.403	..	0.400	0.500	..	..	..	..	0.078	–	–	..
178.	Beji Rud Perennial and Flood Irrigation Scheme.	Do.	1.707	1.313	..	0.500	0.128	..	..	..	..	..	–	–	..
179.	Mir Ali Khel Irrigation Scheme	Do.	0.674	0.664	..	0.300	0.075	..	..	..	..	..	..	..	..
180.	Toiwar Flood Irrigation Scheme	Do.	0.481	0.397	..	0.091	0.084	..	..	..	..	..	..	–	..
181.	Lining of Channels in Lora Lai Irrigation Division.	Do.	0.550	0.449	..	0.150	0.100	..	..	..	..	..	..	..	..
182.	Sukhleji Irrigation Scheme ..	Do.	0.638	0.052	..	0.050	0.100	..	..	..	..	..	..	–	–
183.	Remodelling of Bolan Weir Distribution System.	Do.	0.561	0.125	..	0.100	0.200	..	..	..	..	..	..	–	..
184.	Construction of Irrigation Colony at Quetta.	Do.	4.000	0.642	..	0.500	0.500	..	..	..	..	1.000	1.000	1.194	..
185.	Diversion weir in Kaha Nullah near Muranj in Bugti area.	Do.	0.920	0.290	..	0.200	0.230	..	–	..	..	..	..	..	..
186.	Construction of Dubba Irrigation Scheme.	Do.	0.517	0.507	–	0.300	0.010	–	..	..	..	..	..	–	–
187.	Construction of Chacha Irrigation Scheme.	Do.	0.574	0.393	..	0.200	0.017	..	..	..	..	0.462	–	–	–
188.	Chattar Irrigation Scheme ..	Do.	0.400	0.050	..	0.050	–	–	..	..	–	..	–	–	–
189.	Sazoo Irrigation Scheme ..	Do.	0.466	0.423	..	0.200	0.043	–	–	..	–	..	–	–	–
190.	Loi Irrigation Scheme ..	Do.	0.456	0.439	..	0.300	0.017	0.017	..	0.017	..	..	..	..	–
191.	Wam Tangi Irrigation Scheme	Do.	1.682	0.899	..	0.600	0.755	0.036	..	0.036	..	0.028	–	–	–
192.	Construction of Brewery Tangi Irrigation Scheme.	Unapproved	0.500	0.100	..	0.100	0.200	..	..	–	..	–	–	–	–
193.	Kasai Shieldara Irrigation Scheme.	Do.	1.300	–	–	..	0.300	..	..	..	..	0.300	–	..	..
194.	Murghi Kotal Irrigation Scheme.	Do.	1.000	..	..	..	1.000	..	..	..	..	0.550	..	..	..
195.	Construction of Umai Scheme.	Do.	1.300	0.100	..	0.100	0.300	..	..	..	..	0.500	0.400	..	..
196.	Construction of Gharki Irrigation Scheme.	Do.	1.050	0.010	..	0.010	0.100	..	..	..	..	0.550	..	..	..
197.	Lal Ghat Irrigation Scheme.	Do.	0.450	0.050	..	0.050	0.200	..	..	–	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
198.	Construction of Sarbrah Tangi Irrigation Scheme.	Unapproved	0.600	0.050	..	0.050	0.200	..	..	..	..	0.150	..	..	..
199.	Construction of Urgus Irrigation Weir and Channel.	Approved	0.600	0.100	..	0.100	0.100	..	..	..	..	0.100	..	..	..
200.	Poewar Irrigation Scheme ..	Unapproved	0.750	0.100	..	0.100	0.100	..	..	..	..	0.350	..	..	..
201.	Katori Irrigation Scheme ..	Do.	0.660	0.050	..	0.050	0.100	..	..	..	..	0.360	..	..	..
202.	Pehlwa Pain Irrigation Scheme in Dera Bhugti area.	Do.	1.600	..	..	..	0.100	..	..	..	..	0.500	0.500	..	..
203.	Ahmedi Dargah Irrigation Scheme.	Approved	0.450	0.005	..	0.005	0.100	..	..	..	..	0.100	..	..	..
204.	Nattar Tangi Irrigation Scheme	Do.	0.490	0.100	..	0.100	0.100	..	..	..	..	0.090	..	..	..
205.	Shapuli Irrigation Scheme ..	Do.	0.330	0.050	..	0.050	0.100	..	..	..	..	0.030	..	..	..
206.	Duki Hydel Irrigation Scheme	Do.	1.000	0.050	..	0.050	0.400	0.300	..	0.300	..	0.300	..	..	..
207.	Musa Khel Flood Irrigation Scheme.	Unapproved	0.800	0.010	..	0.010	0.160	..	..	..	..	0.400	..	..	..
208.	Sharigh Irrigation Scheme	Do.	0.800	0.010	..	0.010	0.100	..	..	..	..	0.400	..	..	..
209.	Chutiar Valley Irrigation Scheme.	Do.	1.000	0.050	..	0.050	0.100	..	..	..	..	0.600	..	..	..
210.	Chakrali Irrigation Scheme	Do.	0.415	0.030	..	0.030	0.100	..	..	..	..	0.065	..	..	..
211.	Construction of weir on Windor Dhora.	Approved	1.500	0.828	..	0.050	0.422	..	..	..	..	..	..	..	..
212.	Construction of residential buildings in Kalat Circle.	Unapproved	1.067	0.100	..	0.100	0.080	..	..	..	..	..	..	..	..
213.	Construction of non-residential buildings in Kalat Circle.	Do.	1.000	1.068	..	0.200	0.080	..	..	..	..	..	..	..	..
214.	Titian Nari Irrigation Scheme	Do.	1.532	0.902	..	0.300	0.375	..	..	..	..	..	..	..	..

215. Uthal Kantara Irrigation Scheme.	Un-Approved	1.081	1.178	..	0.400	0.257	..	..	..	..	..	..	..	..
216. Flow Irrigation scheme from Siran River for Higher Lands and Pakhli Plan.	Do.	0.880	0.635	..	0.073	0.238	..	..	..	..	..	..	..	..
217. Mianwali Lift Irrigation Scheme	Do.	4.925	0.333	..	0.333	..	..	..	..	..	..	..	..	..
218. Other Works (in progress) ..	..	..	2.815 0.150	..	2.815 0.150	2.000	..	..	..	..	..	..	..	..
219. Tools and Plant and Suspense	..	..	—4.489	..	—4.489	2.273	2.000	..	2.000	..	..	..	..	..
Frontier Regions:														
220. Irrigation Scheme pertaining to merged areas of Mardan and Hazara Districts.	Approved	..	..	..	..	..	..	..	..	..	..	..	..	..
221. Tarai Lift Irrigation Scheme in Malakand Agency.	Do.	0.241	0.102	..	0.026	0.102	..	..	..	..	..	..	..	..
222. Mori Lasht Irrigation Scheme in Chitral State.	Do.	0.29	0.042	..	0.025	0.020	..	..	..	..	..	..	..	..
223. Bakarabad Irrigation Scheme in Chitral State.	Do.	0.202	0.069	..	0.025	0.156	..	..	..	..	..	..	..	..
224. Irrigation Scheme for Bichi Kaskai in North Waziristan Agency.	Do.	..	0.017	..	0.017	..	..	..	..	..	..	..	..	..
225. Bara River Canal Scheme ..	Un-approved	28.200	0.148 +0.858	..	0.858	1.200	0.200	..	0.200	..	5.000	5.000	5.000	7.552
226. Tubewells Irrigation Scheme (Idak and Khajori Plain).	Do.	0.577	0.252	..	0.250	0.295	0.084	..	0.084	..	0.022	..	..	..
227. Spin Plain Irrigation Scheme	Do.	1.577	..	..	..	..	..	..	..	..	..	..	..	..
228. Wana Plain Irrigation Scheme	Do.	0.240	..	..	..	..	..	..	..	..	..	..	..	..
229. Shin Tangi Irrigation Scheme in Kurram Agency Region.	Do.	0.600	0.005	..	..	..	..	..	..	..	..	..	..	..
230. Mallana Irrigation Scheme in Kurram Agency.	Un-approved	1.211	0.065	..	0.050	0.400	..	..	..	..	0.811	..	..	..
231. Zaran Irrigation Scheme in Kurram Agency.	Do.	2.000	0.017	..	..	..	..	..	..	..	..	..	..	..
232. Gandigar Irrigation Scheme ..	Do.	2.125	0.130	..	0.130	0.400	..	..	..	..	0.800	0.525	0.400	..
233. Kot Lift Irrigation Scheme ..	Approved	0.099	..	..	..	0.070	..	..	..	..	..	..	..	..
234. Construction of Small Irrigation Schemes in Frontier Region.	Do.	..	..	..	0.744	..	..	..	..	..	..	..	..	..
Total Water (a) (On-going Schemes).						415.466	139.572	106.510	33.062					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(b) Water:															
New Schemes:															
Multi-purposes Development Schemes:															
Irrigation Department:															
1.	Balloki-Sulemanki Link ..	Approved	3.900	..	..	..	1.000	..	..	..	..	..	..	..	..
2.	Bombanwala-Ravi Bedian Link	Do.	2.500	..	..	..	0.900	..	..	..	..	..	..	..	..
3.	Marala-Ravi Link	Do.	0.700	..	..	..	0.400	..	..	..	..	..	..	..	..
4.	Feasibility studies for Hingol Dam Project.	Un-approved	30.000	..	29.600	..	0.500	0.200	..	0.200	..	0.600	7.000	10.000	11.500
5.	Feasibility studies for Dams on Dasht River.	Do.	20.000	..	19.800	..	0.500	0.200	..	0.200	..	0.300	6.000	6.000	7.000
6.	Construction of Kot Najib Ullah non-perennial channel from Daur River at Sarai Saleh.	Do.	1.600	..	1.600	..	0.600	0.100	..	0.100	..	0.600	0.400	..	..
WAPDA															
7.	Dir Hydel Scheme	Do.	2.000	..	2.000	..	1.000	0.600	..	0.600	..	1.000	..	..	..
8.	Tali Tangi	Do.	9.700	..	9.700	..	0.500	..	..	..	..	5.000	4.200	..	..
A. D. C.															
9.	Thal Tube-well Project (Thal Development Authority).	Approved	2.930	—	..	..	1.200	..	..	..	..	..	..	..	..
10.	Construction of new small dams under Small Dams Organization, (Rawalpindi and Peshawar).	Do.	—	..	..	..	1.400	..	..	..	..	..	..	..	..

Investigations and Survey:

Irrigation Department:

11.	Re-organization of Irrigation Research Institute, Lahore, Phase II.	Under preparation.	5.000	..	4.500	..	0.500	0.200	..	0.200	..	1.000	1.000	1.000	1.000
12.	Channel Regime Observation Programme.	Do.	2.994	..	2.947	..	0.500	0.039	..	0.039	..	1.136	0.437	0.437	0.437
13.	Construction of Radio Isotope Research Centre at Irrigation Research Institute, Lahore.	Do.	0.905	..	0.810	..	0.300	..	..	..	..	0.220	0.180	0.030	0.030
14.	Survey and investigations for Irrigation Facilities in riverain area.	Approved	9.709	..	..	..	2.000	0.750	..	0.750	..	3.209	..	..	..
15.	Survey and Investigation in Quetta Circle.	Do.	1.400	..	..	..	0.200	0.060	..	0.060	..	0.300	..	..	..
16.	General Investigation, Irrigation Planning in Investigation Directorate.	Do.	..	..	..	..	0.600	..	..	..	..	..	..	..	..
17.	General Survey and Investigation in Planning and Development Directorate— (a) Lora Muskhel and other Desert Streams. (b) Porali Basin .. .. (c) Kachi Plain .. — (d) Zhob Basin and other streams.	Un-approved	4.795	..	2.880	..	0.300	0.050	..	0.050	..	0.500	0.500	0.780	0.800
18.	Survey and Investigation in Kalat Circle.	Un-approved	1.000	..	1.000	..	0.100	0.030	..	0.030	..	0.200	0.300	0.200	0.200
	A. D. C.														
19.	General Investigation for selection of Small Dams sites during the year 1965-66.	Do.	..	..	..	..	0.360	0.018	..	0.018	..	..	..	..	..
	Frontier Regions:														
20.	Survey and Investigation of schemes in Frontier Region (Dera Ismail Khan Division).	Do.	0.301	..	0.301	..	0.301	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provisions for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Tube-well and Small Irrigation Schemes:															
Irrigation Department:															
21.	Campbellpur Tube-well Irrigation Scheme for 40 Nos. Tube-wells and 60 Nos. Trial Bores.	Approved	2.145	..	..	..	0.800	..	..	..	..	..	..	..	..
22.	Construction of Kapip Hydel Scheme.	Un-approved	1.000	..	..	..	0.100	..	..	..	..	0.400	0.300	..	..
23.	Dhadar Hydel Scheme ..	Do.	0.700	..	..	..	0.100	..	..	..	..	0.500	..	..	..
24.	Diversion of Toga Nullah ..	Do.	0.900	..	0.800	..	0.100	..	..	..	..	0.500	0.200	..	..
25.	Construction of Sawar Kaur Irrigation Scheme.	Un-approved	0.800	..	..	..	0.126	..	..	..	..	0.400	..	..	..
26.	Construction of Balagattar Irrigation Scheme.	Do.	1.500	..	1.427	..	0.127	..	..	..	..	0.400	0.400	0.500	..
27.	Construction of Gurak Sub-surface Weir.	Do.	0.400	..	0.400	..	0.100	..	..	..	..	0.300	..	..	..
28.	Other Works (Schemes below 4 lac).	..	..	..	..	..	0.700	..	..	..	..	..	..	..	..
Frontier Regions:															
29.	Improvement of existing scheme and construction of new small schemes in Frontier Region.	Un-approved under preparation.	3.498	..	3.498	..	0.900	..	..	..	..	0.800	0.800	0.998	..
30.	Construction of sub-surface weir at the head of Sakharzai vial and improvement and protection of the existing vial near its head reaches against the action of Tochi River in Miran Shah Tehsil.	Do.	0.600	..	0.600	..	0.274	..	..	..	..	0.163	0.163	..	..
31.	Construction of sub-surface weir in Khairsora river at the head of Bichi Kashkai Channel in Mir Ali Tehsil.	Do.	0.400	..	0.400	..	0.100	..	..	..	..	0.100	0.100	0.100	..

32. Shaki Khairsora Plain Irrigation Scheme.	Un-Approved (Under preparation)	1.000	..	1.000	..	0.200	..	..	..	..	0.200	0.200	0.200	0.200
Drainage, Reclamation and Tube-wells														
Irrigation Department														
33 Remodelling of Ganjibar Drain	Do.	1.179	..	1.175	..	0.300	..	..	..	..	0.500	0.375	..	..
34. Remodelling of Hujra Drain	Do.	0.500	..	0.500	..	0.250	..	..	..	..	0.250	..	..	..
35. Construction of Chakbandi Drainage System.	Do.	8.716	..	..	..	0.500	..	..	..	..	4.400	3.940	..	..
36. Providing drainage facilities to Pindi Bhattian-Rasulpur.	Do.	2.500	..	2.500	..	0.100	..	..	..	..	0.500	1.000	0.500	0.400
37. Master Plan for reclamation of water-logged area in Peshawar District.	Do.	1.996	..	1.996	..	0.200	..	..	..	..	0.200	0.200	0.096	1.300
38. Flood drainage scheme in Lower Sind area of Sukkur Zone.	Under preparation.	129.524	..	17.000	..	1.000	..	..	..	..	4.000	4.000	4.000	4.000
A.D.C.														
39. Surface Drainage in Gaja Area (G. M. Barrage).	Approved	25.000	..	19.000	..	2.000	1.500	1.500	..	..	4.500	4.500	4.000	4.000
Land and Water Development Department														
40. Purchase of one rig ..	..	..	..	..	..	0.100	0.100	..	0.100	..	..	..	..	..
41. Construction of residential quarters for tube-well operators.	..	..	..	..	..	0.700	..	..	..	..	..	..	..	..
Flood Regulations														
Irrigation Department														
42. Conversion of left bank of Shahdara Distributary into flood embankment R.D. 0/44.	Unapproved	0.847	..	0.847	..	0.477	..	..	..	..	0.370	..	..	..
43. Conversion of left bank of Dipalpur Canal into flood embankment R. D. 18,800/13,600.	Do.	0.430	..	0.430	..	0.200	..	..	..	..	0.230	..	..	..
44. Training of Kabul River near Khaskhi Lift Irrigation Scheme.	Do.	0.921	..	0.921	..	0.800	..	..	..	..	0.121	..	..	..
45. Construction of flood embankment from tail Raja to R.D. 17,000 Lakhi minor and strengthening right bank of Lakhi Minor from R.D. 17,000 to tail.	Do.	0.700	..	0.500	..	0.200	..	..	..	..	0.300	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
45.	Raising and strengthening S.M. Bund from mile 91 to 118.	Un-approved	0.437	..	..	..	0.300	..	..	..	..	0.200	..	..	..
47.	Other Works (Schemes below 4 lacs).	..	..	..	..	..	1.500	..	..	..	..	..	..	..	..
	A. D. C.														
48.	Construction of new loop bund from mile 31/3 to 35/3 of B. U. Bund in G. M. Barrage (Flood Protection Works).	..	0.778	..	0.548	..	0.270	..	..	..	..	0.300	0.178	..	..
49.	Flood Protection Bund work in Guddu.	Approved	10.390	..	..	..	1.800	..	..	..	..	..	..	..	..
Open Canals															
	Irrigation Department														
50.	Construction of Dulleki Minor	Approved	0.916	..	0.916	..	0.100	..	..	..	..	0.300	0.200	0.200	0.116
51.	Re-modelling of acquaduct R. D. 103-180 Muridke Distributary in Gujranwala Division.	Do.	0.500	..	0.500	..	0.300	..	..	..	..	0.200	..	..	..
52.	Re-modelling of Lower Bari Doab Canal from R. D. 353588 due to revision of capacity.	Do.	2.901	..	1.891	..	0.500	..	..	..	..	0.491	0.300	0.300	0.300
53.	Re-modelling of Waran Canal head to tail in accordance with its original oligment.	Do.	1.500	..	..	..	0.200	..	..	..	..	1.042	..	..	–
54.	Lining of Hazar Khani Branch from R. D. O. to 25,000 in reaches.	Do.	0.560	..	0.560	..	0.200	..	..	..	..	0.200	0.160	..	..
55.	Providing of additional accommodation for irrigation staff at Peshawar.	Do.	1.500	..	1.500	..	0.500	..	..	..	..	0.500	0.500	..	..

56. Extension of stone apron of upstream right Guide Bank of Panjnad Head Works from R. D. 2,500—3,000.	Approved	0.800	..	..	..	0.100	—	..	—	—	0.100	..	—	—
57. Stone pitching at Khajiwala Spur.	Under preparation.	0.500	..	0.500	..	0.100	..	..	..	..	0.400	..	—	—
58. Remodelling of Rohri Canal from Head to R. D. 191 according to Punjab specifications.	Do.	3.425	..	1.950	..	0.250	..	..	—	—	0.700	0.800	0.800	0.400
59. Remodelling of Ghar Branch in the Rice Canal Division.	Do.	1.063	..	1.063	—	0.100	..	—	—	..	0.500	0.463	—	—
60. Remodelling of Shahdadkot Branch.	Do.	0.969	..	0.800	..	0.100	..	..	..	..	0.300	0.200	0.200	..
61. Re-conditioning of Rohri Main Canals and Branches in Nasir Division.	Do.	3.244	..	3.244	..	0.200	..	..	—	..	0.850	1.500	0.700	..
62. Widening Escapes along Rohri Canal to increase its carrying capacity.	Do.	1.762	..	1.742	..	0.400	..	..	..	..	0.800	0.542	..	..
63. Remodelling and re-shaping of Nara Canal from Jamrao Weir to Makhi Weir.	Do.	3.000	..	3.000	..	0.200	..	..	..	—	1.000	1.000	0.800	..
64. Remodelling and re-shaping of Nara Canal from Makhi Weir to Thar Weir.	Do.	2.000	..	2.000	..	0.200	..	..	..	..	1.000	0.800	—	—
65. Other Works (Schemes below 4 lacs).	..	..	—	—	..	2.000	—	—	—	—	—	—	—	—
Total Water (New Schemes)	..	..	..	—	..	32.935	3.847	1.500	2.347					
	..													
Total Water (On-going and New)						448.401	143.419	108.010	35.409					

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Power :														
	On-going Schemes :														
1.	Secondary Transmission and Distribution System.	Approved	292.275	267.935	..	41.477	3.330	0.300	..	0.300	..	..	..	..	..
2.	Upper Sind (Sukkur) Thermal Scheme.	Do.	60.800	47.543	..	22.800	12.000	12.000	12.000	..	..	..	..	..	..
3.	Village Electrification ..	Do.	325.000	2.000	..	2.000	10.000	3.500	0.500	*3.000	..	70.000	70.000	42.500	42.500
4.	2nd Circuit on Multan-Lyallpur Transmission Line.	Do.	24.400	7.000	..	7.000	12.800	5.800	5.800	..	..	3.500	..	..	..
5.	Lower Sind (Hyderabad) Extension.	Do.	34.000	16.766	..	10.716	12.669	5.267	5.067	0.200	..	2.000	..	..	..
6.	Additional Thermal Generation in West Pakistan (Natural Gas Power Station, Lyallpur).	Do.	137.500	17.824	..	15.060	65.000	40.000	40.000	..	..	50.000	4.736	..	..
7.	Quetta Thermal Station ..	Do.	50.000	48.985	..	13.098	0.469	0.304	0.304	..	..	..	..	..	..
8.	Extension of Upper Sind (Sukkur) Thermal Scheme.	Do.	86.400	14.902	..	14.700	25.000	15.000	15.000	..	..	21.000	4.000	..	..
9.	Research and Test Laboratory.	Do.	4.700	2.010	..	2.010	1.250	0.500	..	0.500	..	2.450	..	..	..
10.	Lower Sind (Hyderabad) Thermal Scheme.	Do.	50.000	35.686	..	1.500	0.500	..	..	..	..	..	..	..	..
	Total Power (On-going Schemes).						143.018	82.671	78.671	4.000	..				
	New Schemes :														
1.	Thermal Station Southern Zone 200 MW.	Un-approved	195.000	..	..	..	3.000	1.500	1.500	..	..	55.000	50.000	30.000	10.000
2.	Northern Zone Transmission Line.	Do.	160.000	..	..	..	8.000	5.000	5.000	..	..	50.000	45.000	20.000	20.000
3.	Southern Zone Transmission Line.	Do.	113.000	..	..	..	5.000	3.500	3.500	..	..	40.000	30.000	20.000	8.000
4.	System Addition Renewals and Replacement (D.O.P.).	Do.	475.000	..	..	..	90.000	40.000	34.000	6.000	..	100.000	100.000	85.000	65.000

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*To be utilized only against barter.

5. Mobile Generating Equipment	Do.	20.000	..	..	..	18.000	13.500	..	13.500	..	..	..	..	..
6. Warsak Re-regulating Facilities.	Do.	82.700	..	82.700	..	1.000	1.000	1.000	..	..	60.000	21.700	..	..
Total Power (New Schemes)						125.000	64.500	45.000	19.500					
Total Power (On-going and New).						268.018	147.171	123.671	23.500					
Grand Total (Water and Power)						716.419	290.590	231.681	58.909					

INDUSTRY

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	On-going Schemes :														
	Directorate of Industries :														
1.	Government Leather Centre at Hyderabad.	..	0.698	0.605	..	0.141	0.018	..	..	..	..	..	..	..	..
2.	Industrial Estate for large scale and medium industries, West Pakistan at Sukkur.	Approved	7.340	..	..	..	1.000	0.163	..	0.163	..	0.440	..	..	..
3.	Industrial Estate for large scale and medium industries in West Pakistan at Multan.	Do.	8.400	..	..	..	1.000	0.162	..	0.162	..	0.470	..	..	..
4.	Industrial Estate for large scale and medium industries in West Pakistan at Jhelum.	Do.	9.100	..	..	..	1.650	0.100	..	0.100	..	2.000	..	..	..
5.	Industrial Estate for large and medium industries at Sargodha.	Do.	6.220	..	..	..	1.350	0.050	..	0.050	..	1.870	..	..	..
6.	Industrial Estate for large and medium industries, Rahim Yar Khan.	Do.	6.220	..	..	..	1.300	0.050	..	0.050	..	0.120	..	..	..
7.	Industrial Estate for large and medium Industries, Peshawar.	Do.	6.220	..	..	..	1.200	0.100	..	0.100	..	0.300	..	..	..
8.	Re-organisation of Government Metal, Surgical and Allied Industries Development Centre, Sialkot.	Do.	0.703	0.580	..	0.580	0.064	..	..	..	..	..	..	..	..
	West Pakistan Industrial Development Corporation :														
	Small Industries Division :														
9.	Development of Sericulture Industry.	Approved by P.D.W.P.	2.674	3.170	..	0.922	0.350	..	..	..	..	0.600	0.650	0.700	0.750

10.	Wool Spinning and Weaving Centre, Mastung (Kalat Division).	Approved by P.D.W.P.	1.350	—0.688	..	0.088	0.235	..	..	..	..	0.120	0.125	0.125	0.130
11.	Ceramic Institute for Potters at Gujrat.	Do.	1.543	1.048	..	0.470	0.584	..	..	..	..	0.300	0.313	0.320	0.340
12.	Development - *cum* - Training Centres for Carpet Industry at Peshawar, Hyderabad, Nushki, Bannu, Gujjar Khan, Bahawalpur, Leiah and Mithi.	Do.	5.332	1.852	..	0.569	0.400	..	..	..	..	0.200	0.225	0.240	0.250
13.	Metal and Wood Workshop Urmer (Pabbi, Peshawar).	Do.	0.331	0.149	..	0.105	0.105	..	..	..	..	0.085	0.095	0.100	0.105
14.	Textile Training Centre, Urmer	Do.	0.296	0.044	..	..	0.100	..	..	..	..	0.080	0.090	0.095	0.200
15.	Ceramic Training Centre, Pabbi.	Do.	0.173	0.045	..	..	0.075	..	..	..	..	0.060	0.065	0.070	0.075
16.	Cottage Industries Development Centres at Dera Ismail Khan, Rawalpindi, Lahore, Multan, Khairpur, Hyderabad, Quetta, Bahawalpur, Peshawar, Murree, Kalat and Loralai.	Do.	5.240	2.567	..	0.425	0.273	..	..	..	..	0.450	0.470	0.490	0.515
17.	Rural Industrial Extension Service Programme.	Do.	0.365	0.256	..	0.074	0.100	..	..	..	..	0.080	0.085	0.090	0.095
18.	Metal Industries Common Facility Centre at Shikarpur.	Do.	0.342	0.133	..	0.013	0.190	..	..	..	..	0.138	0.140	0.145	0.150
19.	Sports Goods Service Centre, Sialkot.	Do.	1.080	0.539	..	0.134	0.325	0.200	0.200	..	..	0.128	0.132	0.136	0.140
20.	Eight Small Industrial Estates at Gujrat, Peshawar, Sialkot, Gujranwala, Bahawalpur, Quetta, Larkana and Sukkur.	Do.	24.859	17.913	..	—1.531	1.663	..	..	..	..	..	..	..	..
21.	W.P.I.D.C. Handicrafts Design and Publicity Centre at Lahore and Karachi.	Do.	1.998	1.630	..	..	0.240	..	..	..	..	0.240	0.240	0.240	0.240
22.	Small Textile Industries Service Centre at Multan.	Do.	1.035	1.067	..	0.285	0.180	..	..	..	..	0.142	0.146	0.150	0.150
23.	Light Engineering Service Institute at Gujranwala.	Do.	6.029	1.527	..	0.611	0.767	0.413	0.413	..	..	0.354	0.360	0.365	0.370
24.	Cutlery and Small Tools Service Centre at Nizamabad.	Approved by P.D.W.P.	0.973	1.268	—	0.200	0.200	—	..	—	—	0.200	0.210	0.215	0.220
25.	Grant-in-aid to Small Industries Corporation (Headquarters and Zonal Offices).	Approved ..	20.000	7.117	..	2.695	1.600	..	—	..	..	3.500	3.700	3.900	4.000

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
26.	Small Industries Institute, Lahore.	Approved	4.521	3.040	3.552	1.890	1.821	1.200	1.200	..	..	0.420	0.425	0.435	0.450
27.	Pottery Development Centre at Bhag.	Do.	0.140	0.113	0.226	0.051	0.066	..	..	..	..	0.040	0.040	0.040	0.040
28.	Service and Common Facility Centre (Light Engineering), Karachi.	Do.	1.657	1.753	1.611	0.114	0.525	..	..	..	—	0.261	0.270	0.275	0.280
29.	Wool Spinning and Weaving Development-cum-Training Centre, Jaseed.	..	1.350	0.165	0.525	0.140	0.025	..	..	..	..	0.120	0.125	0.125	0.130
	Large Scale Industries														
30.	Development of Coal Deposits, Central Block, Sore Range.	Approved by N.E.C.	26.000	16.465	5.500	0.500	2.600	1.600	1.600	..	—	0.300	2.600	..	..
31.	White Cement Plant, Daudkhel	Do. ..	7.100	3.800	..	0.350	4.000	3.071	3.071	..	..	..	..	..	..
32.	Development of Coal Deposits, Sharigh.	Approved by C.D.W.P.	33.835	14.811	14.500	0.500	3.500	2.500	2.500	..	..	3.000	4.000	4.000	..
33.	Development of Deghari Mines	Approved by N.E.C.	38.143	9.670	23.400	2.045	3.900	2.500	2.500	..	—	5.000	5.000	5.000	4.500
34.	Extension of Pak. American Fertilizer Factory Daudkhel.	Do.	35.000	1.400	..	..	10.000	5.000	5.000	..	..	..	..	..	..
35.	Karachi Shipyard and Engineer Works, Phase II, Part I.	Unapproved	32.000	3.741	22.470	2.668	1.500	0.500	0.500	..	..	10.000	10.907	..	..
36.	Expansion of Zeal Pak Cement Factory Hyderabad (5th and 6th Kiln).	Do.	73.500	5.175	..	2.125	43.213	17.173	17.173	..	..	..	..	..	..
37.	Purchase of Hyderabad Trust Refractory Factory and Maching of Hyderabad Trust Clay Works, Landhi.	Approved by N.E.C.	5.217	0.500	..	0.500	1.000	..	..	..	..	..	..	..	..

38. Coaltar Distillation Plant, Daudkhel.	Approved	1.525	0.150	..	0.150	0.500	0.450	..	0.450	..	..	..	..	..
39. Management Development Programme.	Unapproved	5.298	1.900	..	1.087	0.451	..	..	..	..	..	..	..	..
40. Timber Preservation and Treatment Project Havelian.	..	1.350	1.200	..	1.100	0.150	..	..	..	..	..	..	..	..
41. Timber Seasoning Plant, Piranwala.	..	0.450	0.250	..	0.200	0.200	..	..	..	..	..	..	..	..
42. Expansion of Penicillin Factory, Daudkhel.	Approved by N.E.C.	5.160	..	..	..	0.100	0.100	0.100	..	..	..	..	..	..
43. Heavy Engineering Complex ..	Unapproved	150.000	1.000	..	1.000	1.000	0.800	0.800	..	..	40.000	30.000	35.000	25.000
44. Pakistan Machine Tool Factory, Karachi.	Approved	116.200	8.000	..	8.000	20.000	10.000	10.000	..	..	25.000	20.000	27.300	..
45. Heavy Electrical Complex ..	Unapproved	100.000	0.300	..	0.300	1.000	0.800	0.800	..	..	20.000	20.000	25.000	20.000
46. Pencil Slate Manufacturing Plant, Ziarat.	Approved	0.850	0.106	..	0.106	0.425	0.106	..	0.106	..	..	..	..	..
47. Industrial Test on full scale of Chichali Iron Ore at Salzgitter Blast Franace in West Germany.	Do.	2.250	1.880	..	1.880	0.370	0.200	..	0.200	..	..	..	..	..
Salt Mines Division														
48. Installation of Table Slat Manufacturing Plant Warcha Salt Mines, Warcha, Sargodha.	Do.	0.800	0.105	..	0.055	0.520	0.200	0.200	..	..	..	..	..	..
Printing and Stationery Department														
49. Shifting of Jail Press to new site Kot Lakhpat.	Do.		0.355	0.355	..	0.750	..	..	..	..	..	..	..	..
50. Paper godown between the Press mosque and menials quarters in the Secretariat Press.	Do.	0.325	0.005	0.005	3.12	0.009	..	..	..	..	..	..	..	..
51. Training Centre in Patti Making at Dir.	Do.	0.195	0.020	..	0.306	0.035	..	..	..	..	0.035	0.040	0.045	0.050
52. Training Centre in Druggest Making at Dir.	Do.	0.218	0.020	..		0.032	..	..	..	..	0.040	0.040	0.045	0.050
53. Training Centre in Patti Making, Sawat.	Do.	0.196	0.020	..		0.035	..	..	..	..	0.035	0.040	0.045	0.050
Total (On-going) ..						102.696	47.438	46.057	1.381					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66				Expenditure in subsequent years			
								Total	Foreign Aid	Own resources	Source of Foreign Aid	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	New Schemes :														
1.	Reorganization of Government Industrial Research Laboratory, Lahore and the Workshop attached to it.	Approved	3·500	..	..	..	0·300	0·200	..	0·200	..	1·101	0·500	0·500	0·500
2.	Reorganization of Government Weaving and Finishing Centre, Shahdara (Expansion of Existing capacity).	Do.	3·500	..	..	..	0·750	0·500	..	0·500	..	1·200	..	..	..
3.	Scheme for grant of Scholarships for Industrial Education.	Do.	..	0·281	..	0·023	0·032	..	..	..	..	..	..	..	..
4.	Minor Works (Industries) ..	Do.	0·025	..	..	..	0·025	..	..	..	..	..	..	..	..
5.	West Pakistan Quality Control Bureau.	Do.	5·000	..	..	..	0·450	0·200	..	0·200	..	1·220	0·540	0·540	0·540
6.	Conversion of Model Tanning and Footwear Centre into Govt. Trades Centre, Gujranwala.	Do.	..	..	..	..	0·200	0·100	..	0·100	..	..	..	..	..
7.	A.C. Government West Pakistan Factories (Rohri and Wah), Modernizaion and Expansions.	Unapproved	..	..	..	..	1·000	0·500	0·500	..	..	0·000	25·000	18·300	5·000
	Large Scale Industries														
8.	Petro-Chemical Plant ..	Unapproved	630·000	..	..	..	0·500	0·150	..	0·150	..	100·000	120·000	120·000	110·000
9.	Fertilizer Plant	..	..	..	..	..	0·500	0·200	..	0·200	..	..	..	..	..
10.	Iron and Steel Plant ..	Unapproved	15·000	..	..	..	0·500	0·250	..	0·250	..	30·000	40·000	40·000	3·500
11.	Development of others minerals (Copper, Hauxite and China Clay).	Do.	22·400	..	..	..	0·500	0·250	..	0·250	..	5·900	5·500	5·000	5·000
12.	Extension of Power Station at Zeal Pak Cement Factory, Hyderabad.	Do.	20·000	..	..	..	3·750	1·250	1·250	..	..	7·500	7·500	..	..

13. Construction of P.I.D.C. House at Lahore.	Do.	14·840	.	..	..	0·500	..	..	..	..	7·500	5·800	..	..
14. Revolving Credit for survey and investigation (Recoupment of expenditure incurred).	Do.	0·598	..	..	..	0·598	..	..	..		..	..	..	..
15. Lyallpur Chemical Fertilizer Factory.	Do.	..	..	..	..	1·500	1·200	1·200	..	..	..	..	..	..
Salt Project														
16. Solution Mining of Rock Salt	Do.	4·000	..	..	..	0·100	..	..	..	..	1·000	1·000	0·550	..
Small Industries:														
17. Survey of Small Household Manufacturing Units in Karachi.	Approved by P.D.W.P.	0·115	..	..	..	0·040	..	..	..	..	..	..	..	..
18. Handicrafts Development Centre for Druggest and Carpet making at Nagarparkar.	Unapproved.	0·230	..	..	..	0·050	..	..	..	..	0·041	0·045	0·050	0·055
Stationery and Printing Department.														
19. Increase in the Printing Capacity of the existing Presses.	Unapproved.	2·500	..	..	..	0·250	0·150	..	0·150	..		..	..	..
20. Minor Works	Approved	0·034	..	..	..	0·025	..	..	..	..	..	..	..	..
Frontier Regions														
21. Construction of Sericulture Centre, Chitral.	Do.	0·050	..	..	..	0·050	..	..	..	..	..	..	..	..
22. Construction of Metal Centre, Miranshah.	Do.	0·100	..	..	..	0·100	..	..	..	..	..	..	..	..
Total New ..						11·720	4·950	2·950	2·000					
Tools and Plants ..						0·017	..	..	..					
(Grand Total Industry) ..	..					114·433	52·388	49·007	3·381					

FULELS AND MINERALS

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	New Schemes :														
1.	Preparation of Development Schemes for Private Coal Mines.	Unapproved.	2.500	..	1.737	..	0.237	0.060	..	0.060	..	0.300	0.400	0.400	0.400
2.	Specific Investigation for development of Marble Industry.	Do.	1.000	..	1.000	..	0.200	0.060	..	0.060	..	0.200	0.200	0.200	0.200
3.	Specific Investigation and Preparation of Development Schemes for Selected Metalliferous and Non-Metalliferous Minerals.	Do.	6.500	..	6.000	..	0.300	0.150	..	0.150	..	1.300	1.300	1.600	1.300
	Total (Fuels and Minerals) ..						0.737	0.270	..	0.270					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own re-Fsources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	On-Going Schemes :														
	100% Aided Roads (C.R.F.)														
1.	Improving and metalling Kotri Kashmore—Dera Ghazi Khan Road portion between Miran to Dera Ismail Khan (38 miles)	Approved.	7.568	3.075	..	0.800	0.298	..	..	..	..	..	..	..	..
2.	Constructing high level bridge on Kabul River at Jehangirabad	Do.	2.745	2.504	..	0.662	0.441	..	..	..	..	..	..	..	..
3.	Construction of Road from Inchnrian to Chatter Plain with a bridge over Batkas Nullah (21 miles).	Do.	2.450	1.839	..	0.092	0.532	..	..	..	..	..	..	..	..
4.	Construction of Jhelum Pind Dadan Khanroad. (43—75 miles).	Do.	10.800	1.500	..	0.300	0.500	..	..	..	..	2.227	0.500		..
5.	Construction of Rajanpur-Kashmore Road (65 miles).	Do.	8.470	3.404	..	0.800	0.900	..	..	..	..	1.500	1.000	0.235	..
6.	Construction of Jhat Pat Usta Muhammad Road (24.5 Miles).	Do.	1.230	0.828	..	0.050	0.197	..	..	..	..	..	..	..	..
7.	Construction of Kotri to Petaro Road (15.5 miles).	Do.	2.337	2.003	..	0.715	0.500	..	..	..	..	..	..	..	..
8.	Construction of a Coastal Road from Karachi to Bela-Awaran-Turbat and Pishin. (450 miles).	Do.	34.228	2.106	..	1.000	0.800	..	..	..	..	8.500	7.500	7.600	7.500
	Total (100% Aided Roads) ..						4.168	..	..	..					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
50% Aided Roads (C.R.F.)															
1.	Pind Dadan Khan, Gojra Road :—														
	(*i*) Section Pind Dadan Khan Chak Nizam (6.82 miles).	Approved	2.116	..	..	..	..	..	—	—	—	..	..	..	..
	(*ii*) Section Chak Nizam to Gojra (15.35 Miles).	Do.	..	1.111	..	0.600	0.200	..	—	—	—	..	..	..	..
2.	Choa Saidan Shah-Kallar Road (17.62 miles.	Do.	1.028	0.088	..	0.040	0.039	..	—	—	—	..	..	..	..
3.	Kanial Mandra Road (11.08 miles).	Do.	0.540	0.196	..	0.120	0.200	..	—	—	—	..	..	..	..
	Total (50% Aided Roads) ..						0.439	..	..	—					
Aided Roads of National Importance															
1.	Karachi-Hyderabad-Bahawalpur—Multan Road—														
	(*a*) *Ex*-Sind are a from mile 20—273 and 323—405 including diversion in mile 50—98.	Approved.	23.037	0.500	10.882	0.500	0.050	..	—	—	—	..	..	..	..
	(*b*) *Ex*-Khairpur State from mile 203—323.	Do.	3.000	0.007	3.293	0.007	..	..	—	—	—	..	..	..	..
	(*c*) Reconditioning of Karachi Highway Road mile 38—98	Do.	4.200	0.200	3.943	0.200	0.050								
	(*d*) Reti to Uch 113.5 miles.	Do.	6.920	0.200	7.207	0.200	..	..	—	—	—	..	..	..	..
2.	Construction of Bahawalpur—Basti—Maluk, Multan—Montgomery Khanewal—Lahore														
	(*a*) Section Adamwahan to Basti Maluk 27.6 miles.	Do.	2.867	..	3.009	0.200	..	..	—	—	..	..	..	..	..
	Total (Aided Roads of N[illegible] Importance).						0.100								

Other Provincial Roads

1. Improving Haripur—Sir Kot Road (18.26 miles).	Do.	1.392	0.610	1.041	0.179	0.173	..	..	..	..	..	..	..	..
2. Construction of motorable road from Kawai to Batta-Kundi (Kahgan Valley), Hazara District miles 41-1/2 Kacha).	Do.	1.167 3.817	1.905	2.426	0.500	0.600	..	..	..	..	..	..	..	..
3. Improving and widening the road from Dhansar to D.I.Khan portion between D. I. Khan and Darban (37 miles).	Do.	4·083	1.219	1.776	0.600	0.500	..	..	..	..	0.785	..	..	..
4. Widening black top road portion on Hazara Trunk Road from Hasanabdal to Abbottabad (45.37) miles).	Do.	1.430	..	1.430	..	0.250 0.300	(Pr) (Lr.)	..	..	..	..	..	..	..
5. Construction of bridge over Miran—D.I.Khan Road (miles 15/6).	Do.	0.878	0.888	..	0.285	0.018	..	..	..	..	..	..	..	..
6. Soiling metalling and resurfacing Mardan—Nowshera—Nishatta Road (portion in Mardan District) (0.30 Miles).	Do.	1.510	1.476	..	0.440 0.163	0.100	..	..	..	..	..	..	..	..
7. Reconditioning of bridges on Hazara Trunk Road.	Do.	3.188	0.973	..	0.500	0.500 (Pr.) 0.250(Lr.)	..	..	..	..	0.715	0.500	..	..
8. Construction to Rehana Khanpur Haripur Pirkot *via* Road) (10 miles).	Do.	1.343	0.330 0.179	.. ..	0.330 0.179	..	..	..	..	..	..	..	..	..
9. Construction of a bridge over Bhagairi Nullah in mile 3 between Kot Village and Shinki Bund.	Do.	0.248	..	..	..	0.214	..	..	..	..	..	..	..	..
10. Construction of Haripur Tarbella Road.	Do.	0.972	..	..	..	0.064	..	..	..	..	..	..	..	..
11. Construction of high level bridge over Teri Toi on Jatta-Shakardara Road in Kohat Division.	Do.	0.400	0.221	..	0.200	0.380	..	..	..	..	..	..	..	..
12. Training of river near Adozai Bridge.	Do.	0.355	0.155	..	0.155	0.200	..	..	..	..	..	..	..	..
13. Soiling, metalling and tarring Adina-Lahore Road.	Do.	1.400	0.300	..	0.300	0.385	..	..	..	..	..	..	..	..
14. Construction of Road from Shankargarh to Gulabad.	Do.	0.885	0.200	..	0.200	0.400	..	..	..	..	..	..	..	..

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	On-Going Schemes—contd.														
15.	Soiing, metalling and surfacing Nowshera Ziarat-Kaka Sahib Road (P.R.F.).	Approved.	0.553	0.200	..	1.200	0.256	..	..	..	..	..	..	..	..
16.	Construction of Surdag Karak Kabir Killi Nari Idal Khel Road in Kohat District (P. R. F.).	Do.	1.000	0.200	..	0.200	0.300	..	..	..	..	..	..	..	..
17.	Soling and metalling Khaki Oghi Road (P.R.F.).	Do.	0.700	0.200	..	0.200	0.500	..	..	..	..	..	..	..	..
18.	Constructing Daska-Pasrur Road (18 miles).	Do.	1.669	1.370	..	0.450	0.180	..	..	..	..	..	..	..	..
19.	Constructing Sialkot-Zaffarwal Road 42 (miles).	Do.	2.013	1.311	..	0.600	0.200	..	..	..	..	..	..	..	..
20.	(*i*) Construction of Narowal-Jassar Road (5 miles). (*ii*) Jassar-Shakargarh Road (18 miles).	Do. Do.	1.119 1.935	1.678	..	0.550	0.250	..	..	..	..	..	..	..	..
21.	Construction of metalled road from Campbellpur to Chauntra *via* Fatehjang Gali Jagir (24—70 miles up to Fatehjang).	Do.	2.037	0.853	..	0.350	0.120	..	..	..	..	..	..	..	..
22.	Construction of Shingle Road from Kalabagh to Shakardara connecting Bannu-Kohat Road in Mianwali District (24.82 miles).	Do.	4.850	2.969	..	0.337 0.222	0.450								
23.	Construction of Jang-Chiniot Road (50.6 miles).	Do.	3.248	1.538	..	0.075 0.471	0.040	..	..	..	..	..	..	..	..
24.	Construction of Jhang-Shorkot Road (miles 30.36).	Do.	1.965	0.904	..	0.050	0.238	..	..	..	..	..	..	..	..

25.	Construction of Chund-Lalian Road (mile 104—21 (11,2 miles).	Do.	1.722	0.243	..	0.140	0.387	..	..	..	..	..	..	..	..
26.	Construction of Gujar Khan Pir Pallai Road (19.65 miles).	Do.	1.180	0.360	..	0.030	0.450	..	..	..	..	..	..	..	..
27.	Construction of Lower topa Galehera Gali Ban Road (16 miles).	Do.	2.266	0.878	..	0.200	0.400	..	..	..	..	..	..	..	..
28.	Construction of Chirah-Karror Road (10.17 miles).	Do.	1.902	1.025	..	0.326	0.424	..	..	..	..	..	..	..	..
29.	Road from Jassar to Ravi Bridge (3.25 miles), construction of Kakei Bund and Improvement to approach road to Jassar enclave.	Do.	0.534	0.200	..	0.200	0.134	..	..	..	..	..	..	..	..
30.	Construction of Bridge over Jhelum river at Jhelum.	Under consideration with CDWP.	15.500	2.608	..	2.000	6.000	2.200	0.400	1.800	..	2.300	1.000	..	..
31.	Construction of Bridge over Ravi River at Lahore (including design and investigation).	..	2.500 14.425	0.103	..	0.100	3.600	1.800	1.000	0.800	..	6.700	3.600	..	..
32.	Construction of Rewat-Kallar Road (16 miles).	Approved	1.137	0.986	..	0.400	0.151	..	..	..	..	..	..	..	..
33.	Construction of a bridge in mile 16 on Nikki Deg on Lahore-Sheikhupura Road.	Do.	0.692	0.439	..	0.373	0.234	..	..	..	..	..	..	..	..
34.	Reconditioning of Sheikhupura-Shahkot Road in Sheikhupura District (35.5 miles).	Do.	3.579	1.003	..	{0.400 {0.400	0.576	..	..	..	..	..	..	..	..
35.	Construction of link road from Garh Maharja *via* Sultan Bahu to Khushab-Muzaffargarh Road mile 117/5 and from Ahmadpur Sial 1.55 miles to M. R. N. Road 127/7 (6.51 miles).	Do.	0.641	0.155	..	0.155	0.534	..	..	..	..	..	..	..	..
36.	Construction of Taxila by pass Road (2.5 miles).	Do.	0.291	..	..	..	0.150	..	..	..	..	..	..	..	..
37.	Construction of link road from mile 17/3 Kalabagh Shakardara Road to Tibassar Rest House (0.52 miles).	Do.	0.229	0.154	..	0.129	0.040	..	..	..	..	..	..	..	..
38.	Reconstruction of Kohala Bridge.	Do.	1.127	0.100	..	0.100	0.300	..	..	..	..	0.600	..	..	..

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
39.	Construction of a Bridge over Besantor Nullah and Budhi Nullah crossing Narowal—Shakargarh Road.	..	1.500	0.500	..	0.500	0.800	..	..	..	..	..	..	..	..
40.	Construction of an over bridge in mile 620 G. T. Road, Wazirabad.	Approved.	0.612	0.300	..	0.300	0.373	..	..	..	..	..	..	..	..
41.	Construction of road from Bhagpur Dehri to Saidpur Village in Rawalpindi Division (9 miles).	Do.	3.606	0.200	..	0.200	0.600	..	..	..	..	1.700	0.450	..	..
42.	Constructing a metalled Link Road from Banhafizji to Chakrala in Mianwali District.	Do.	0.591	0.391	..	0.391	0.218	..	..	..	..	..	..	..	..
43.	Improvements of Deval Sharif Bridal Road.	Do.	1.127	0.100	..	0.100	0.300	..	..	..	..	0.727	..	..	..
44.	Widening of the Mall Road Lahore from Charing Cross to over head Bridge.	Do.	1.500 3.130	0.400	..	0.400	1.300	..	..	..	..	1.000	0.300	..	..
45.	Construction of a bridge on Harro River on Campbellpur-Fateh Jang Road.	Do.	0.950	0.200	..	0.200	0.650	..	..	..	..	..	..	..	..
46.	Construction of Road from Lehtrar to Kotli.	Do.	2.500	0.150	..	0.150	0.600	..	..	..	..	0.500	..	..	..
47.	Construction of Road from Gujrat to Shadiwal. (P.R.F.).	Do.	0.500	..	..	..	0.264	..	..	..	..	..	..	..	..
48.	Construction of Road from Kathwai to Nowshera (P.R.F.).	Do.	0.909	0.150	..	0.150	0.497	..	..	..	..	..	..	..	..
49.	Extension of Road Research Laboratory, Lahore.	Do.	2.400	0.800	..	0.500	0.500	..	..	..	..	2.000	..	..	..

50. Construction of Lyallpur to Khurrianwala Road.	Do.	1.016	0.050	..	0.050	0.052	..	..	..	..	..	..	..	..
51. Khangarh Kinjri Khas Road	Do.	0.690	1.002	..	..	0.200	..	..	..	..	..	..	..	..
52. Widening West Pakistan Highway from Lahore to Multan (231 Miles).	Do.	12.188	2.652 4.492	..	1.480	1.200	..	..	..	..	1.000	1.000	1.000	..
53. Construction of Bahawalpur to Sulemanki Road—														
Mile 10/4 to 22/ .. Mile 22/2 to 30 .. Mile 30 to 52 .. Mile 52 to 60 .. Mile 60 to 70 .. Mile 60 to 92 .. Mile 92 to 108 ..	Do.	7.844	4.641	..	0.747	0.375	..	..	..	..	..	..	..	..
54. Metalling and surfacing road from Bahawalnagar to Fort Abbas miles 183—64/6.	Do.	4.088	1.416	..	0.800	0.300	..	..	..	..	..	..	..	..
55. Metalling and surfacing Shai Road mile (*i*) 94/2—11.2 (16 miles) and (*ii*) 57—62.	Do.	1.475	1.504	..	0.500	0.700	..	..	..	..	..	..	..	..
56. Construction of Bahawalpur-Adam-Wahan Road (6.5 miles).	Un-approved	1.029	0.530	..	..	0.100	..	..	..	..	..	..	..	..
57. Allahabad-Khanbella Road (9.4 miles).	Approved	0.402	0.530	0.356	0.250	0.100	..	..	..	..	..	..	..	..
58. High Level Bridge over River Sutlej including approach road from Bridge to Bahawalpur.	Do.	11.700	0.256	0.030	0.200	3.500	1.800	1.000	0.800	..	5.000	4.700	..	5
59. Improving Link Road from Rahimyar Khan to West Pakistan Highway (5 miles).	Do.	0.358	0.339	0.339	..	0.050	..	..	..	..	..	..	..	..
60. Construction of high level bridge over River Ravi at Chichawatni.	Do.	3.123	1.227	0.227	1.000	1.500	..	..	..	..	0.200	1.000	..	..
61. Metalling Sadiqabad-Manthar Road (12 miles).	Do.	1.016	0.942	0.342	0.600	0.200	..	..	..	..	..	..	..	..
62. Construction of an over bridge at Military siding near double Phattak Multan on Delhi Multan Road.	Do.	3.054	1.252	0.862	0.390	1.000	..	..	..	..	..	..	..	..
63. Construction of road from Jamaldin Wali to Bangla Ichha (4 miles).	Do.	0.400	0.410	..	0.300	0.030	..	..	..	..	..	..	..	..

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
64.	Constructing road from Ahmedpur East to Kotla Musa Khan—Bahawalpur District 110 miles).	Approved	0.750	0.753	..	0.450	0.070	..	..	..	..	..	..	..	..
65.	Construction of road from Mubarikpur to Kotla Khairpur *via* Dha Panjnad in Bahawalpur District (30 miles)	Do. ..	2.976	0.702	..	0.500	0.700	..	..	..	..	1.271	0.500	..	..
66.	Constructing road from Yazman Mandi to Kud Wala in Bahawalpur District (10 miles).	Do. ..	1.111	1.000	..	0.700	0.111	..	..	..	..	..	..	..	..
67.	Constructing metalled road from Chanigoth to mile 12 of K. L. P. Road in Bahawalpur District (7.5 miles).	Do. ..	0.674	0.672	..	0.475	0.060	..	..	..	..	..	..	..	..
68.	Constructing a link road from Nurpur Nauranga to Mubarikpur in Bahawalpur District (5 miles).	Do. ..	0.486	0.482	..	0.180	0.050	..	..	..	..	..	..	..	..
69.	Construction of metalled road from Khanpur to Nawan Kot in Rahimyar Khan District (1 miles).	Do. ..	0.808	0.723	..	0.520	0.100	..	..	..	..	..	..	..	..
70.	Constructing a metalled road from Liaqatpur to Khanpur (88 miles).	Do. ..	2.665	1.502	..	1.000	1.000	..	..	..	..	0.500	..	..	..
71.	Constructing a metalled road from Rahimabad-Dauwala to Guddu (14 miles).	Do. ..	1.527	1.088	..	0.874	0.500	..	..	..	..	..	..	..	..
72.	Constructing a metalled road from Rahimyar Khan to Gulmerg (4.25 miles).	Do. ..	0.346	0.400	..	0.200	0.020	..	..	..	..	..	..	..	..

73. Constructing a metalled road from Bahawalnagar to Mandi Sadiq Gunj (30 miles).	Do.	..	4.006	1.397	..	1.000	0.300	..	..	..	..	1.300	0.500	..	..
74. Constructing a metalled road from Mandi Sadiq Gunj to Suleimanki (21 miles).	Do.	..	2.397	0.897	..	0.500	0.300	..	..	..	..	0.500	0.400	..	..
75. Constructing a metalled road from Fort Abbas to Yazman Section, Fort Abbas to Mansoora (40 miles).	Do.	..	3.811	0.996	..	0.700	1.000	..	..	..	..	1.000	0.500	..	..
76. Constructing a metalled road from Chistian to Haroonabad *via* Qaziwala in Bahawalnagar District (130 miles).	Do.	..	2.498	0.946	..	0.800	0.600	..	..	..	..	0.500	0.500	..	..
77. Constructing a metalled road from Chistian to Mehta Jehda in Bahawalnagar District (10 miles).	Do.	..	0.822	0.800	..	0.600	0.020	..	..	..	..	..	..	..	..
78. Constructing a metalled road from Sidhnai Headworks to Jhang District Boundary in Multan District (10 miles).	Do.	..	0.992	0.400	..	0.400	0.500	..	..	..	..	..	..	..	..
79. Constructing a metalled road from Dunyapur to Karor Pacca (15 miles).	Do.	..	3.322	0.400	..	0.400	0.500	..	..	..	..	1.057	1.064	..	..
80. Improvement of Montgomery-Arifwala-Kebula-Bhukhan-Arifwala—Kabula—Bhukhan-Bahawalnagar Road.	Do.	..	3.549	0.750	..	0.750	0.900	..	..	..	..	1.000	..	..	..
81. Constructing a metalled road from Hasilpur to Fort Abbas Section, Hasilpur to Chunawala (17 miles).	Do.	..	1.811	0.300	..	0.300	0.700	..	..	..	..	0.811	..	..	..
82. Constructing a metalled road from Sidhilian Wali to P & D. Sidhnai Headworks (4 miles).	Do.	..	1.100	0.315	..	0.200	0.500	..	..	..	..	..	..	..	..
83. Constructing Shahi Road (mile 49/2—57).	Do.	..	0.841	0.300	..	0.300	0.500	..	..	..	..	..	..	..	..
84. Construction of Sanjarpur Walhar Road.	Do.	..	0.395	0.150	..	0.150	0.250	..	..	..	..	0.222	..	..	..
85. Improvement of Ring Road round Mirpur Khas (8 miles).	Do.	..	0.602	0.100	..	0.100	0.030	..	..	..	..	..	..	..	..
86. Improvement of Sanghar-Sindhri Road (26 miles).	Do.	..	1.560	1.680	..	0.600 0.200	0.300	..	..	..	..	..	..	..	..

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
87.	Indus Highway Roads—														
	(i) Improvement of Kotri-Sehwan Road (Laki Manjhand Section).	Approved ..	3.589	3.654	..	1.500	0.900	..	..	..	..	1.500	1.653	..	..
	(ii) Improvement of Petaro-Manjhand Road (2.55 miles).	Do. ..	5.891												
	(iii) Improvement of Manjhand Amri Road.	Do. ..	4.019												
	(iv) Improvement of Amri-Laki Road (8 miles).	Do. ..	1.479												
	(v) Improvement of Dadu-Sehwan Road (29 miles).	Do. ..	3.737												
	(vi) Improvement of Lakki-Sehwan Road (13 miles).	Do. ..	1.882												
	(vii) Improvement of Dadu K. N. Shah Road (Larkana Roads) Division (27.5 miles.	Do. ..	2.023												
	(viii) Improvement of Dadu K. N. Shah Road (Dadu Roads) Division (27.5 miles).	Do. ..	0.900												
88.	Improvement of Kambar-Drig Road (10 miles).	Do.	1·213	0·424	..	0·160	0·270	..	..	..	..	..	..	..	–
89.	Improvement and metalling of Mirpur Khas-Omer Kot Road (58·39 miles).	Do.	4·680	0·926	..	0·500	0·400	..	..	..	..	0·700	1·000	0·500	0·500
90.	Improvement of Kambar-Shahdadkot Road (17·15 miles).	Do.	0·943 1·590	0·728	..	0·500	0·300	..	..	..	..	..	..	..	..

91. Improvement of Tando Allah-yar-Tando Ghulam Ali *via* Ghulab Leghari Road (29 miles).	Do.	1·440 3·500	1·121	..	0·317	0·300	..	..	..	..	0·500	0·500	0·500	..
92. Improvement of Tando Allah-yar-Tando Ghulam Ali *via* Helani-Mehrabpur (6·4 miles).	Do.	0·395 0·523	0·218	..	0·165	0·175	..	..	..	..	..	..	..	..
93. Improvement of Ratedaro-Garyasin Road.	Do.	0·613	0·150	..	0·150	0·020	..	..	..	..	..	..	..	..
94. Improvement of Larkana Mirokhan Road (17 miles).	Do.	1·131 2·102	0·823	..	0·200 0·200	0·100	..	..	..	..	..	..	..	..
95. Improvement of Link road from National Highway to Habib Kot Junction (1·75 miles).	Do.	0·116	0·072	..	0·022	0·030	..	..	..	..	..	..	..	..
95A. Improvement to Sanghar-Khipro Road (22·75 miles).	Do.	2·430	1·336	..	0·600	0·400	..	..	..	..	..	..	..	..
96. Development of roads in Desert Area of Nawab Shah and Sanghar Districts (23 miles cutcha).	Do.	3·900	0·826	..	0·325	0·300	..	..	..	..	0·500	0·500	0·900	0·800
97. Improvement of Thatta-Sujawal Bridge.	Do.	46·360	9·478	..	8·500	7·000	2·500	..	2·500	..	10·000	4·500	2·300	..
98. Improvement of Larkana-Naudero Road.	Do.	1·677	1·339	..	0·600	0·317	..	..	..	..	..	..	..	..
99. Improvement of Chur-Kunri-Road (9 miles).	Do.	0·900	0·390	..	0·200	0·100	..	..	..	..	..	..	..	..
100. Improvement of Ring Road Round—Hyderabad :— (*i*) Kotri Bridge to T. M. Khan.														
(*ii*) T. M. Khan to M. P. S. Road. (*iii*) M. P. S. Road to Halam Road. (*iv*) Link Road to Kotri Bridge. (*v*) Link Road Railway under bridge. (*vi*) Link from present by pass to Hala. (*vii*) Link to L. S. Barrage.	Do.	1·830	0·590	..	0·300	0·100	..	..	..	..	..	..	..	..

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
101.	Construction of Larkana-Dokri Arija-Mohan-jadaro Road.	Approved	2·123	0·687	..	0·333	0·100	..	..	..	..	..	..	..	..
102.	Construction of Boat Bridge with launches on the Indus River between Dadu and Nawabshah.	Do.	2·500	2·229	..	{1·000 {1·201	0·100	..	..	..	..	..	..	..	..
103.	Construction of Ratodero—Sher Mohammad Tahim Road (20 miles).	Do.	2·824	0·200	..	0·200	0·400	..	..	..	..	1·000	0·600	0·500	..
104.	Reconditioning of Ghari Yasin to Shikarpur Road and by-pass at Shikarpur (6 miles).	Do.	0·903	0·300	..	0·300	0·300	..	..	..	..	0·200	..	..	..
105.	Constructing Nasirabad-Wara Road.	Do.	2·129	0·300	..	0·300	0·400	..	..	..	..	0·600	0·600	0·125	..
106.	Construction of Sindhri-Khipro Road.	Do.	1·723	0·500	..	0·500	0·400	..	..	..	..	0·450	0·300	..	..
107.	Constructing of Karachi-Hyderabad Super Highway.	Do.	102·661	..	..	..	6·000	4·000	2·000	2·000	..	32·442	32·442	17·642	..
108.	Metalling Babarloi Piryalo Road.	Do.	0·359	0·164	..	0·164	0·200	..	..	..	..	..	..	..	..
109.	Construction of Hyderabad Sheikh Bhirkio Achari Road *via* Tando-Hyderabad.	Do.	2·060	0·100	..	0·100	0·300	..	..	..	..	0·500	0·500	0·600	..
110.	Construction of Khipro-Phuladium. Road.	Do.	0·914	0·200	..	0·200	0·300	..	..	..	..	0·500	0·400	..	..
111.	Construction of Samaro Umerkot Road.	Do.	2·816	0·300	..	0·300	0·300	..	..	..	..	0·500	0·500	0·500	0·500
112.	Metalling of Road from Sadoja to New Jatoi-Nawab Shah District.	Do.	0·864	0·100	..	0·100	0·300	..	..	..	..	0·450	..	..	..

113. Constructing of Road from Tando Allahyar to Nasarpur.	Do.	0·584	0·100	..	0·100	0·300	—	—	—	—	..	..	..	..
114. Reconditioning of West Pakistan Highway from Khandiro to Boundary of Nawabshah District (P. R. F.).	Do.	1·122	0·250	..	0·250	0·550	..	—	..	..	..	..	..	..
115. Construction of Road from Hingora to Sami to Sagwan (P. R. F.).	Do.	0·436	0·436	..	0·436	0·150	—	—	—	..	..	..	..	..
116. Construction of High level bridge over Malir River at Karachi.	Do.	5·000	4·696	..	1·500 0·500	0·300	..	—	—	..	..	..	..	..
117. Improvement (construction) of National Highway from Karachi to Airport.	Do.	2·100	1·516	..	0·700	0·600	..	—	—	..	..	..	..	..
118. Improvement of Mangopir Road, Karachi.	Do.	1·139	0·920	..	0·900	0·240	..	—	—	..	..	..	..	..
119. Construction of Karachi Kalat Road :—														
(i) Hab Chowki to Khuzdar (235 miles).	Do.	15·200 40·900	9·465	..	2·000	5·000	2·000	—	2·000	..	11·568	11·568	..	..
(ii) Kalat-Lak Pass (Quetta) (72 miles).	Do.	5·898	..	..	..	..	—	—	—	..	..	..	..	..
(iii) Construction of Kalat Khuzdar Road.	Unapproved	10·000	..	..	..	0·700	0·200	—	0·200	..	4·200	4·300	0·500	..
120. Improvement of Quetta-Killa Saifullah, Loralai Dera Ghazi Khan Road (254 miles).	Approved	18.700	3.580	—	2.000	1.500	—	—	—	—	3·178	3.000	2.000	2.000
121. Coastal Roads (Survey only).	Do.	0.297	0.100	..	0.100	—	—	—	—	—	..	..	..	—
122. Improvement of roads in Dera Bugti Area—														
(i) Dera Bugti-Sui-Road (45 miles).	Do.	0.725	1.810	—	0.600	0.600	—	—	—	—	..	..	—	—
(ii) Dera Bugti-Lehri via Sangsilla Road (22 miles).	Do.	0.971												
(iii) Sangsilla to Kohan Road (45 miles).	Do.	0.315												
123. Improvement of Quetta-Urak Road including link to Hanna Lake (8 miles).	Do.	0.640	0.691	—	0.098 0.113	0.021	..	—	—	—	..	..	..	—

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
124.	Construction of roads in Sor Range Degari Coal fields.	Approved	6.336	6.948	..	1.409	0.330	–	–	–	–	..	..	..	–
125.	Improving Karachi-Korangi Road (7.5 miles).	Do.	0.425	0.419	..	0.239	0.250	–	–	..	..	..	..	..	..
126.	Widening Karachi-Hub River Road (1 miles).	Do.	0.650	0.650	..	0.450	0.450	–	–	--	..	..	..	..	..
127.	Improving Rohri Quetta-Chaman Road between Jacobabad and Sibi (322 miles) :—	Do.	2.416	0.700	..	0.700	1.000	–	–	--	–	3.000	2.000	1.900	..
	(i) Quetta Kalat and		8.700												
	(ii) Jacobabad Sukkur.														
128.	Construction of two demaged bridges on Karachi-Mauripur Road.	Do.	2.417	0.200	..	0.200	1.200	–	–	–	..	0.500	..	..	–
129.	Constructing of bridges over Sharkil Naddi on Belpat Bhag Road.	Do.	0.300	0.200	..	0.200	0.150	–	–	–	–	..	..	--	–
130.	Construction of 3 miles road connecting the ends of Hanna-Sinjdi and Spezand Degari Roads in Sor Range Degari coal fields.	Do.	0.870	0.457	..	0.457	0.500	–	–	–	–	..	..	..	--
131.	Construction of roads in Special Areas of Karachi and Kalat Divisions.	Do.	0.763	0.359	–	0.200	0.450	–	–	–	–	0.500	..	..	--
	Foreign Exchange requirements	..	..	..	--	–	–	5.840	–	5.840	--	--	..	..	..
							[illegible]	20.340	4.400	15.940					

Feasibility Studies and Detailed Designs of various Communication Projects:														
Detailed Design														
1. Karachi-Hyderabad Section of Pakistan National Highway (102 miles).	..	6.000	1.500	..	1.500	1.200	0.600	0.600	..	..	0.940	0.940	0.940	..
2. Lahore-Lyallpur and Lahore-Sargodha Khushab Highway (205 miles).	..	14.373	1.633	..	1.633	3.500	2.500	2.500	..	..	2.000	2.000	2.000	1.839
3. Lahore-Multan, Section of Pakistan National Highway (213 miles).	..	11.027	3.824	..	3.824	1.800	1.500	1.500	..	..	1.078	1.078	1.078	..
4. Bridge over River Indus between D. I. Khan and Darya Khan.	..	0.400	..	..	..	0.400	0.400	0.400	..	..	..	..	..	..
General Consultants ..	..	6.780	1.863	..	1.863	2.000	1.490	1.490	..	..	1.784	0.720		
Total (Feasibility Studies, etc.)						8.900	6.490	6.490	..	..				
***On-Going Schemes*:**														
Frontier Region:														
1. Construction of 1-1/2 mile Road Mallagori Landi, Kotal to Kambela Khawar for Development of Marble Industry.	Approved	0.237	0.006	..	0.006	0.011	..	..	..	..	..	..	..	..
2. Improvement of communications in Chitral.	Do.	0.578	0.086	..	0.086	0.080	..	..	..	..	..	..	..	..
3. Construction of Black Top Road from Junction of Peshawar—Michni Abazi Road miles 20 to 28 Yousaf Khel Village.	Do.	1.686	1.109	..	..	0.378	..	..	..	..	..	..	..	..
4. Construction of shingle road connecting Loi Agra Village with Kulagin (Malakand Agency 2 miles).	Do.	1.093	0.886	..	0.066	0.208	..	..	..	..	..	..	..	..
5. Construction of shingle road from Thana Chirat to Pillai.	Do.	1.087	0.452	..	0.452	0.225	..	..	..	..	..	..	..	..
6. Widening of shingle road from Saramela Kalya to Kalat.	Do.	0.400	0.359	..	0.109	0.031	..	..	..	..	..	..	..	..
7. Construction of Black Top road from Chakdara to Timargarh.	Do.	1.623	1.200	..	0.600	0.400	..	..	..	..	0.316	..	..	..
8. Improvement to Jandola-Razmak Road in South Waziristan.	Do.	0.848	0.714	..	0.3.14	0.134	..	..	..	..	..	..	..	..

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9.	Construction of road from Gandaf to Kaogani.	Approved ..	0.377	0.277	..	..	0.102	..	..	..	..	..	..	..	..
10.	Construction of road from Kabgani to Utla.	Do.	0.612	0.563	..	0.312	0.313	..	..	..	..	..	..	..	..
11.	Improvement and metalling Patda band Samana Road in the Kohat Frontier Region.	Do.	0.728	0.250	..	0.250	0.300	..	..	..	..	..	..	..	..
12.	Construction of shingled road from Khar to Zorbunder. Nawagai.	Do.	1.515	0.200	..	0.200	0.300	..	..	..	..	0.515	0.400	..	..
13.	Improvement of Chakdara Thana Road (upto Swat Boundary) including Bypass road in Thana Bazar.	Do.	0.550	0.150	..	0.150	0.400	..	..	..	..	..	..	..	..
Merged Areas															
14.	Construction of Kuza Banda-Battagram Road (Merged Area of Hazara District).	Do.	0.241	0.150	..	0.150	0.101		..	..	..	..	..	..	..
15.	Construction of road from Battagram to Thakot in Kohistan Area.	Do.	2.183	0.950	..	0.337	0.500	..	..	..	..	0.433	0.300	..	..
16.	Construction of Dilbori Kuza Banda Road (Merged Area of Hazara District).	Do.	0.506	0.250	..	0.250	0.281	..	..	..	..	..	..	..	..
17.	Construction of Black Top road from Chattar Plains to Battagram (14 miles).	Do.	2.946	0.146	..	0.146	0.300	..	..	..	..	0.600	0.800	0.600	0.646
	Total "Frontier Regions Roads and Merged Areas etc."						4.064	..	..	..	..				

Agriculture Development Corporation and Allied Programme:

Ghulam Muhammad Barrage Roads

1. Cularchi-Ahmad Rajo Road (18 miles).	Approved	0.486	0.475	..	..	0.050	..	..	..	..	..	..	..	..
2. Tando Bago-Pangrio Road (17 miles).	Do.	1.693	0.287	..	..	0.500	..	..	..	..	..	..	..	..
3. Badin-Nindo Shahar Road (H. C. 145 miles).	Do.	1.107	0.174	..	..	0.385	..	..	..	..	..	..	..	..
4. T. M. Khan Jatti *via* Jalalani Regulator (60 miles).	Do.	1.620	1.284	..	..	0.175	..	..	..	..	..	..	..	..
5. Pirpatho-Kotri-Allah Rakhio Shah Gharo Road (27 miles).	Do.	0.729	0.189	..	..	0.100	..	..	..	..	..	..	..	..
6. Mirpur Sakro-Ghulamullah. Pirpatho Road (20 miles).	Do.	1.992	1.400	..	..	0.060	..	..	..	..	..	..	..	..
7. Badin-Sujawal Road (48 miles)	Do.	4.781	3.212	..	..	0.800	..	..	..	..	..	..	..	..
8. T. M. Khan-Mullah Katiar Road (11 miles).	Do.	1.096	0.228	..	..	0.350	..	..	..	..	..	..	..	..
9. Sujawal-Jati Road (22 miles)	Do.	2.181	0.861	..	..	0.400	..	..	..	..	..	..	..	..
10. Buharo-Gharo Road (11 miles)	Do.	1.096	..	..	..	0.275	..	..	..	..	..	..	..	..
11. Sujawal-Chuhar Jamali Road (16 miles).	Do.	1.504	..	..	..	0.450	..	..	..	..	..	..	..	..
12. Theua Road (12 miles) ..	Do.	1.194	..	..	..	0.350	..	..	..	..	..	..	..	..
13. Nindo Shahar Wango Road (EW) (15 miles).	Do.	0.990	0.207	..	..	0.275	..	..	..	..	..	..	..	..
14. Nindo Shahar-Wango Road (HC) (15 miles).	Do.	1·325	0·097	..	..	0·225	..	..	..	..	..	..	..	..
15. Seerani to Kadhan Road (13 miles).	Do.	0·350	0·028	..	..	0·160	..	..	..	..	..	..	..	..
16. Kadhan-Bahdami Road (6miles)	Do.	0·163	..	..	..	0·060	..	..	..	..	..	..	..	..
17. Mirpur Bathoro-Daro Road (8 miles).	Do.	0·997	0·116	..	..	0·180	..	..	..	..	..	..	..	..
18. Badin-Kadhan-Rahmiki Bazar (38 miles).	Do.	3·785	0·498	..	..	0·175	..	..	..	..	..	..	..	..
19. Kadhan-Nindo Shahar Road (12 miles).	Do.	0·324	0·138	..	..	0·040	..	..	..	..	..	..	..	..
20. Badin-Tando Bago Road (13 miles).	Do.	1·295	0·037	..	..	0·185	..	..	..	..	..	..	..	..

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
21.	Tando Bago-Nindo Shahar Road (12 miles).	Approved	1·195	..	..	..	0·150	..	..	..	..	..	..	..	..
22.	Tando Bago-Digri Road (30 miles).	Do.	2·968	..	..	..	0·150	..	..	..	..	..	..	..	..
23.	Khorwal-Taral Road (18 miles).	Do.	0·486	0·107	..	..	0·200	..	..	..	..	..	..	..	..
24.	Chuhore-Jamali Laduio Jati Road (24 miles).	Do.	0·648	0·219	..	..	0·175	..	..	..	..	..	..	..	..
25.	Tools and Plants	..	..	..	..	..	0·180	..	..	..	..	..	..	..	..
26.	Establishment	..	..	..	..	..	0·800	..	..	..	..	..	..	..	..
	Total (G.M. Barrage Roads)..	..	..	..	..	..	6·850	0.700		0·700*					
	GUDDU BARRAGE ROADS (A.D.C.):														
1.	Dodapur-Garhi Khairo Road	Approved ..	1·504	0·260	..	..	0·354	..	..	..	..	..	..	..	..
2.	Jaccobabad-Thul-Saifal Kandhkot Road.	Do.	6·341	0·763	..	..	0·620	..	..	..	..	..	..	..	..
3.	Tangwani to Saifal Road ..	Do.	0·478	0·270	..	..	0·050	..	..	..	..	..	..	..	..
4.	Humayon to Mirpur to Thul Road.	Do.	2·735	1·557	..	..	0·310	..	..	..	..	..	..	..	..
5.	Ubauro to Reti Road ..	Do.	1·570	0·109	..	..	0·270	..	..	..	..	..	..	..	..
6.	Sher Muhammad-Tahim Taj Dero Chenge Railway Station Road.	Do.	0·571	0·158	..	..	0·200	..	..	..	..	..	..	..	..
7.	Tools and Plants	..	..	..	..	..	0·300	..	..	..	..	..	..	..	..
8.	Establishment	..	..	..	..	..	0·200	..	..	..	..	..	..	..	..
	Total (Guddu Barrage) Roads						2·304	0·700	..	0·700					

New Schemes :

(Other Provincial Roads) :

1. Reconditioning and Widening of mile 3—6, 12, 17, 18-19 ,23 and 24 9 of Nowshera-Chakdara-Chitral Road.	Unapproved	0·730	..	..	..	0·400	..	..	..	..	..	..	..	..
2. Reconditioning of existing boat bridge in mile 1 Dalazak-Gulabad Road.	Do.	0·135	..	..	..	0·135	..	..	..	..	..	..	..	..
3. Reconditioning of mile 272. 270, 267, 263, 262, 257/5, 255/2-5, 254/ 1-2, 348, 253, 251, 252/2 to 8 and 250 of G. T. Road in Peshawar and bad miles between Nawshera and Attock on G. T. Road.	Do.	1·300	..	..	..	0·600	..	..	..	..	0·400	..	..	..
4. Reconditioning of six miles of Naushera-Charsadda Road.	Do.	0·360	..	..	..	0·260	..	..	..	..	..	..	..	..
5. Reconditioning of miles 5, 8, 9, 10 17—19 of Peshawar Naguman-Charsadda Road.	Do.	0.387	..	..	..	0·287	..	..	..	..	..	..	..	..
6. Reconditioning and Improving Tank Gul-Iman Pezu Road.	Do.	1·772	..	..	..	0·300	..	..	..	..	0·700	0·772	..	..
7. Construction of shingle road connecting Khanpur Taxila Road with Maqsud-Lora Road along Haroo-Nullah.	Do.	2·167	..	..	..	0·300	..	..	..	..	0·800	0·967	..	..
8. Improvement and Widening of D. I. Khan-Bannu Road.	Do.	4·500	..	..	..	0·400	..	..	..	..	..	..	..	..
9. Providing 40 numbers new boats along with other requirements for the boat bridge over River Indus at D. I. Khan.	Do.	0·472	..	..	..	0·472	..	..	..	..	..	..	..	..
10. Widening Railway Bridge near Bala Hissar.	Do.	0·700	..	..	..	0·400	..	..	..	..	0·200	..	..	..
11. Widening of Lahore-Rawalpindi Road (portion—Lahore Gujranwala.	Do.	4·500	..	..	..	1·000	..	..	..	..	2·000	1·500	..	..
12. Widening of Rawalpindi Murree Road from Leh Bridge to Committee Coowk.	Do.	0·333	..	..	..	0·200	..	..	..	..	0·133	..	..	..

*Road Machinery etc.

*Foy Road Machinery etc.

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13.	Constraction of a metalled and tarred link road connecting Chauntra with Rawalpindi *via* Laddian.	Unapproved	0·375	..	..	..	0·120	..	—	..	..	0·255	—	—	—
14.	Reconditioning and Decking of Ravi Bridge at Lahore.	Do.	0·250	..	..	..	0·250	..	..	..	..	..	..	—	—
15.	Construction of Boat Bridge at Ravi, Lahore.	Do.	0·400	..	..	..	0·400	..	..	..	..	..	..	..	..
16.	Increasing water way of Bridge on Halsi Drain of Jalalpur Jattan Road.	Do.	1·780	..	..	..	0·200	..	..	..	..	0·500	0·700	0·380	..
17.	Reconditioning of Gujrat-Sargodha Road.	Do.	15·000	..	..	..	0·800	..	..	..	..	3·000	3·000	3·000	..
18.	Reconditioning of Mianwali-Mari Indus Road.	Do.	0·500	..	..	..	0·200	..	..	..	..	0·300	..	..	..
19.	Construction of an overhead Bridge for pedestrian traffic of mile 119·4 of West Pakistan Highway in Jhelum District.	Do.	0·034	..	..	..	0·034	..	..	..	..	..	..	..	..
20.	Reconditioning and strengthening of road from Muzaffargarh-Panjnad to Reti.	Do.	4·400	..	..	..	0·900	..	..	..	..	..	..	..	..
21.	Reconditioning and strengthening Khushab Muzaffargarh Road.	Do.	4·200	..	..	..	0·100	..	..	..	..	..	..	..	..
22.	Construction of Multan Bhosan Road (11 miles).	Do.	1·100	..	..	..	0·300	..	..	..	..	..	..	..	..
23.	Construction of High Level Bridge over River Sutlej near Bhakkan. (Design and Investigation only).	Do.	20·000	..	..	..	0·100	..	..	..	..	..	..	..	..

24.	Construction Ahmadpur East-Yazman Road (30 miles).	Do.	3·880	..	..	..	0·300	..	..	..	..	1·000	1·396	0·400	..
25.	Reconditioning and strengthening Mianwali Muzaffargarh Road.	Do.	4·500	..	..	..	0·100	..	..	..	..	..	..	..	..
26.	Metalling of Stone-soled roads in Khairpur Division—														
	(*a*) Hingorja-Thari Road (16 miles).	Do.	1·400	..	..	..	0·200	..	..	..	..	0·600	0·600	..	..
	(*b*) Ripri-Khora Road ..	Do.	0·800	..	..	..	0·100	..	..	..	..	0·700	..	..	..
27.	Reconditioning West Pakistan Highway passing through, Nawabshah, Hyderabad, Sukkur and Khairpur Districts (80 miles).	Do.	4·000	..	..	..	0·800	..	..	..	..	..	..	..	..
28.	Construction of Qilla Saifulla Fortsandeman Dhansar Road.	Do.	4·000	..	..	..	0·300	..	..	..	..	..	..	..	..
29.	Construction of Kingri Taunsa Road.	Do.	1·000	..	..	..	0·300	..	..	..	..	..	..	..	..
30.	Construction of Dera Bugti Kohan Road.	Do.	1·350	..	..	..	0·100	..	..	..	..	0·500	0·750	..	..
31.	Construction of Quettat-Ziarat Road.	Do.	5·200	..	..	..	0·500	..	..	..	..	..	..	..	..
32.	Material Testing and Field Central Laboratory at Peshawar, Lahore, Bahawalpur, Hyderabad and Quetta.	Do.	1·330	..	..	..	0·600	..	..	..	..	1·130	..	..	..
33.	Feasibility studies of Lyallpur and D. I. Khan Roads.	Do.	0·500	..	..	..	0·500	..	..	..	..	..	..	..	..
34.	Preliminary survey investigation and design of new roads.	Do.	0·125	..	..	..	0·125	..	..	..	..	..	..	..	..
35.	Restoration of Flood Damages in West Pakistan.	Do.	20·000	..	..	..	4·000	..	..	..	..	..	..	..	..
36.	Minor Works	Do.	..	..	..	..	0·500	..	..	..	..	..	..	..	..
37.	Tools and Plant	Do.	..	..	..	..	2·500	2·000	..	2·000	..	..	..	..	..
38.	Foreign Exchange requirements	Do.	..	..	..	..	..	2·100	..	2·100	..	..	..	..	..
	Total (Other Provincial Roads)						19·083	4·100	..	4·100					

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Frontier Region and Merged Areas :														
1.	Construction of Bridges at—														
	(*a*) Khal (Dir State) ..	Un approved	0·300	..	..	..	0·050	..	..	..	..	0·250	..	..	..
	(*b*) Lutko River (Chitral State)	Do. ..	0·055	..	..	..	0·055	..	..	..	..	..	..	..	..
2.	Widening, soling, metalling and surfacing Oghi-Shergar Darban Road.	Do. ..	2·172	..	..	..	0·200	..	..	..	..	0·500	0·800	0·672	..
	D. I. Khan Division														
	North Waziristan Agency														
3.	Construction of black top link road from Thal Bridge in mile 36 Isha-Razmak Road to village Near Kot (1 mile).	Do.	0·065	..	..	..	0·065	..	..	..	..	..	..	..	..
4.	Construction link Road from Miran Shah-Bannu Road to Village Miran Shah (2 mile)s.	Do. ..	0·045	..	..	..	0·045	..	..	..	..	..	..	..	..
5.	Improving soling, metalling and surfacing Gardai Datta Khel Road *via* Momi Rogha (10 miles).	Approved	1·000	..	..	..	0·100	..	..	..	..	0·300	0·200	0·200	0·200
	South Waziristan Agency														
6.	Construction shingle road from Wana to OBA (12 miles).	Do. ..	0·400	..	..	..	0·100	..	..	..	..	0·100	0·200	..	..
	Bannu Frontier Region														
7.	Improving Soling, Metalling and Surfacing Banny Daryoba Road taking off mile 74/6 Kohat Bannu Road (12 miles).	Un approved	1·100	..	..	..	0·100	..	..	..	..	0·200	0·300	0·300	0·200

8. Improvement of link road taking off from mile 12 on Datta-anda Shoplai-Chielvishki road to Shopilai.	Do. ..	1·600	..	..	..	0·200	..	..	..	..	0·400	0·300	0·300	0·400
Total (Frontier Region and Merged Areas, Roads)						0·915	..	..	..					
Agriculture Development Corporation and Allied Programme :														
Ghulam Mohammad Barrage Roads.														
1. Talhar-Tando Ghulam Ali Road (22 miles).	..	0·564	..	..	..	0·275	..	..	..	..	..	..	..	..
2. Jati Ahmed Rajo—Serani Badin Road.	..	0·400	..	..	..	0·300	..	..	..	..	..	..	..	..
3. Reconditioning Gharo-Sakro Buharo Road.	..	1·144	..	..	..	0·250	..	..	..	..	..	..	..	..
4. Reconditioning Thatta-Ferry Road.	..	0·331	..	..	..	0·125	..	..	..	..	..	..	..	..
5. Reconditioning Matli—Talhar—Badin Road.	..	0·284	..	..	..	0·100	..	..	..	..	..	..	..	..
Total (G.M. Barrage Roads.)						1·050	..	..	..					
Guddu Barrage Roads														
1. **Rustam to Chak**	..	0.752	..	..	..	0.100	..	..	..	..	..	..	..	..
2. **Halegy to Dhandi Road** ..	..	1.092	..	..	..	0.100	..	..	..	..	..	..	..	..
3. **Daharki to Mohammadpur Road.**	..	0.285	..	..	..	0.100	..	..	..	..	..	..	..	..
4. **Bago Daro Link Road *via* Bago Daro Minor.**	..	0.820	..	..	..	0.346	..	..	..	..	..	..	..	..
5. **Ghotki to Mathelo *via* Bund Distributary.**	..	0.684	..	..	..	0.200	..	..	..	..	..	..	..	..
Total (Guddu Barrage Roads)						0.846	0.300*	..	0.300					

***For all items.**

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Pakistan Western Railway :															
(a) *On-Going Schemes*															
1.	Karachi Circular Railway ..	Approved by N. E. C.	36.852	38.810	..	6.000	1.500	..	..	..	—	..	..	..	..
2.	Kot Adu, Dera Ghazi Khan Railway.	Do.	66.700	3.000	..	3.000	5.000	..	2.000	..	..	..	..	..	..
3.	Hyderabad-Mirpur Khas Railway Conversion from Metre to Broad Gauge.	Do.	23.052	3.400	..	3.000	5.000	2.000	..	2.000	..	..	..	..	..
4.	Amruka-Wasawewala Rail link	P. C. I. form submitted to Provincial Government.	11.200	1.000	..	1.000	0.500	0.300	..	0.300	..	..	..	..	..
5.	Rolling Stock	Approved by N. E. C. Do. Approved by C.D.W.P.	547.529 +86.026@ +31.000*	570.262	..	131.387	101.085	68.145	68.145	..	..	..	..	..	—
6.	Replacement and provision of Plant and Machinery.	Approved by N.E.C.	23.697	28.293	..	7.851	13.940	11.400	11.400	..	..	..	..	..	..
7.	Rehabilitation of existing and provision of new bridges.	Do.	66.926	32.291	..	7.522	11.328	7.686	7.686	..	..	..	..	..	..
8.	Rehabilitation and improvement of Track.	Do.	202.378 +44.470	304.476	..	41.400	12.184	4.949	4.949	..	..	..	..	..	..
9.	Removing traffic bottlenecks by Improved Signalling and Line Capacity Works.	Do.	56.693 +20.610%	..	..	..	14.128	5.477	5.477	..	..	..	..	..	..
10.	Rehabilitation and expansion of Workshops. Structural Works =60.00 Plant and Machinery =56.00	Do.	11.580	..	..	..	3.840	1.394	1.394	..	..	..	..	..	..
11.	provision of Backshop for Diesel-Electric Locos at Ra	Approved by N.E.C.	12.140	&& 156.918	..	&& 48.653	0.935	..	..	..	..	..	..	..	..

	Phase-I & II Structural— Works =70.00 Plant and Machinery =51.00														
12.	Other Structural Works ..	Do.	93.622	..	..	..	19.901	6.876	6.876	..	..	..	..	..	..
13.	Works connected with creation of Sukkur Division.	Do.	4.314	..	..	..	0.277	0.100	0.100	..	..	..	..	..	..
14.	Introduction of Electric Traction between Lahore—Khanewal. Electric Locomotives =605.00 Structural works =455.00	Do.	106.000	0.400	..	0.400	6.000	5.200	5.200	..	..	..	..	..	..
15.	Carriage Factory at Moghalpura StructuralWorks =157.00 Plant and Machinery =319.00	Approved by C.D.W.P.	47.600	0.600	..	0.600	0.500	0.400	0.400	..	..	..	..	..	..
16.	Metre Gauge Carriage and Wagon Repair Shop, Hyderabad. Structural Works =32.00 Plant and Machinery =28.00	Approved by N.E.C.	6.000	0.100	..	0.100	0.300	0.200	0.200	..	..	..	..	..	..
	Total (On-going) ..						196.418	114.127	114.127						

Notes—(1) Estimated Cost shown under Column 4 for item 1 and 5 to 12 includes throw forwards from 1st Plan.

(2) Expenditure of Plant and Machinery required for On-going projects 10 and 11 is included under Project 6.

& Figures of Revised Estimates for 1964-65 are not ready at present and as such Budget figures for 1964-65 have been shown in column 7.

$ & Break of actual figures under Column 5 by each project No. 9 to 13 is not readily available.

@Represents cost of additional project for the procurement of 142-BG Carriages, 24 Railcars and 60 Trailors subsequently approved by N.E.C.

*Represents cost of 20 B.G.D.E. Locomotives. PC-I *Proforma* in respect of these Locomotives has been approved by C.D.W.P. and is awaiting approval of N.E.C.

£ Represents cost of additional project for the replacement of 100 miles, worn out track subsequently approved by N.E.C.

% Represents cost of Indus Basin Replacement Works.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(b) New Schemes :														
1.	Rolling Stock (Third Plan) ..	Un approved Scheme P.C. I. *Proforma* under Preparation.	712.800	..	..	..	15.413	12.144	12.144	..	..	131.000	116.000	57.000	22.731
2.	Replacement and provision of Plant and Machinery.	Do.	30.000	..	..	..	0.018	..	..	..	..	5.000	5.000	5.000	4.883
3.	Rehabilitation of existing and provision of New Bridges (Third Plan.)	Do.	24.000	..	..	..	0.977	0.118	0.118	..	..	2.700	2.700	2.700	2.623
4.	Rehabilitation and Improvement of Track.	Do.	440.500	..	..	..	29.424	11.104	11.104	..	..	70.600	71.100	40.076	35.000
5.	Removing traffic bottlenecks by improved signalling and Line Capacity Works (Third Plan).	Do.	81.500	..	..	..	3.755	1.629	1.624	..	..	14.800	21.600	20.600	17.400
6.	Provision of mechanised marshalling yard at Samasatta.	P.C.I. *proforma* under preparation.	25.000	..	..	..	0.200	0.050	0.050	..	..	..	..	..	..
7.	Rehabilitation and expansion of Workshop III Plan.	P.C.I. *proforma* being submitted to P. & D. Department.	17.400	..	..	..	0.360	0.135	0.135	..	..	3.600	6.400	3.600	0.640
8.	Expansion and balancing of Central Mechanical Workshops at Moghalpura.	Do.	7.000	..	..	..	0.050	0.010	0.010	..	..	1.400	2.250	2.250	1.050
9.	Rehabilitation of Steel Shop at Moghalpura.	Do.	6.000	..	..	..	0.050	0.010	0.010	..	..	1.000	1.100	1.850	2.000

10.	*Provision of back shop for diesel Electric locomotives at Rawalpindi—Phase III.*	Do.	10.000	..	..	..	0.100	..	..	..	..	2.100	2.600	2.600	2.600
11.	Other Structural Works (Third Plan).	P.C.I. *proforma* submitted to P. & D. Deptt.	293.200	..	..	..	18.242	3.788	3.788	..	..	26.064	26.064	26.000	26.000
	Total (New) ..		..	..	..	..	68.589	28.983	28.983	..	..	..	..	..	..
	Total (P.W. Railways) ..		..	..	..	..	265.007	143.110	143.110	..	..	..	..	..	..
	Grand Total (Transport and Communications)						393.941	175.740	154.000	21.740					

PHYSICAL PLANNING AND HOUSING

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Basic Development														
	On-going Schemes														
1.	Mastes Plan (Physical Planning) Cell.	..	1.384				0.200	..	..		..	0.220	0.296	0.313	0.329
2.	Master Plan, Lahore ..	Approved	0.950				0.080	..	..	..	..	..	..	..	..
3.	Master Plan, Lyallpur ..	Do.	0.650				0.100	..	..	..	..	..	..	..	..
4.	Master Plan, Peshawar ..	Do.	0.650	1.512	..	0.615	0.091	..	..	..	..	..	..	..	..
5.	Master Plan, Hyderabad ..	Do.	0.550				..	..	..	..	..	..	..	..	..
6.	Master Plan, Multan ..	Do.	0.700				0.100	..	..	..	..	0.112	0.119	0.126	..
7.	Establishment of Building Research Station Lahore.	..	2.394	0.500	..	0.500	0.700	0.040	..	0.040	..	..	..	..	..
8.	West Pakistan Housing and Settlement Agency. (Doriadis Associates and Counter part Staff.	..	..	..	..	..	0.070	..	..	..	..	..	..	..	..
	Total (On-going)						1.341	0.040	..	0.040					
	New Schemes														
1.	Master Plan Rawalpindi ..	Approved	0.500	..	..	..	0.260	0.025	..	0.025	..	0.163	0.089	0.088	..
2.	Outline Development Plan of Montgomery, Okara, Burewala, Khanewal, D. G. Khan, Bahawalnagar and Khanpur.	..	0.815	..	..	..	0.127	..	..	..	..	0.154	0.161	0.169	0.174

3. Construction of 3 Regional Laboratories at Hyderabad, Multan and Peshawar. (Public Health Engineering Department).	..	0.457	..	..	..	0.100	0.025	..	0.025	..	0.357	..	..	..
4. Constraction of Stores accommodation for Public Health Enginnering Department.	..	2.087	..	..	..	0.400	..	..	..	..	1.587	..	..	..
Total (New) ..						0.887	0.050	..	0.050					
Tools and Plant ..		..	..	..		0.012	..	..	..	..	..	..	..	..
Total (Basic Development) ..		..	..	..	..	2.240	0.090	..	0.090	..	..	..	..	..
A.—KARACHI DEVELOPMENT AUTHORITY														
1. Greater Karachi Water Supply and Sewerage Scheme.	..	..	12.605	..	12.605	..	..	..	..	..	..	..	..	..
2. Water Supply and Sewerage (Improvement) Scheme.	..	37.700	18.100	..	4.000	3.500	0.500	..	0.500	..	8.600	5.000	..	..
3. Master Plan for Karachi ..	..	2.500	0.429	—	0.029	0.500	0.240	..	0.240	..	0.550	0.150	0.150	..
4. Extension of Water Supply to North Karachi.	..	11.294	4.249	..	4.249	2.700	0.500	..	0.500	..	3.000	..	..	..
5. 3rd Steel Rising Main at Dhabeji.	..	4.000	..	..	..	1.800	1.000	..	1.000	..	1.000	..	..	..
(Self Financing Scheme) :														
5. Scheme No. 2 (North Nazimabad).	..	52.500	35.320	..	3.220	5.000	..	..	..	..	5.000	7.090	—	—
6. Scheme No. 10-A (South of Railway Line).	..	4.320	—	—	N.A.	2.000	..	—	..	—	1.000	0.800	—	—
7. Scheme No. 4 (Landhi Residential-*cum*-Industrial Area).	..	2.700	0.300	..	0.300	1.500	..	—	..	—	7.000	4.540	..	—
8. Scheme No. 5 (Clifton) ..	..	101.100	10.000	..	10.000	20.000	..	..	—	—	20.000	20.000	15.000	5.000
9. Scheme No. 16, (Federal 'B' Area).	..	58.900	3.000	..	..	10.000	..	..	..	—	10.000	12.310	..	..
10. Scheme No. 24 (University Road).	..	43.080	10.000	..	10.000	10.000	..	—	—	—	10.000	10.000	7.050	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11.	Scheme No. 1 Drigh Road ..	..	7.050	0.080	..	0.080	0.640	..	..	..	..	..	..	..	..
12.	Scheme No. 3, Landhi Industrial Area.	..	9.200	..	..	..	0.750	0.150	..	0.150	..	..	..	..	..
13.	Scheme No. 7, Jail Road ..	..	3.190	0.240	..	0.240	..	..	..	..	..	..	..	..	..
14.	Scheme No. 13-A, Hill Park ..	..	0.980	0.480	..	0.480	0.500	..	..	..	..	..	..	..	..
15.	Scheme No. 18, Bohri Bazar	..	2.960	1.080	..	1.080	..	..	..	..	..	..	..	..	..
16.	Scheme No. 19, Khudadad Colony.	..	1.190	0.260	..	0.260	0.190	..	..	..	..	..	..	..	..
17.	Godhra Pilot Project ..	..	1.000	0.300	..	0.300	0.700	..	..	..	..	..	..	..	..
	Total Karachi Development Authority (Gross).	..					59.780	2.390	..	2.390					
	Deduct – Recoveries ..	..					51.280	..	..	..					
	Total Karachi Development Authority (Net).	..					8.500	2.390	..	2.390					
	C—Other Local Bodies :														
1.	Loan for Low Cost Housing Scheme—														
	(*i*) Lyallpur	..	..	0.500	..	0.500	0.300	..	..	..	..	..	..	..	..
	(*ii*) Mianwali	..	..	0.300	..	0.300	0.300	..	..	..	..	..	..	..	..
	(*iii*) Sargodha	..	..	0.500	..	0.500	0.400	..	..	..	..	..	..	..	..
	Total (Other Local Bodies) ..	..					1.000	..	..	..	..				
	Total On-going Schemes ..	..					9.500	2.390	..	2.390					

Aid to Local Bodies :														
New Scheme :														
1. A Lahore Improvement Trust														
Low Income Housing Scheme (Samanabad Extension).	..	134.488	..	—	—	7.000	..	..	..	..	30.000	40.000	45.864	..
2. Dhobi Mandi Central Commercial Area.	..	56.400	..	..	..	4.200	..	..	..	..	10.000	13.900	10.000	..
3. University Area (Garden Town)	..	20.415	..	..	..	2.400	..	..	..	..	5.000	5.000	7.022	..
Total Lahore Improvement Trust.	..					13.600	..	..	..					
B. Karachi Development Authority :														
1. Erection of HSR at 210 RL at COD Hills.	Un-approved	7.138				0.900	0.150	..	0.150		2.138	..	..	..
2. Townships at Orangi and Baldia	..	40.000	..	..	..	3.500	1.000	..	1.000	..	15.000	14.500	7.000	..
3. Pilot Project 12 Nos. Multistoryed Flats.	..	12.580	..	—	..	2.000	—	..	..	..	2.510	2.510	2.510	2.540
4. North-East Karachi Township	..	2.500	..	—	..	1.050	1.000	..	1.000	..	1.450	..	..	..
5. Water Supply System in Liaquatabad.	..	..	..	..	..	0.500	..	..	..	..	..	..	..	..
Total Karachi Development Authority (Gross).	..	..	..	..	..	7.950	2.150	..	2.150					
Deduct—Recoveries ..	..	..	..	..	..	—6.550	..	..	..					
Total Karachi Development Authority (Net).	..	..	..	—	..	1.400	2.150	..	2.150					
C. Other Local Bodies :														
1. Loans to Multan Improvement Trust.	..	1.500	..	..	..	1.000	..	..	..	..	..	..	..	..
2. Loans to Lyallpur Improvement Trust.	..	2.000	..	—	..	1.500	0.250	..	0.250	—	..	..	..	—
Total (Other Local Bodies) ..	..					2.500	0.250	..	0.250					
Total (New Schemes) ..	..					17.500	2.400	..	2.400					
Total (Aid to Local Bodies) ..	..					27.000	4.790	..	4.790					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan for Allocation	Revised Estimates 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	General Housing :														
	(a) *On-going Schemes* :														
1.	Lahore Township Scheme ..	Not yet approved.	85.054	18.568	..	11.000	19.000	3.655	..	3.655	..	21.177	..	..	..
2.	Satellite Town Extension Scheme, Gujranwala	Approved	1.900	0.985	..	0.704	0.200	..	..	..	..	..	..	..	..
3.	Cattle Fair Ground Scheme, Lyallpur.	Do.	2.549	1.009	..	0.913	0.179	..	—	..	—	—	..	—	..
4.	'C' Type Colony No. 1, Lyallpur.	Approved in principle.	4.435	0.809	..	0.700	0.500	0.200	..	0.200	..	1.741	1.382	..	..
5.	Satellite Town Scheme at Sargodha.	Approved	4.289	2.358	—	—	0.200	..	..	..	—	—	—	—	—
6.	Bahawalpur Satellite Town Scheme.	Do.	2.472	1.687	..	0.270	0.300	..	..	..	..	0.348	..	..	..
7.	Satellite Town Scheme at Khanpur.	Do.	2.100	0.550	..	0.500	0.200	..	..	..	..	0.525	0.525	0.300	..
8.	Satellite Town Scheme, Gulmerg Road, Rahimyar Khan.	To be cleared by P.D.W.	2.100	1.189	..	0.428	0.300	—	..	—	—	0.200	..	—	..
9.	Satellite Town Scheme at Jacobabad.	Approved	1.500	0.550	..	0.500	0.200	..	..	..	..	0.425	0.325	..	..
10.	Satellite Town Scheme at Sukkur.	Do.	6.000	0.200	..	0.200	0.500	..	..	..	..	1.925	1.925	1.450	..
11.	Shah Latifabad Satellite Town Scheme, Hyderabad.	Do.	18.222	2.250	..	1.330	0.797	..	..	..	..	..	..	..	..
	4000 'D' Type Quarters at Hyderabad.	Do.	10.072	5.755	..	0.200	0.200	..	..	..	..	..	..	..	..

14. Satellite Town Scheme, Mirpurkhas.	Approved	050.000	1 461	–	0.461	0.100	–	–	..	–	–	–	–	–
15. Satellite Town Scheme at Quetta.	Do.	6.850	0.289	–	0.200	0.500	..	..	..	..	2.650	2.650	1.661	1.500
16. Greater Karachi Resettlement Scheme.	Subject to Reappraisal.	950.000	152.049	–	18.449	15.600	2.000	..	2.000	–	–	–	–	–
Total (a) On-going Scheme ..						39.276	5.855	...	5.855					
(b) New Schemes :														
1. Housing Scheme, Peshawar ..	Subject to approval.	5.000	..	–	..	0.600	..	..	..	..	0.800	1.000	1.200	1.400
Total (b) New Schemes ..						0.600	..	..	..					
Grand Total (General Housing)						39.876	5.855	...	5.855					
Rural Water Supply Schemes :														
On-going Schemes :														
1. Basic Survey for Rural Water Supply Schemes.	Approved	0.343	0.200	–	0.050	0.080	..	–	–	–	–	–	–	–
2. Trial Boring in Rural areas of West Pakistan.	Do.	0.285	..	..	0.150	0.093	..	..	..	–	0.042	–	–	..
3. Water Supply Scheme in Bannu District.	Do.	0.448	0.036	..	0.036	0.150	0.075	..	0.075	..	0.181	0.181	–	–
4. Water Supply Scheme at Munara, District Jhelum.	Do.	1.118	1.631	–	0.400	0.400	0.200	..	0.200	–	–	–	–	–
5. Water Supply Scheme at Tando Muhammad Khan, District Hyderabad.	Do.	0.661	0.319	–	0.109	0.030	0.015	..	0.015	–	0.312	–	..	–
6. Water Supply Scheme at Jamesabad, Dstrict Tharparkar.	Do.	0.560	0.679	–	0.150	0.010	0.005	–	0.005	–	–	–	–	–
7. Water Supply Scheme at Tajori District Bannu.	Do.	0.260	0.233	–	0.053	0.050	0.025	..	0.025	..	–	–	–	..
8. Water Supply Scheme at Lalamusa, District Gujrat.	Do.	0.719	0.346	–	0.070	0.100	0.050	–	0.050	–	0.415	–	–	–
9. Water Supply Scheme at Qazian District Rawalpindi.	Do.	0.170	0.366	–	0.200	0.100	0.050	–	0.050	–	–	–	–	–

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provisions for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10.	Water Supply Scheme at Yatemmanwali, District Bahawalnagar.	Approved	0·174	0·097	..	0·075	0·080	0·040	..	0·040	..	0.030	..	..	..
11.	Water Supply Scheme at Sanjarpur, District Rahim Yar Khan.	..	0·120	0·119	..	0·078	0·036	0·018	..	0·018	..	..	..	..	..
12.	Water Supply Scheme at Phangwari, District Rawlpindio	..	0·163	0·150	0·050	..	0·014	0·007	..	0·007	..	..	..	..	..
13.	Water Supply Scheme at Khipro, District Sanghar.	Approved	0·349	0·381	..	0·228	0·035	..	..	..	..	..	..	..	..
14.	Water Supply Scheme at Faiz Gunj, District Khanpur.	Do.	0·180	0·143	0·160	0.100	0.025	..	..	..	..	..	..	..	..
15.	Water Supply Scheme at Theri, District Khairpur.	Do.	0·130	0·154	..	0·115	0·020	..	..	..	..	..	..	..	..
16.	Water Supply Scheme at Shahdadpur, District Sanghar.	Do.	0·633	0·649	..	0·383	0·040	0·020	..	0·020	..	..	..	..	..
17.	Water Supply Scheme at Nagarparkar, District Tharparkar.	Do.	0·110	0·100	..	0·070	0·030	0·015	..	0·015	..	..	..	..	..
18.	Water Supply Scheme at Mirpur Bathoro, District Thatta.	Do.	0·145	0·146	..	0·094	0·044	0·022	..	0·022	..	..	..	..	..
19.	Water Supply Scheme at Chachro, District Tharparkar.	Do.	0·180	0·163	..	0·120	0·040	0·020	..	0·020	..	..	..	..	..
20.	Water Supply Scheme at Jatti, District Thatta.	Do.	0·118	0·121	..	0·077	0·040	0·020	..	0·020	..	..	..	..	..
21.	Water Supply Scheme at Vari, District Thatta.	Do.	0·100	0·103	..	0·064	0·024	0·012	..	0·012	..	..	..	..	..
22.	Water Supply Scheme at Ghari-Khairo, District Jacobabad.	Do.	0·260	0·255	..	0·181	0·040	0·020	..	0·020	..	..	..	..	..
23.	Water Supply Scheme at Thull, District Jacobabad.	Do.	0·262	0·271	..	0·172	0·060	0·010	..	0·030	..	..	..	..	..

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24.	Water Supply Scheme at Kashmore, District Jaccobabad.	Do.	0·242	0·182	..	0·159	0·050	0·025	..	0·025	..	0·001	..	..
25.	Water Supply Scheme at Ubaro, District Sukkur.	Do.	0·262	0·259	..	0·172	0·030	0·015	..	0·015	..	..	..	..
26.	Water Supply Scheme at Maro, District Nawabshah.	Do.	0·465	0·491	..	0·289	0·050	0·025	..	0·025	..	..	..	..
27.	Water Supply Scheme at Matli, District Hyderabad.	Do.	0·255	0·261	..	0·155	0·050	0·025	..	0·025	..	..	..	..
28.	Water Supply Scheme at Hala, District Hyderabad.	Do.	0.402	0.396	..	0.248	0.030	0.015	..	0.015	..	..	..	..
29.	Water Supply Scheme at Bulri, District Hyderaabd.	Do.	0.075	0.075	..	0.044	0.017	0.009	..	0.009	..	..	..	..
30.	Water Supply Scheme at Tando Bhago, District Hyderabad.	Do.	0.165	0.166	..	0.108	0.038	0.019	..	0.019	..	..	..	..
31.	Water Supply Scheme at Thana Bulla Khan, District Dadu.	Do.	0.135	0.135	..	0.080	0.030	0.015	..	0.015	..	..	..	..
32.	Water Supply Scheme at Maro Khan. District Larkana.	Do.	0.262	0.268	..	0.162	0.080	0.040	..	0.040	..	..	..	..
33.	Water Supply Scheme at Lora., District Hazara.	Do.	0.123	0.075	..	0.075	0.005	0.003	..	0.003	..	0.039	..	..
34.	Water Supply Scheme at Lachi. District Kohat.	Do.	0.356	0.266	..	0.266	0.098	0.049	..	0.049	..	..	..	..
35.	Water Suply Scheme at Takhat Bhai. District Mardan.	Do.	0.194	0.150	..	0.150	0.054	0.027	..	0.027	..	..	..	..
36.	Water Supply Scheme at Ghazi District Hazara.	Do.	0.074	0.060	..	0.060	0.017	0.008	..	0.008	..	..	..	..
37.	Water Supply Scheme at Katlang, District Mardan.	Do.	0.296	0.150	..	0.150	0.152	0.076	..	0.076	..	..	..	..
38.	Water Supply Scheme at Dag Ismailkhel, District Peshawar.	Do.	0.280	0.224	..	0.224	0.057	0.028	..	0.028	..	..	..	..
39.	Water Supply Scheme at Pabbi, District Peshawar.	Do.	0.299	0.180	..	0.180	0.130	0.065	..	0.065	..	..	..	..
40.	Water Supply Scheme at Topi, District Mardan.	Do.	0.200	0.130	..	0.130	0.070	0.035	..	0.035	..	..	..	..
41.	Water Supply Scheme at Kohi Bermol, District Mardan.	Do.	0.272	0.180	..	0.180	0.095	0.048	..	0.048	..	..	..	..
42.	Water Supply Scheme at Zarin (Sardar Nikka). District Kohat	Do.	0.433	0.280	..	0.280	0.153	0.076	..	0.076	..	..	..	..
43.	Water Supply Scheme at Bada, District Mardan (Merged Area)	Do.	0.150	0.070	..	0.070	0.035	0.018	..	0.018	..	0.045	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
44.	Water Supply Scheme at Basak, District Mardan.	Approved	0.150	0.070	..	0.070	0.138	0.069	..	0.069	..	..	..	..	..
45.	Water Supply Scheme at Kishmozai. District D. I. Khan.	Do.	0.195	0.130	..	0.130	0.070	0.035	..	0.035	..	..	..	..	..
46.	Water Supply Scheme at Sarai Naurang, District Bannu.	Do.	0.237	0.150	..	0.150	0.083	0.042	..	0.042	..	0.004	..	..	..
47.	Water Supply Scheme at Amakhel. District D. I. Khan.	Do.	0.199	0.140	..	0.140	0.059	0.029	..	0.029	..	..	..	..	..
48.	Water Supply Scheme at Gul Imam District D. I. Khan.	Do.	0.803	0.300	..	0.300	0.496	0.248	..	0.248	..	0.027	..	..	..
49.	Water Supply Scheme at Panyalla, District D. I. Khan.	Do.	0.396	0.300	..	0.300	0.110	0.055	..	0.055	..	0.080	..	..	..
50.	Water Supply Scheme at Tank. District D. I. Khan.	Un approved	0.695	0.300	..	0.300	0.450	0.225	..	0.225	..	0.099	..	..	..
51.	Water Supply Scheme at Kulachi, District D. I. Khan.	Approved	0.340	0.250	..	0.250	0.107	0.053	..	0.053	..	0.001	..	..	..
52.	Water Supply Scheme at Thathi Nasrati, District Bannu.	Un approved	0.550	0.300	..	0.300	0.400	0.300	..	0.300	..	0.419	..	..	..
53.	Water Supply Scheme at Tajozai, District Bannu.	Do.	0.199	0.150	..	0.150	0.050	0.025	..	0.025	..	..	..	..	..
54.	Water Supply Scheme at Pezu, District Bannu.	Do.	0.168	0.144	..	0.144	0.027	0.013	..	0.013	..	..	..	..	..
55.	Water Supply Scheme at Munday, District Jhum.	Do.	0.211	0.150	..	0.150	0.061	0.030	..	0.030	..	0.013	..	..	..
56.	Water Supply Scheme at Rangoo, District Campbellpur.	Do.	0.042	..	..	..	0.020	0.010	..	0.010	..	0.035	..	..	..
57.	Water Supply Scheme at Chabb. District Campbellpur.	Do.	0.209	0.150	..	0.150	0.059	0.029	..	0.029	..	..	..	..	..
58.	Water Supply Scheme at Domel, District Campbellpur.	Do.	0.218	0.150	..	0.150	0.068	0.034	..	0.034	..	0.010	..	..	..

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59.	Water Supply Scheme at Sohawa, District Jhelum.	Do.	0.162	0.120	–	0.120	0.042	0.021	..	0.021	..	0.009	..	..	..
60.	Water Supply Scheme at Doultala, District Rawalpindi.	Do.	0.438	0.250	..	0.250	0.188	0.094	..	0.094	..	..	..	..	..
61.	Water Supply Scheme at Lilla, District Jhelum.	Approved	0.475	0.300	..	0.300	0.175	0.087	..	0.087	..	0.100	..	..	..
62.	Community Water Supply Scheme at Maira Mattorewala, Brahman Kahuta, District Rawalpindi.	Un-apprpoved	0.550	0.150	..	0.150	0.250	0.125	..	0.125	..	0.150	..	..	..
63.	Water Supply Scheme at Saino, District Rawalpindi.	Un-approved	0.077	0.010	..	0.010	0.068	0.034	..	0.034	..	..	..	..	..
64.	Water Supply Scheme at Mandi Bahauddin. District Gujrat.	Approved	0.780	0.180	..	0.180	0.600	0.300	..	0.300	..	..	..	..	..
65.	Water Supply Scheme at Tanda. District Gujrat.	Do.	0.176	0.110	..	0.110	0.066	0.033	..	0.033	..	..	..	..	..
66.	Water Supply Scheme at Talagang, District Campbellpur.	Do.	0.527	0.350	..	0.350	0.177	0.089	..	0.089	..	..	..	..	..
67.	Water Supply Scheme at Jandawala, District Mianwali.	Do.	0.214	0.120	..	0.120	0.100	0.050	..	0.050	..	0.002	..	..	..
68.	Water Supply Scheme at Behal, District Mianwali.	Do.	0.153	0.080	..	0.080	0.075	0.037	..	0.037	..	0.003	..	..	..
69.	Water Supply Scheme at Kot Momon, District Sargodha.	Do.	0.190	0.100	..	0.100	0.100	0.050	..	0.050	..	..	..	..	..
70.	Water Supply Scheme at Tebasar, District Mianwali.	Do.	0.170	0.120	..	0.120	0.050	0.025	..	0.025	..	..	..	..	..
71.	Water Supply Scheme at Bahawana, District Jhang.	Do.	0.127	0.120	..	0.120	0.007	0.003	..	0.003	..	..	..	..	..
72.	Water Supply Scheme at Shorkot Road, District Jhang.	Do.	0.499	0.300	..	0.300	0.199	0.099	..	0.099	..	..	..	..	..
73.	Water Supply Scheme at Chak No. 394-J-B., District Lyallpur.	Do.	0.264	0.180	..	0.180	0.084	0.042	..	0.042	..	..	..	..	..
74.	Water Supply Scheme at Momoon Kanjan, District Lyallpur.	Do.	0.140	0.100	..	0.100	0.040	0.020	..	0.020	..	..	..	..	..
75.	Water Supply Scheme at Sahiwal, District Sargodha.	Do.	0.160	0.110	..	0.110	0.050	0.025	..	0.025	..	..	..	..	..
76.	Water Supply Scheme at Manga, District Lahore.	Do.	0·254	0.160	..	0.160	0.094	0.047	..	0.047	..	..	..	..	..
77.	Water Supply Scheme at Bhaipheru, District Lahore.	Do.	0.417	0.300	..	0.300	0.136	0.068	0.068	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
78.	Water Supply Scheme at Sangla Hill, District Sheikhupura.	Approved	0.500	0.300	..	0.300	0.200	0.100	0.100	..	..	..	..	..	..
79.	Water Supply Scheme at Zafarwal District Sialkot.	Do.	0.192	0.130	..	0.130	0.062	0.031	0.031	..	..	..	..	..	..
80.	Water Supply Scheme at Sambrial District Sialkot.	Do.	0.297	0.205	..	0.205	0.095	0.048	0.048	..	..	..	..	..	..
81.	Water Supply Scheme at Eminabad, District Gujranwala.	Do.	0.245	0.200	..	0.200	0.045	0.023	0.023	..	..	0.007	..	..	..
82.	Water Supply Scheme at Narang, District Sheikhupura.	Do.	0.200	0.130	..	0.130	0.048	0.024	0.024	..	..	0.022	..	..	..
83.	Water Supply Scheme at Mian Chanuu, District Multan.	Do.	0.395	0.200	..	0.200	0.195	0.098	0.098	..	..	..	..	..	..
84.	Water Supply Scheme at Karore Pacca, District Multan.	Do.	0.621	0.400	..	0.400	0.221	0.110	0.110	..	..	..	..	..	..
85.	Water Supply Scheme at Hajipur, District D. G. Khan.	Do.	0.443	0.300	..	0.300	0.142	0.071	0.071	..	..	0.001	..	..	..
86.	Water Supply Scheme at Leiah, District Muzaffargarh.	Unapproved	0.500	0.100	..	0.100	0.340	0.170	0.170	..	..	..	..	..	..
87.	Water Supply Scheme at Dipal pur, District Montgomery.	Approved	0.528	0.300	..	0.300	0.228	0.114	0.114	..	..	..	..	..	..
88.	Water Supply Scheme at Karor, District Muzaffargarh.	Do.	0.253	0.180	..	0.180	0.080	0.040	0.040	..	..	..	..	..	..
89.	Water Supply Scheme at Taunsa, D. G. Khan.	Do.	0.454	0.200	..	0.200	0.255	0.128	0.128	..	..	..	..	..	..
90.	Water Supply Scheme at Belanari, District Kalat.	Do.	0.188	0.100	..	0.100	0.088	0.044	..	0.044	..	..	..	..	..
91.	Water Supply Scheme at Gandawa, District Kalat.	Do.	0.144	0.100	..	0.100	0.052	0.026	..	0.026	..	..	..	..	..

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93. Water Supply Scheme at Gajor, District Kalat.	Do.	0.127	0.100	..	0.100	0.032	0.016	..	0.016	..	..	..	..	..
94. Water Supply Scheme at Awaran, District Makran.	Do	0.108	0.088	..	0.088	0.052	0.026	..	0.026	..	0.001	..	..	..
95. Water Supply Scheme at Chattar, District Kata.	Do.	0.190	0.120	..	0.120	0.070	0.035	..	0.035	..	..	..	..	..
96. Water Supply Scheme at Bhagh, District Kalat.	Do.	1.068	0.550	..	0.550	0.470	0.235	..	0.235	..	0.048	..	..	..
97. Water Supply Scheme at Gulistan, District Quetta.	Do.	0.278	0.200	..	0.200	0.127	0.064	..	0.064	..	..	..	..	..
98. Water Supply Scheme at Qila Saifulah Khan, District Zhob.	Do.	0.152	0.120	..	0.120	0.100	0.050	..	0.050	..	..	..	..	..
99. Water Supply Scheme at Kowas, District Sibi.	Do.	0.127	0.080	..	0.080	0.052	0.026	..	0.026	..	..	..	..	..
100. Water Supply Scheme at Loralai, District Quetta.	Do.	0.720	0.450	..	0.450	0.270	0.135	..	0.135	..	..	..	..	..
101. Water Supply Scheme at Noushki, District Chagai.	Un-approved	0.600	0.300	..	0.300	0.380	0.190	..	0.190	..	..	..	..	..
102. Water Supply Scheme at Dal Badin District Chagai.	Approved	0.180	0.100	..	0.100	0.080	0.040	..	0.040	..	..	..	..	..
103. Water Supply Scheme at Mianwali Quraishian, District Rahimyar Khan.	Do.	0.142	0.100	..	0.100	0.042	0.021	..	0.021	..	..	..	..	..
104. Water Supply Scheme at Mehar Sharif District Bahawalnagar.	Do.	0.200	0.100	..	0.100	0.105	0.053	..	0.053	..	..	..	..	..
105. Water Supply Scheme at Allahbad, District Rahimyar Khan.	Do.	0.233	0.266	..	0.266	0.025	0.013	..	0.013	..	0.008	..	..	..
106. Water Supply Scheme at Jandawala, District Bahawalnagar.	Do.	0.200	0.100	..	0.100	0.098	0.049	..	0.049	..	0.002	..	..	..
107. Water Supply Scheme at Doong Walnagar.	Do.	0.809	0.180	..	0.180	0.300	0.150	..	0.150	..	0.329	..	..	..
108. Water Supply Scheme at Gambat, District Khairpur.	Do.	0.350	0.200	..	0.200	0.150	0.075	..	0.075	..	..	..	..	..
109. Water Supply Scheme at pirjo Goth, District Khairpur.	Do.	0.329	0.180	..	0.180	0.149	0.075	..	0.075	..	..	..	..	..
110. Water Supply Scheme at Sakrand, District Nawabshah.	Do.	0.150	0.090	..	0.090	0.060	0.030	..	0.030	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates foa 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	18	14	15	16
111.	Water Supply Scheme at Shadi Khan Alamani, District Nawabshah.	Approved	0.048	0.040	..	0.040	0.008	0.004	..	0.004	..	..	..	..	..
112.	Water Supply Scheme at Ghoki, District Sukkur.	Do.	0.400	0.300	..	0.300	0.030	0.015	..	0.015	..	0.070	..	..	..
113.	Water Supply Scheme at Kamber, District Larkana.	Un-approved	0.750	0.400	..	0.400	0.400	0.200	..	0.200	..	0.122	..	..	..
114.	Water Supply Scheme at Naudaro, District Larkana.	Approved	0.250	0.140	..	0.140	0.050	0.025	..	0.025	..	..	..	..	..
115.	Water Supply Scheme at Kandkot, District Jacobabad.	Un-approved	0.980	0.500	..	0.500	0.090	0.045	..	0.045	..	..	..	..	..
116.	Water Supply Scheme at Usto Muhammad, District Jacobabad.	Approved	0.240	0.180	..	0.180	0.060	0.030	..	0.030	..	..	..	..	..
117.	Water Supply Scheme at Jhudo, District Tharparkar.	Do.	0.526	0.300	..	0.300	0.226	0.113	..	0.113	..	..	..	..	..
118.	Water Supply Scheme at Golarachi, District Hyderabad.	Do.	0.167	0.120	..	0.120	0.076	0.038	..	0.038	..	..	..	..	..
119.	Water Supply Scheme at New Saidabad, District Hyderabad.	Do.	0.269	0.180	..	0.180	0.089	0.045	..	0.045	..	..	..	..	..
120.	Water Supply Scheme at Kotri District Dadu.	Do.	1.163	0.580	..	0.580	0.583	0.292	..	0.292	..	..	..	..	..
121.	Water Supply Scheme at Shahpur Chakkar, District Sanghar.	Do.	0.137	0.080	..	0.080	0.057	0.028	..	0.028	..	0.137	..	..	..
122.	Water Supply Scheme at Sanghar.	Do.	0.742	0.400	..	0.400	0.342	0.171	..	0.171	..	..	..	..	..
123.	Water Supply Scheme at Tandojan Muhammad, District Tharparkar.	Do.	0.258	0.130	..	0.130	0.128	0.064	..	0.064	..	..	..	..	..

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124.	Water Supply Scheme at Sujawal, District Thatta.	Do.	0.350	0.200	..	0.200	0.150	0.075	..	0.075	..	..	..	..	..
125.	Water Supply Scheme at Mehar, District Dadu.	Do.	0.285	0.180	..	0.180	0.127	0.064	..	0.064	..	..	..	..	..
126.	Water Supply Scheme at Din-Muhammad Junejo, District Sanghar.	Do.	0.073	0.050	..	0.050	0.023	0.011	..	0.011	..	..	..	..	..
127.	Water Supply Scheme at Samara, District Tharparkar.	Do.	0.500	0.169	..	0.169	0.331	0.165	..	0.165	..	..	..	..	..
128.	Water Supply Scheme at Khadro, District Sanghar.	Do.	0.194	0.160	..	0.160	0.034	0.017	..	0.017	..	..	..	..	..
129.	Water Supply Scheme at Sinjhoro, District Snaghar.	Approved	0·291	0·200	...	0·200	0·091	0·045	...	0·045	...	...	...	...	...
130.	Water Supply Scheme at Bela District Lasbela.	Do.	0·169	0·100	...	0·100	0·085	0·043	...	0·043	...	...	...	...	...
131.	Water Supply Scheme at Model Colony Malir (District Karachi).	Do.	0·351	0·300	...	0·300	0·062	0·031	...	0·031	...	...	...	...	...
132.	Water Supply Scheme at Lakhara, District Lasbela.	Do.	0·351	0·060	...	0·060	0·300	0·150	...	0·150	...	...	...	...	...
133.	Pasni Water Supply Scheme,	Do.	1·120	0·600	..	0·600	0·600	0·300	...	0·300	..	..	..	..	..
134.	Construction of Drinking Water Tanks in G.M. Barrage Area.	Do.	5·000	1·409	...	0·410	0·400	...	...	...	...	0·600	0·600	0·500	0·586
	Total (On-going) ...						16·462	8·005	...	8·005					
	RURAL WATER-SUPPLY SCHEMES														
	New Schemes :														
1.	Pattoki Water-Supply Scheme, District Lahore.	Yet to be approved.	1·362	...	...	...	0·140	0·056	...	0·056	...	1·029	...	...	...
2.	Muridke Water-Supply Scheme, District Sheikhupura.	Do.	0·285	...	...	...	0·110	0·044	...	0·044	...	0·175	...	...	...
3.	Pasrur Water-Supply Scheme, District Sialkot.	Do.	0·303	...	...	...	0·100	0·040	...	0·040	...	0·143	...	...	...
4.	Bhera Water-Supply Scheme, District Sargodha.	Do.	0·719	...	...	...	0·100	0·030	...	0·030	...	0·424	...	...	...
5.	Rabwah Water-Supply Scheme, District Jhang, Phase II.	Do.	0·350	...	...	...	0·080	0·032	...	0·032	...	0·210	...	...	...

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(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969 70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6.	Musa Khel Water-Supply Scheme, District Mianwali.	Yet to be approved.	0·495	...	...	...	0·100	0·040	...	0·040	...	0·297	...	...	...
7.	Pindi Sheikh Musa Water-Supply Scheme, District Lyallpur.	Do.	0·257	...	...	...	0·100	0·030	...	0·030	...	0·202	...	...	...
8.	Jalal Pur Pirwala Water-Supply Scheme, District Multan.	Do.	0·616	...	...	...	0·100	0·040	...	0·040	...	0·453	...	...	...
9.	Haveli Water Supply Scheme, District Montgomery.	Do.	0·389	...	...	...	0·100	0·040	...	0·040	...	0·289	...	...	...
10.	Khanqash Water-Supply Scheme, District Muzaffargarh.	Do.	0·450	...	...	...	0·100	0·040	...	0·040	...	0·350	...	...	...
11.	Choti Water-Supply Scheme, District D. G. Khan.	Do.	0·565	...	...	...	0·140	0·056	...	0·056	...	0·425	...	...	...
12.	Sibi Water-Supply Scheme, District Sibi.	Do.	0·750	...	...	...	0·200	0·080	...	0·080	...	0·550	...	...	...
13.	Harnai Water-Supply Scheme, District Sibi.	Do.	0·586	...	...	...	0·150	0·060	...	0·060	...	0·436	...	...	...
14.	Fort Sandeman Water-Supply Scheme, District Zhob.	Do.	1·414	...	...	...	0·230	0·092	...	0·092	...	1·184	...	...	...
15.	Chaman Water-Supply Scheme, District Quetta.	Do.	0·651	...	...	...	0·170	0·068	...	0·068	...	0·481	...	...	...
16.	Nau Kundi Water-Supply Scheme, District Chagai.	Do.	1·012	...	...	...	0·120	0·048	...	0·048	...	0·892	...	...	...
17.	Ziarat Water-Supply Scheme, District Loralai.	Do.	0·400	...	...	...	0·100	0·040	...	0·040	...	0·300	...	...	...
18.	Kalat Water-Supply Scheme, District Kalat.	Do.	0·308	...	...	...	0·100	0·040	...	0·040	...	0·208	...	...	...
19.	Mastung Water-Supply Scheme, District Kalat.	Do.	0·333	...	...	...	0·100	0·040	...	0·040	...	0·233	...	...	...

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20. *Kharan Water-Supply Scheme, District Kharan.*	Do.	0·253	...	...	...	0·070	0·028	...	0·028	...	0·183	...	...	...
21. *Turbat Water-Supply Scheme, District Mekran.*	Do.	0·272	...	...	...	0·070	0·028	...	0·028	...	0·202	...	...	...
22. Jiwani Water-Supply Scheme, District Mekran.	Do.	2·000	...	...	...	0·200	0·080	...	0·080	...	1·750	...	...	...
23. Mirpur Mathalo Water-Supply Scheme, District Sukkur.	Do.	0·175	...	...	...	0·138	0·055	...	0·055	...	0·037	...	...	...
24. Pirvaloi Water-Supply Scheme, District Khairpur.	Do.	0·163	...	...	...	0·132	0·053	...	0·053	...	0·031	...	...	...
25. Khadhos Water Supply Scheme, District Nawabshah.	Do.	0·340	..	..	..	0·138	0.040	..	0·040	..	0·245	..	..	..
26. Ghouspur Water-Supply Scheme. District Jacobabad.	Do.	0.125	..	..	..	0.075	0.030	..	0.030	..	0.050	..	..	..
27. Kunri Water-Supply Scheme, District Tharparkar.	Do.	0.407	..	..	..	0.100	0.040	..	0.040	..	0.257	..	..	..
28. Jhol Water-Supply Scheme, District Sanghar.	Do.	0.358	..	..	..	0.100	0.040	..	0.040	..	0.218	..	..	..
29. Nasarpur Water-Supply Scheme, District Hyderabad.	Do.	0.167	..	..	..	0.075	0.030	..	0.030	..	0.067	..	..	..
30. Jung Shahi Water-Supply Scheme, District Thatta.	Do.	0.240	..	..	..	0.075	0.030	..	0.030	..	0.134	..	..	..
31. Dadu Water-Supply Scheme, District Dadu.	Do.	0.737	..	..	..	0.150	0.060	..	0.060	..	0.537	..	..	..
32. Water Supply Scheme at village Saleh Muhammad Rajar, District Tharparkar.	Do.	0.197	..	..	..	0.050	0.020	..	0.020	..	..	..	..	..
33. Memon Goth Water-Supply Scheme, District Karachi.	Do.	0.341	..	..	..	0.100	0.040	..	0.040	..	0.201	..	..	..
34. Kahuta Water-Supply Scheme, District Rawalpindi.	Do.	0.283	..	..	..	0.075	0.030	..	0.030	..	0.208	..	..	..
35. Fateh Jang Water Supply Scheme, District Campbellpur.	Do.	0.392	..	..	..	0.075	0.030	..	0.030	..	0.292	..	..	..
36. Malkwal Water-Supply Scheme, District Gujrat.	Do.	0.488	..	..	..	0.075	0.030	..	0.030	..	0.388	..	..	..
37. Improvement of Thal Water-Supply Scheme from Sardhi Spring to Pirkhara. Tehsil Pind Dadan Khan, District Jhelum.	Do.	0.848	..	..	..	0.100	0.040	..	0.040	..	0.698	..	..	..
38. Pind Dadan Khan Water-Supply Scheme, District Jhelum.	Do.	0.583	..	..	..	0.100	0.040	..	0.040	..	0.458	..	..	..

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(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
39.	Extension of Water Supply from Billowal and Saroba village to Athar Langar and Ahmadabad Village, District Jhelum.	Yet to be approved..	0.500	..	..	..	0.100	0.030	..	0.030	..	..	..	..	..
40.	Daraban Kalan Water-Supply Scheme, District D. I. Khan.	Do.	0.241	..	..	..	0.075	0.030	..	0.030	..	0.166	..	..	..
41.	Community Water-Supply Scheme, for village Ranwal Man- Jhi Khel, Chagwal, Kathla, Pota, Chakoan, Takwara, Kot Isa Khan. Kiri Malang, District D. I. Khan.	Do	3.124	..	..	..	0.200	0.080	..	0.080	..	2.824	..	..	..
42.	Choriwala Water-Supply Scheme, District Bannu.	Do.	0.216	..	..	..	0.075	0.030	..	0.030	..	0.141	..	..	..
43.	Extension of Shahbaz Khel Water-Supply Scheme, District Bannu.	Do.	0.405	..	..	..	0.100	0.040	..	0.040	..	0.305	..	..	..
44.	Isa Khel Water-Supply Scheme, District Bannu.	Do.	0.110	..	..	..	0.050	0.020	..	0.020	..	0.060	..	..	..
45.	Domel Water-Supply Scheme, District Bannu.	Do.	0.100	..	..	..	0.050	0.020	..	0.020	..	0.050	..	..	..
46.	Khanqah Sharif-*cum*-Samasatta Water-Supply Scheme, District Bahawalpur.	Do.	0.479	..	..	..	0.200	0.080	..	0.080	..	0.279	..	..	..
47.	Qaimpur Water-Supply Scheme, District Bahawalpur.	Do.	0.195	..	..	..	0.100	0.040	..	0.040	..	0.095	..	..	..
48.	Khattan Water-Supply Scheme, District Bahawal Nagar.	Do.	0.224	..	..	..	0.100	0.040	..	0.040	..	0.124	..	..	..
49.	Nursar Water-Supply Scheme, District Bahawalnagar.	Do.	0.199	..	..	..	0.100	0.040	..	0.040	..	0.099	..		

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50. *Khan Bela Water-Supply, Scheme, District Rahimyar Khan.*	Do.	0.226	..	..	..	0.100	0.040	..	0.040	..	0.126	..	..	..
51. Tehkal Bala Water-Supply Scheme, District Peshawar.	Do.	0.653	..	..	..	0.100	0.040	..	0.040	..	0.533	..	..	..
52. Dam Tor Water-Supply Scheme, District Hazara.	Do.	0.224	..	..	..	0.075	0.030	..	0.040	..	0.149	..	..	..
53. Thall Water-Supply Scheme, District Kohat.	Do.	0.630	..	..	..	0.100	0.040	..	0.010	..	0.480	..	..	..
54. Swabi Water-Supply Scheme, District Mardan.	Do.	0.755	..	..	..	0.100	0.040	..	0.040	..	0.605	..	..	..
55. Water Supply Schemes for Abadi on Bank of Mangal River, District Abbottabad.	Do.	0.150	..	..	..	0.050	0.015	..	0.015	..	..	..	..	..
56. Drinking Water-Supply in new Chak Abbadis in Guddu Barrage Area.	Approved	0.180	..	..	..	0.100	..	..	..	..	0.100	0.100	0.100	0.100
Total (New Schemes)						6.013	2.315	..	2.315					
Tools and Plant ..						0.979	..	..	..					
Total (Rural Water-Supply Schemes) ..						23.454	10.320	..	10.320					
URBAN WATER-SUPPLY SCHEMES														
On-Going Schemes														
1. Hyderabad Water Supply-Scheme Phase-II.	Not approved	3.000	0.337	..	0.200	1.000	0.700	0·700	..	..	1.163	..	..	..
*2. Basic Survey for Urban Water-Supply Schemes.	Approved ..	0.726	0.587	..	0.100	0.150	..	..	..	..	0.027	..	..	..
3. Trial Boring in Urban Areas of West Pakistan.	Do.	0.877	0.150	..	0.150	0.200	..	..	..	..	0.284	0.283	..	..
4. Exponded Consulting Engineering Services for 28 Water Supply nad Sewerage Schemes for Major Cities of West Pakistan.	Do.	9.100	2.000	..	2.000	2.500	1.500	1.500	..	..	3.000	1.100	..	..
**5. Preparation off easibility report for Water Supply and Sewerage Schemes for Minor towns in West Pakistan.	Do.	1.500	0.300	..	0.300	0.500	0.250	..	0.250	..	..	..	..	..

*Subsequent expenditure will be covered by a Project.

**No scheme other than Quetta Wate r Supply and Sewerage Scheme was approved by Government.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subseqent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6.	Extension of Water Supply Scheme, Haroonabad, District Bahawalnagar.	Approved ..	*0.707	0.757	..	0.332	0.443	0.221	..	0.221	..	..	..	..	..
7.	Improvement of Pakistan Water Supply Scheme.	Un-Approved	1.003	0.150	..	0.150	0.300	0.150	..	0.150	..	0.224	0.249	..	..
8.	Mansehra Water Supply Scheme	Approved ..	0.516	0.170	..	0.170	0.200	0.100	..	0.100	..	0.142	..	..	..
9.	Tando Allahyar Water Supply Scheme.	Approved ..	0.776	0.240	..	0.240	0.300	0.175	..	0.175	..	0.060	..	..	..
10.	Improvement to Water Supply Scheme, Gojra, District Lyallpur.	Not approved	1.536	0.200	..	0.200	0.400	0.200	..	0.200	..	0.236	0.200	..	..
11.	Lyallpur Water Supply Extension Project.	Approved ..	1.957	0.756	..	0.598	0.500	0.250	..	0.250	..	0.399	..	..	..
12.	Mirpurkhas Water-Supply Scheme.	Do.	4.130	1.351	..	0.800	0.400	0.200	..	0.200	..	0.630	1.049	..	..
13.	Multan Water Supply Scheme.	Do.	8.569	1.305	..	1.000	1.000	0.700	0.700	..	..	1.500	2.101	1.163	..
14.	Sukkur Water Supply Scheme	Do.	2.460	1.345	..	0.800	0.400	0.200	..	0.200	..	0.315	..	..	..
15.	Sukkur Sewerage and Drainage Scheme Phase-I.	Do.	5.000	0.299	..	0.200	0.600	0.300	..	0.300	..	1.726	1.725	..	..
16.	Gujranwala Water Supply Scheme.	Do.	14.774	0.418	..	0.200	1.000	0.700	0.700	..	..	3.000	3.000	3.000	1.356
17.	Gujranwala Drainage Scheme	Do.	1.315	0.250	..	0.250	0.600	0.300	..	0.300	..	0.265	..	..	..
18.	Sargodha Water Supply Extension Project.	Do.	3.415	2.008	..	0.800	0.500	0.300	..	0.300	..	0.392	..	..	..
19.	Sargodha Sewerage Scheme	Do.	7.000	0.956	..	0.200	0.500	0.250	..	0.250	..	1.193	2.020	0.831	..
20.	Jacobabad Water Supply Scheme.	Do.	2.380	0.514	..	0.200	0.300	0.150	..	0.150	..	1.400	..	..	..

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22. Nawabshah Water Supply Scheme.	Do.	1.800	0.289	..	0.200	0.400	0.200	..	0.200	..	1.111	..	..	..
23. Thatta Water Supply Scheme	Do.	1.600	0.355	..	0.200	0.350	0.175	..	0.175	..	0.945	..	..	..
24. Rawalpindi Water Supply Scheme.	Do.	13.880	1.520	..	1.500	4.000	1.000	..	1.000	..	2.380	2.490	2.400	..
25. Re-modelling of Mian Mir Storm Water Channel, Lahore.	Do.	1.955	0.737	..	0.700	0.800	0.400	..	0.400	..	0.038	..	..	..
26. Peshawar Sewerage Scheme	Do.	10.000	0.402	..	0.200	0.300	0.150	..	0.150	..	3.550	2.774	2.774	..
27. Bahawalpur Drainage Scheme, Phase-I..	Do.	2.480	1.300	..	1.000	1.000	0.500	..	0.500	..	..	..	..	..
28. D. I. Khan Water Supply Scheme.	Do.	1.264	0.948	..	0.650	0.400	0.200	..	0.200	..	..	..	..	..
29. D. G. Khan Water Supply Scheme.	Do.	1.500	1.199	..	0.750	0.300	0.150	..	0.150	..	..	..	..	..
30. Chishtian Water Supply Scheme	Do.	1.200	0.677	..	0.375	0.525	0.262	..	0.262	..	..	..	..	..
31. Extension and Improvement of Sewerage, Chishtian.	Do.	0.478	0.392	..	0.050	0.086	0.043	..	0.043	..	..	..	..	..
32. Khairpur Water Supply Scheme	Do.	1.000	0.253	..	0.100	0.350	0.175	..	0.175	..	0.397	..	..	..
33. Water Supply Scheme, Bahawalnagar.	Do.	1.345	0.957	..	0.405	0.500	0.250	..	0.250	..	..	..	..	..
34. Extension and Improvement of Sewerage Scheme, Bahawalnagar.	Do.	1.199	1.199	..	0.599	0.100	0.050	..	0.050	..	..	..	..	..
35. Water Supply Scheme, Sadiqabad, Phase I and II.	Do.	1.040	1.024	..	0.400	0.040	0.020	..	0.020	..	..	..	..	..
36. Water Supply Scheme, Sialkot	Do.	2.500	..	..	0.500	0.800	0.500	..	0.500	..	0.125	..	..	..
Total (On-going Scheme) ..	..				22.244	11.071		3.950	7.121					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Expenditure required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	URBAN WATER SUPPLY SCHEME														
	(New Schemes)														
1.	Rahimyar Khan Water Supply Scheme-II.	Not approved	0.800	..	..	..	0.300	0.150	..	0.150	..	0.500	..	..	..
2.	Chakwal Water Supply Scheme, District Jhelum.	Do. ..	0.600	..	..	..	0.200	0.100	..	0.100	..	0.400	..	..	..
3.	Kohat Water Supply Scheme, District Kohat.	Do. ..	1.332	..	..	..	0.300	0.150	..	0.150	..	0.832	..	..	..
4.	Bannu City Water Supply Scheme, Bannu.	Do. ..	0.600	..	..	..	0.250	0.125	..	0.125	..	0.350	..	..	..
5.	Bahawalpur Water Supply Scheme, Phase-II.	Do. ..	1.500	..	..	..	0.450	0.225	..	0.225	..	1.050	..	..	..
6.	Ahmadpur East Water Supply Scheme, Phase-II.	Do. ..	0.300	..	..	..	0.150	0.075	..	0.075	..	0.150	..	..	..
7.	Kasur Water Supply Scheme.	Do. ..	1.600	..	..	..	0.200	0.100	..	0.100	..	1.350	..	..	..
8.	Tando Adam Water Supply Scheme, District Sanghar.	Do. ..	1.503	..	..	..	0.200	0.100	..	0.100	..	1.303	..	..	..
9.	Lahore Water Supply Scheme, Phase-I.	Do. ..	138.800	..	..	..	2.000	1.500	1.500	..	..	136.300	..	..	..
	Total (New Scheme)	..			..	..	4.050	2.525	1.500	1.025					
	Tools and plant	..	..	..	7.96	7.96	1.171	..	..	..					
	Total (Urban Water Supply Scheme).						27.465	13.596	5.450	8.146					

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GOVERNMENT SERVANTS HOUSING

(a) On going Scheme

1. Construction of additional accommodation for various Government Departments at Divisional Headquarter, Peshawar.	Approved	3.546	2.000	..	1.000	0.800	0.090	..	0.090	..	..	..	..	..
2. Construction of additional accommodation (Annexe) at West Pakistan House, Rawalpindi.	Do.	0.555	0.150	..	1.150	0.350	0.030	..	0.030	..	..	..	..	..
3. Additional Accommodation (VIP) Annexe at West Pakistan House, Murree.	Do.	0.245	0.200	..	0.200	0.049	..	..	..	..	..	..	..	..
4. Development of Sector No. 7 (Ist phase) in Jail Area Scheme, Lahore.	Do.	4.282	4.020	..	0.012	0.020	..	..	..	..	..	..	..	..
5. Replacement of cracked and worn out Battens in 'A' 'B' and 'C' Quarters, Chauburji Gardens Estate, Lahore.	Do.	0.870	0.870	..	0.182	0.082	..	..	..	..	..	..	..	..
6. Acquisition of No. 22, Aikman Road, Lahore, for Ministers residence.	Do.	0.450	0.371	..	0.100	0.080	..	..	..	..	..	..	..	..
7. Providing accommodation for 36 M. P. As. Flats at Egerton Road, Lahore and acquisition of land.	Do.	2.103	0.780	..	0.500	0.800	0.100	..	0.100	..	..	..	..	..
8. Development of Jail Area Scheme, Lahore.	Do.	3.760	2.548	..	1.000	0.400	0.080	..	0.080	..	..	..	..	..
9. Construction of additional Officer residences at Jail Area, Lahore.	Do.	1.998	2.021	..	1.100	0.035	..	..	..	..	..	..	..	..
10. Construction of additional Staff Quarters in Wahdat Colony, Lahore.	Do.	1.998	1.661	..	1.300	0.030	..	..	..	..	..	..	..	..
11. Construction of married quarters for 1 Sub-Inspector, and 1 Assistant Sub-Inspector, a Head Constable at Police Station, Tibbi, Lahore.	Do.	0.139	0.078	..	..	0.042	..	..	..	..	..	..	..	..
12. Additions and alterations to Mohalla Mosque in Wahdat Colony, Lahore.	Do.	0.020	0.009	..	..	0.011	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13.	Construction of Secretaries residences at Lahore.	Approved	0.921	0.810	..	0.620	0.005	..	..	..	..	..	..	..	..
14.	Replacement of water-supply pipe line at G. O. R. Estate No. 1. Lahore.	Do.	0.125	0.100	..	0.100	0.025	..	..	..	..	..	..	..	..
15.	Construction of Residential Quarters for Tahsildar and Naib-Tahsildar, Lahore.	Do.	0.091	0.011	..	..	0.080	..	..	..	..	..	..	..	..
16.	Construction of Staff Quarters attached to Sub-Tahsil Building, Sharakpur.	Do.	0.021	0.002	..	..	0.019	..	..	..	..	..	..	..	..
17.	Construction of Residential accommodation for Government servants in Sargodha Division.	Do.	28.700	1.000	..	1.000	1.500	..	..	..	..	..	..	..	..
18.	Construction of One-Unit accommodation at Multan.	Do.	3.788	1.730	3.405	0.330	0.540	..	..	..	..	..	..	..	..
19.	Construction of additional residential accommodation in One Unit Colony at Multan.	Do.	1.516	1.007	0.367	0.750	0.563	..	..	..	..	..	..	..	..
20.	Construction of additional accommodation in One-Unit Colony, Bahawalpur.	Do.	1.753	1.477	1.200	0.500	0.301	..	..	..	..	..	..	..	..
21.	Construction of One-Unit accommodation at Khairpur.	Do.	2.314	1.576	0.256	1.300	0.745	0.075	..	0.075	..	..	..	..	..
22.	Construction of One-Unit accommodation at Quetta, Phase II.	Do.	6.000	6.110	..	0.465	0.100	..	..	..	..	..	..	..	..
23.	Construction of residential accommodation for Tehsildars in Quetta Division.	Do.	0.413	0.457	..	0.313	0.038	0.004	..	0.004	..	..	..	..	..
24.	Construction of Tehsidars and Naib-Tehsildars quarters in Kalat Division.	Do.	0.343	0.317	..	0.200	0.061	0.007	..	0.007	..	..	..	..	..
	Total (a) (On-going Schemes)						6.676	0.386	—	0.386					

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(2) New Schemes)

1. Construction of quarters for the Revenue staff at Karak.	Do.	0.017	..	..	..	0.017	..	..	..	..	..	..	..	..
2. Construction of quarters for the staff of Tehsildars and Naib-Tehsildar, Karak.	Do.	0.017	..	..	..	0.017	..	..	..	..	..	..	..	..
3. Construction of quarters for the staff of Extra Assistant Commissioner, Karak.	Do.	0.017	..	..	..	0.017	..	..	..	..	..	..	..	..
4. Construction of quarters for tehsil staff at Karak.	Do.	0.017	..	..	..	0.017	..	..	..	..	..	..	..	..
5. Construction of quarters for Naib-Tehsildar, Kohat.	Do.	0.015	..	..	..	0.015	..	..	..	..	..	..	..	..
6. Construction of quarters for the staff of Assistant Commissioner, Hangu.	Do.	0.017	..	..	..	0.017	..	..	..	..	..	..	..	..
7. Construction of quarters for the English staff of Assistant Commissioner, Hangu.	Do.	0.017	..	..	..	0.017	..	..	..	..	..	..	..	..
8. Construction of Residential Bungalow for Extra Assistant Commissioner, Haripur.	Do.	0.035	..	..	..	0.035	..	..	..	..	..	..	..	..
9. Construction of residential Bungalow for Extra Assistant Commissioner, Mansehra.	Do.	0.048	..	..	..	0.048	..	..	..	..	..	..	..	..
10. Construction of Residential Accommodation for Buildings and Roads Divisional Staff at Nowshera.	Subject to approval.	0.500	..	..	..	0.200	0.010	..	0.010	..	0.300	..	..	..
11. Construction of Residential Accommodation for Buildings and Roads staff of Two Divisions at Kohat.	Subject to approval.	0·750	..	..	..	0·200	0·010	..	0·010	..	0·550	..	..	..
12. Construction of Residential Accommodation for Government Servants of various Departments at Peshawar.	Do.	5·000	..	--	--	0·200	0·020	..	0·020	..	1·500	1·500	1·500	0·300
13. Construction of West Pakistan House at Abbottabad.	Do.	1·000	..	..	..	0·200	0·020	..	0·020	..	0·500	0·300	..	..
14. Construction of married quarters for 1 Assistant Sub-Inspector and 1 Foot Constable at Police Post Bagnotar, District Hazara.	Approved	0·020	..	..	..	0·020	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15.	Construction of married quarters, for 1 Sub-Inspector, A. S. I. Head Constable, and 5 Foot Constables, Police Station Batagram, District Hazara.	Approved	0·099	..	..	..	0·099	..	..	..	..	..	..	..	..
16.	Construction of married quarters for 1 Assistant Sub-Inspector, 1 Head Constable and Guard Room at Police Station, East Cantonment, Peshawar.	Do.	0·030	..	..	..	0·030	..	..	..	..	..	..	..	..
17.	Construction of Residential Accommodation for the Buildings and Roads Staff of two Divisions at Dera Ismail Khan.	Subject to Approval.	1·000	..	..	..	0·300	0·030	..	0·030	..	0·500	0·200	..	..
18.	Construction of residential accommodation for Buildings and Roads Divisional Staff at Bannu.	Do.	0·403	..	..	..	0·200	..	..	..	..	0·203	..	..	..
19.	Construction of quarter for Assistant Superintendent in C. Jail, Dera Ismail Khan.	Approved	0·024	..	..	..	0·010	..	..	..		0·014	..	..	..
20.	Provision of Flush System in residence of Deputy Commissioner, Jhelum.	Do.	0·011	..	..	..	0·011	..	..	..	..	..	..	..	..
21.	Construction of two water storage Tank at Nathiagali.	Do.	0·020	..	..	..	0·020	0·002	..	0·002	..	..	..	..	..
22.	Minor Works (Government House, Murree).	Do.	0·050	..	..	..	0·050	..	..	..	..	..	..	..	..
23.	Construction of Residential Accommodation for Government Servants at Rawalpindi (Gazetted and Non-Gazetted).	Subject to approval.	2·00	..	..	..	0·200	0·020	..	0·020	..	1·000	0·800	..	..

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24. Reconstruction of 3 Servant Quarters and 2 Garrages in S.D.Ms. residence, Kasur.	Approved	0·015	..	..	..	0·015	..	..	..	..	..	..	..	..
25. Water-Supply Sanitary installation and sewerage in Deputy Commissioner's residence, Gujranwala.	Do.	0·019	..	..	..	0·019	..	..	..	..	..	..	..	..
26. Construction of residential accommodation for 3 Ministers (G.O. R.I.). Lahore.	Subject to approval.	0·720	..	..	..	0·300	0·040	..	0·040	..	0·320	..	..	..
27. Construction of 24 Garages 'C' Type Flats in G. O. R, III, and Lahore.	Do.	0·110	..	..	..	0·080	..	..	..	..	3·030	..	..	..
28. Construction of accommodation for One Speaker in G. O. R., Lahore.	Approved	0·242	..	..	..	0·200	0·020	..	0·020	..	0·042	..	..	..
29. Construction of accommodation for One Deputy Speaker and 8 Secretaries residences in G.O.R. I., Lahore.	Do.	1·053	..	..	..	0·600	0·050	..	0·050	..	0·453	..	..	..
30. Construction of accommodation for senior officers residences in (G.O.R. II) " B " Type 6 No. Lahore.	Do.	0·480	..	..	..	0·480	0·050	..	0·050	..	..	..	..	..
31. Construction of accommodation for Junior Officers residences in G.O.R., II, Lahore.	Do.	0·505	..	..	..	0·505	0·050	..	0·050	..	..	..	..	..
32. Construction of 100 number " D " Type quarters in Wahdat Colony, Lahore.	Do.	3·000	..	..	..	1·200	0·150	..	0·150	..	1·500	0·200	..	..
33. Construction of 100 number Peon quarters in Chauburgi Garden Estate, Lahore.	Do.	0·620	..	..	..	0·400	0·040	..	0·040	..	0·220	..	..	..
34. Construction of Mosque in G. O. R. Estate, Lahore.	Do.	0·068	..	..	..	0·050	0·005	..	0·005	..	0·018		..	..
35. Additions and Alterations to existing Bungalows and quarters at the time of carying out New Plots in G. O. R. Estate, Lahore.	Do.	0·132	..	..	..	0·132	0·005	..	0·005	..	..	..	..	..
36. Minor works Government House, Lahore.	Do.	0·050	..	..	..	0·050	0·005	..	0·005	..	..	..	..	..
37. Additions and Alterations to Ministers residences, Lahore.	Do.	0·050	..	..	..	0·050	..	..	..	..	..	..	..	..
38. Construction of Additional Officers residences at Jail area, Lahore (Phase III).	Not approved	1·000	..	..	..	0·900	0·100	..	0·100	..	0·100	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
39.	Construction of Sub-Inspectors quarters at Police Station Yakki Gate, Lahore.	Approved	0.023	..	..	..	0.023	..	..	..	..	..	..	..	..
40.	Construction of married quarters for 3 Foot Constables at Police Recruit Training Centre, Walton, Lahore.	Do.	1.030	..	..	..	0.030	..	..	..	..	..	..	..	..
41.	Providing water-supply sewerage scheme, sanitary installation in Additional Commissioner. Residence at Sargodha.	Do.	0.017	..	..	..	0.017	..	..	..	..	..	..	..	..
42.	Water-Supply sanitary installations and sewerage system, in the residence of Deputy Commissioner, Mianwali.	Do.	0.016	..	..	..	0.016	..	..	..	..	..	..	..	..
43.	Construction of residence of Superintending Engineer, Provincial Circle, Lyallpur and two Nos. quarters for sbuordinates.	Do.	0.102	..	..	..	0.056	..	..	..	..	0.046	..	..	..
44.	Construction of residential accommodation for Sub-Divisional Officer, Provincial, Sub-Divisional, Toba Tek Singh.	Do.	0.050	..	..	..	0.050	..	..	..	..	..	..	..	..
45.	Construction of married quarters for 1 Sub-Inspector, and 2 Assistant Sub-Inspectors and 1 Head Constable at Police Station Mocchh, District Mianwali.	Do.	0.064	..	..	..	0.064	..	..	..	..	..	..	..	..
46.	Construction of 'A' class Quarters at Montgomery.	Approved	0.067	..	..	..	0.067	..	..	..	..	..	..	..	..

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47.	Construction of pooled accommodations for various Departments at Multan.	Do.	2.943	..	..	..	0.200	0.020	..	0.020	..	1.000	1.000	0.745	..
48.	Construction of residential accommodation for Superintending Engineer, Provincial Circle, Multan and Executive Engineer, Multan.	Under approval.	0.140	..	..	..	0.056	..	..	..	..	0.084	..	..	..
49.	Construction of married quarters for 1 Sub-Inspector, 1 Assistant Sub-Inspector, 1 Head Constable and 5 Foot Constables at Police Station Mitrool, District Multan.	Approved	0.075	..	..	..	0.075	..	..	..	..	..	..	..	..
50.	Construction of three quarters for Clerks and Head Warder at District Jail, Rajanpur.	Do.	0.035	..	..	..	0.035	..	..	..	..	..	..	..	..
51.	Construction of pooled residential accommodation for various Departments, at Rahimyar Khan.	Subject to approval.	0·910	..	..	..	0·200	0·020	..	0·020	..	0·710	...	..	..
52.	Construction of pooled residential accommodation for various Departments at Bahawalpur.	Do.	1·963	..	..	..	1·000	0·050	..	0·020	..	1·000	0·763	..	..
53.	Construction of residential accommodation for Sub-Division Officer at Haroonabad.	Under approval.	0·050	..	..	..	0·050	..	..	..	..	..	..	..	..
54.	Construction of Foot Constable quarters in District Police Lines, Bahawalnagar.	Approved	0·059	..	..	..	0·059	..	..	..	..	..	..	..	..
55.	Construction of residential Bungalow for Assistant Commissioner, Kandhkot, District Jacobabad.	Do.	0·048		..	..	0·048	..	..	..	..	..	..	..	..
56.	Constriction of Residential Bungalow or Deputy Collector Jacobabad at Jacobabad.	Do.	0·048	..	..	..	0·048	..	..	..	..	..	..	..	..
57.	Construction of D Category Bungalow for Dafadar, Nawabshah.	Do.	0·046	..	..	..	0·046	..	..	..	..	..	..	..	..
58.	Constructon of D-Type Bungalow for Mukhtiarkar, Nawab Shah.	Do.	0·046	..	..	..	0·046	..	..	..	..	..	..	..	..
59.	Construction of Mukhtiarkar's Quarters at Garhi Khairo, District Jacobabad.	Do.	0·049	..	..	..	0·049	...	..	...	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
60.	Construction of Mukhtiarkar's Quarters at Thul, District Jacobabad.	Approved	1·049	..	..	..	0·049	..	..	..	..	..	..	..	..
61.	Addition and alteration to Deputy Commissioner's House, Khairpur.	Do.	0·010	..	..	..	0·010	..	..	..	..	..	..	..	..
62.	Construction of Residential Bungalow for Treasury Officer, Nawabshah.	Do.	0·046	..	..	..	0·046	..	..	..	..	..	..	..	..
63.	Construction of Residential accommodation for Government Servants at Khairpur.	Subject to approval.	3·500	..	..	..	0·200	0·020	..	0·020	..	1·200	1·200	0·900	..
64.	Construction of Staff Dispensary at District Jail Sukkur.	Do.	0·042				0·020	..	..	..	..	..	..	..	..
65.	Construction of residential Bungalow for A. P. A. A.D.M., Nasirabad at Jhatpat.	Approved.	0·048	..	—	..	0·048	..	..	..	..	..	..	..	..
66.	Construction of residential accommodation for Government servants at Hyderabad.	Subject to approval.	4·000	..	..	..	0·200	..	..	..	..	1·500	1·500	0·800	..
67.	Construction of residential accommodation for Executive Engineer and Two Assistant Engineers and their staff at Dadu.	Do.	0·407	..	..	..	0·060	0·006	..	0·006	..	0·200	0·147	..	..
68.	Construction of residential accommodation for Executive Engineer and one Assistant Engineer and his staff at Mirpur Khas.	..	0·309	..	..	..	0·060	0·006	..	0·006	..	0·200	0·049	..	..
69.	Construction of residential accommodation for Assistant Engineer and his staff at Mehar.	Approved.	0·097	..	..	..	0·060	0·003	..	0·003	..	0·037	..	..	..

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70. Construction of Residential accommodation for Assistant Engineers and his staff at Ratodero.	Do.	0·097	..	..	..	0·040	0·003	..	0·003	..	0·057	..	..	..
71. Construction of residential accommodation for Assistant Engineer and his staff at Sanghar.	Do.	0·097	..	..	..	0·060	0·007	..	0·007	..	0·037	..	..	..
72. Providing Electric installation in Government quarters at Loralai.	Do.	0·036	..	..	..	0·036	..	..	..	..	..	..	..	..
73. Construction of Naib Tehsildar's quarters at Drug (Loralai).	Do.	0·017	..	..	..	0·017	..	..	..	..	..	..	..	..
74. Construction of Patwari quarters at Uchwani (Loralai).	Do.	0·010	..	..	..	0·010	..	..	..	..	..	..	..	..
75. Construction of quarter for Vernacular Assistant, Loralai.	Do,	0·010	..	..	..	0·010	..	..	..	..	..	..	..	..
76. Construction of quarter for Tehsildar, Sui.	Do.	0·045	..	..	..	0·045	..	..	..	..	..	..	..	..
77. Construction of Bungalow for Assistant Political Agent at Nushki.	Do.	0·054	..	..	..	0·054	..	..	..	..	..	..	..	..
78. Construction of bungalow for Treasury Officer at Nushki.	Do.	0·036	..	..	..	0·036	..	..	..	..	..	..	..	..
79. Construction of quarters for other staff, Nushki.	Do.	0·082	..	..	..	0·082	..	..	..	..	..	..	..	..
80. Construction of two Naib-Tehsildar quarters in Zhob.	Do.	0·062	..	..	..	0·062	..	..	..	..	..	..	..	..
81. Construction of residential accommodation for Buildings and Roads Staff at Gulistan, Pishin, Chaman, Barshore, Loralai, Sibi, Fortsandeman and Dalbandin.	Subject to approval.	2·635	..	..	..	0·500	0·040	..	0·040	..	1·000	1·000	0·135	..
82. Construction of residential accommodation for various departments at Quetta.	Do.	5·000	..	..	..	1·000	0·200	..	0·200	..	2·000	2·000	..	..
83. Construction of Bungalow Superintendents District Jail Quetta.	Do.	0·034	..	..	..	0·030	..	..	..	..	0·004	..	..	..
84. Construction of 5 quarters for the staff of District Jail Quetta.	Do.	0·036	..	..	..	0·030	..	..	..	..	0·006	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates or 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
85.	Construction of residential accommodation for Buildings and Roads Department Staff at Mastung, Kharian, Belpat and Overseers residential buildings at Mangocher, Sorab, Wadh Karakh, Basims and Washak.	Subject to approval.	0·625	..	..	..	0·200	0·045	..	0·045	..	0·425	..	..	..
86.	Construction of residential accommodation for Tehsildars and others in Lasbela.	Approval.	1·015	..	..	..	0·200	..	..	..	..	0·815	..	..	..
87.	Construction of single Warders Barrack at Juvenile Jail Landhe.	Do.	0·040	..	..	..	0·040	..	..	..	..	..	..	..	..
88.	Minor Works (Residential) Board of Revenue.	..	0·200	..	..	..	0·200	..	..	..	..	..	..	..	..
89.	Minor Works (Residential), Jails.	..	0·035	..	..	..	0·035	..	..	..	..	..	..	..	..
90.	Minor Works—Civil Residential Buildings:—														
	Lahore Region		0·200	..	..	..	0·200		..	..	..	..	..	..	..
	Peshawar Region ..		0·100	..	..	..	0·100		..	..	..	..	..	..	..
	Bahawalpur Region ..		0·100	..	..	..	0·100	0·040	..	0·040	..	..	..	..	..
	Hyderabad Region ..		0·100	..	..	..	0·100		..	..	..	..	..	..	..
	Quetta Region		0·100	..	..	..	0·100		..	..	..	..	..	..	..
	Frontier Regions:														
91.	Construction of Assistant Political Agent and Tehsildar Residence and A. P. O. Office at Tank.	..	0·075	..	..	..	0·050	..	..	..	..	0·025	..	..	..
	Total (*a*) (New Schemes) ..						13·426	1·087	..	1·087					
	(*b*) Tools and Plant ..						0·201	..	..	..					
	Total (Government Servants Housing).						20·123	1·473	..	1·473					

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Government Offices and Buildings :

(a) On-going Schemes :

1. Construction of buildings for office and residential purposes at Divisional Head quarters, D. I. Khan.	Approved.	2.800	0.500	2.200	0.500	0.900	0.198	..	0.198	..	0.500	0.500	0.300	..
2. Police Training Schools, Sihala	Do.	7.160	3.003	0.590	0.590	0.590	..	..	..	..	..	..	..	..
3. Construction of new Police Station and two Police Posts at Wah, District Rawalpindi.	Do.	0.522	0.786	0.048	0.255	0.048	..	..	..	..	..	..	..	..
4. Construction of a Police Station at Islamabad.	Approved in Principle	1.048	0.400	..	0.400	0.648	..	..	..	..	..	..	..	..
5. Rest House at Rawalpindi ..	Approved.	0.185	0.040	..	0.040	0.054	0.005	..	0.005	..	..	..	..	..
6. Construction of wireless lines, garages, workshops, stores, etc. for Wireless and Teleprinter Staff in West Pakistan, Lahore.	Do.	0.864	0.709	..	0.023	0.007	..	..	..	..	..	..	..	..
7. Development of Rivaz Gardens Estate, Lahore.	Do.	0.718	0.663	..	0.190	0.387	0.040	..	0.040	..	..	..	..	..
8. Construction of a New District Jail, Lahore.	Do.	3.074	3.184	..	1.792	0.196	..	..	..	..	..	..	..	..
9. Purchase of old Poonch House, Lahore.	Do.	2.600	0.949	..	0.949	0.200	..	..	..	..	..	..	..	..
10. Construction of a new Police Station with Married Quarters, Shakargarh, District Sialkot.	Do.	0.228	0.175	..	0.074	0.070	..	..	..	..	..	..	..	..
11. Preliminary Survey Planning and construction of New Civil Secretariat Building at Lahore.	Do.	53.998	1.002	..	1.000	2.500	0.800	..	0.800	..	15.000	25.000	10.408	..
12. Construction of New Treasury Block in District Court, Lahore.	Do.	0.247	0.133	..	0.003	0.014	..	..	..	..	..	..	..	..
13. Construction multi-storeyed Government Office Buildings at Lahore.	Do.	3.204	0.010	..	0.010	0.200	..	..	..	..	2.000	1.003	..	..
14. Construction of two additional garages for Civil Defence Department, Lahore.	Not yet approved.	0.420	0.166	..	0.166	0.200	..	..	..	..	..	..	..	..
15. Construction of District Jail at Lyallpur (1st Phase).	Do.	4.710	0.500	..	0.500	0.900	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
16.	Construction of S.D.M. Court. Colony Offices and Residential Buildings of New District Headquarters. Vehari.	Approved.	0.482	0.295	..	0.200	0.204	..	..	..	..	..	..	..	..
17.	Construction of Office building of Assistant Commissioner District Jacobabad.	Do.	0.070	0.051	..	0.009	0.020	..	..	..	..	..	..	..	..
18.	Remodelling of District Jail, Larkana.	Do.	0.124	0.110	..	0.110	0.020	..	..	..	..	..	..	..	..
19.	Construction of Buildings for Public Works Department Officers & Staff in Ghulam Muhammad Barrage, Hyderabad.	Do.	3.899	1.026	..	0.600	0.400	..	..	..	..	0.700	0.500	0.400	0.483
20.	Construction of officers building for Executive Engineer at Mirpurkhas and for 4 Sub-Divisional Officers, Offices at Mirpurkhas, Sanghar, Digri and Jamesabad.	Do.	0.205	0.210	..	0.135	0.057	..	..	..	..	..	..	..	..
21.	Construction of Office and residential accommodation for Staff of Settlement Survey and Record Department, Hyderabad.	Do.	0.343	0.279	..	0.243	0.047	..	..	..	..	..	..	..	..
22.	Construction of Divisional Headquarters at Khuzdar.	Do.	9.051	4.922	..	3.000	1.800	0.202	..	0.202	..	..	..	..	..
23.	Construction of a New Police Station with Married Quarters at Sui, District Sibi.	Do.	0.231	0.232	..	0.100	0.023	0.002	..	0.002	..	..	..	..	..
24.	Construction of office and residential accommodation at various places for the staff working in Buildings and Roads Department, Western Region, Quetta.	Do.	2.516	0.979	..	0.750	1.300	0.141	..	0.141	..	..	..	..	..

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25. Construction of Mechanical Workshop at Khuzdar.	Do.	0.281		..	0.200	0.081	0.008	..	0.008	..	..	..	..	
26. Construction of a Rest House at Pangur.	Do.	0.022	..	..	0.013	0.009	..	..	..	..	..	..	..	..
27. Construction of Tehsil and Sub-Tehsil Headquarter including Staff quarters in Kalat Division.	Do.	0.661	0.661	..	0.500	0.061	0.006	..	0.006	..	..	..	..	..
28. Construction of Platoon Posts, Headquarters Buildings, etc. in Kalat Division.	Not approved.	2.850	0.200	..	0.200	0.900	0.100	..	0.100	..	..	..	..	..
29. Construction of multi-storeyed Government Office Building at Karachi.	Approved.	2.700	0.100	..	0.100	0.500	0.100	..	0.100	..	2.593	..	..	..
30. Acquisition of Evacuee Property in West Pakistan.	Do.	9.813	8.730	..	6.280	1.000	..	..	..	..	..	..	..	..
31. Buildings for West Pakistan Rangers :—														
Lahore	Do.	4.630	2.446	..	1.439	1.600	0.250	..	0.250	..	..	..	..	..
Bahawalpur	Do.	1.534	1.702	..	0.110	..				..	..	..	..	..
Hyderabad	Do.	3.951	1.234	..	0.951	0.900				..	..	..	..	..
32. Providing Additional Accommodation in Jails at :—														
Shahpur	Do.	0.207	0.206	..	0.031	0.002	..	..	..	..	..	..	..	..
Bahawalpur	Do.	0.949	0.937	..	0.442	0.500	..	..	..	..	..	..	..	..
Multan	Do.	0.643	0.243	..	0.200	0.409	..	..	..	..	..	..	..	..
D. G. Khan	Do.	0.513	0.237	..	0.200	0.277	..	..	..	..	..	..	..	..
Khairpur	Do.	0.245	0.110	..	0.110	0.045	..	..	..	..	..	..	..	..
Total (On-going Schemes)						17.069	1.852	..	1.852					
(b) *NEW SCHEMES* :														
1. Construction of Police Post with married quarters (Ayubia) District Hazara.	Approved ..	0.086	..	..	..	0.036	..	..	..	..	..	..	..	..
2. Construction of Court Room for E.A.C. at Haripur.	Do.	0.024	..	..	..	0.024	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3.	Construction of waiting room in Kutchery Compound, Abbottabad.	Approved.	0.011	..	..	..	0.011	..	..	..	..	..	..	..	..
4.	Construction of Additional Lockup in District Courts, Peshawar.	Do.	0.020	..	..	..	0.020	..	..	..	..	..	..	..	..
5.	Construction of a Hall near Mulaqat Room of A.C., Hangu.	Do.	0.021	..	..	..	0.021	..	..	..	..	..	..	..	..
6.	Extension of Bar-room at Kohat.	Do.	0.013	..	..	..	0.013	..	..	..	..	..	..	..	..
7.	Construction of Bar room at Mardan.	Do.	0.013	..	..	..	0.013	..	..	..	..	..	..	..	..
8.	Improvement to interview room at the Central Prison, Peshawar.	Do.	0.010	..	..	..	0.010	..	..	..	..	..	..	..	..
9.	Construction of Barracks for prisoners and providing iron grating doors to existing barracks in Sub-Jail, Lakki.	Do.	0.021	..	..	..	0.021	..	..	..	..	..	..	..	..
10.	Construction of Office Buildings for C. Es' and Subordinate Offices of the Buildings and Roads Department at Peshawar.	Subject to approval.	1.500	..	..	..	0.100	..	..	..	..	0.700	0.700	..	..
11.	Construction of Police Post No. 2 City, D. I. Khan.	Approved.	0.026	..	..	..	0.026	..	..	..	..	..	..	..	..
12.	Construction of Police Post with married quarters for 1 A.S.I., 1 H.C. and 4 F. Cs. at Khak, District Bannu.	Do.	0.093	..	..	..	0.093	..	..	..	..	..	..	..	..

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13.	Construction of Police Station and 2 Police Posts with married quarters at Kharian Cantt., District Gujrat.	Do.	0.284	..	..	..	0.284	..	..	..	..	..	..	..	..
14.	Extension of Bar room at Campbellpur.	Do.	0.010	..	..	..	0.010	..	..	..	..	..	..	..	..
15.	Replacement of D.C. fans with A.C. fans in District Courts, Jhelum.	Do.	0.013	..	..	..	0.013	..	..	..	..	..	..	..	..
16.	Providing Electric Installation in the Tehsil Building at Kharian.	Do.	0.012	..	..	..	0.012	..	..	..	..	..	..	..	..
17.	Providing flush system in the bath-rooms attached to the Judges Chambers in the High Court Building.	Do.	0.045	..	..	..	0.045	..	..	..	..	..	..	..	..
18.	Construction of intermediate floors in the Court Room of West Wing of Lahore High Court Building occupied by the Supreme Court of Pakistan.	Do.	0.028	..	..	..	0.028	..	..	..	..	..	..	..	..
19.	Re-construction of Police Station Puhklian, District Sialkot.	Do.	0.062	..	..	..	0.062	..	..	..	..	..	..	..	..
20.	Construction of Liaquat Memorial, Rawaplindi.	Un-approved.	1.500	..	..	..	0.550	0.060	..	0.060	..	0.500	0.450	..	..
21.	Extension of Clothing Godown and Armoury in the District Police Lines, Sialkot.	Approved.	0.021	..	..	..	0.021	..	..	..	..	..	..	..	..
22.	Construction of Barrack No. 2 at P.S. City Qasur, District Lahore.	Do.	0.039	..	..	..	0.039	..	..	..	..	..	..	..	..
23.	Extension of Bar Room, District Courts, Lahore.	Do.	0.019	..	..	..	0.019	..	..	..	..	..	..	..	..
24.	Replacement of roofs of Registration Office and others Lahore.	Do.	0.015	..	..	..	0.015	..	..	..	..	..	..	..	..
25.	Providing Electric Installation in Tehsil Building, Lahore.	Do.	0.010	..	..	..	0.010	..	..	..	..	..	..	..	..
26.	Construction of a new Court room for the Resident Magistrate, Chunian.	Do.	0.022	..	..	..	0.022	..	..	..	..	..	..	..	..
27.	Extension of the General Record Room, District Court, Sialkot.	Do.	0.027	..	..	..	0.027	..	..	..	..	..	..	..	..

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
28.	Rewiring and providing additional, E.I. in the basement of the Board of Revenue.	Approved.	0.012	..	..	..	0.012	..	..	..	..	..	..	..	..
29.	Sinking Tubewell at West Pakistan High Court, Lahore.	Do.	0.091	..	..	..	0.091	..	..	..	..	..	..	..	..
30.	Grant for Buildings for N.I. P.A. Institute, Lahore.	Do.	0.200	..	..	..	0.200	..	..	..	..	..	..	..	..
31.	Construction of Additional Accommodation at Robert Club Building, Lahore.	Do.	0.300	..	..	..	0.300	..	..	..	..	..	..	..	..
32.	Construction of additional office accommodation for C. E. Central Region, Lahore and various Offices in the Region.	Do.	0.075	..	..	..	0.075	0.008	..	0.008	..	..	..	..	..
33.	Construction of a new block of office building in the District Courts of Multan.	Do.	0.079	..	..	..	0.079	..	..	..	..	..	..	..	..
34.	Additions/alterations in District Courts, Muzaffargarh.	Do.	0.048	..	..	..	0.048	..	..	..	..	..	..	..	..
35.	Construction of additional accommodation in the office of the Superintendent of Police, D. G. Khan.	Do.	0.034	..	..	..	0.034	..	..	..	..	..	..	..	..
36.	Construction of office accommodation for Public Works Department, Buildings and Roads, Multan.	Subject to approval.	0.400	..	..	..	0.040	0.004	..	0.004	..	0.360	..	..	..
37.	Construction of 10 Class Roms at P. R. T. C. Sargodha.	Approved.	0.098	..	..	..	0.098	..	..	..	..	..	..	..	..
38.	Improvement of Tehsil Building at Lyallpur.	Do.	0.016	..	..	..	0.016	..	..	..	..	..	..	..	..
39.	Improvement of Tehsil Building at Samundri.	Do.	0.018	..	..	..	0.018	..	..	..	..	..	..	..	..

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40. Extension of Revenue Record Room at Jhang.	Do.	0.014	..	..	..	0.014	..	..	..	..	..	..	..	..
41. Construction of new Tehsil Building at Lalian.	Approved	0.021	..	..	..	0.021	..	..	..	..	..	..	..	..
42. Construction of Shed for public at S. D. M's. Office, Bhakkar.	Do.	0.018	..	..	..	0.018	..	..	..	..	..	..	..	..
43. Providing Electric Installation in the Camp Jail, Shahpur.	Do.	0.023	..	..	..	0.023	..	..	..	..	..	..	..	..
44. Construction of office accommodation for P. W. D., B. R., Lyallpur.	Un-approved	0.475	..	..	..	0.040	0.004	..	0.004	..	0.435	..	..	..
45. Construction of a Metalled Road to the High Court Building at Bahawalpur.	Approved	0.012	..	..	..	0.012	..	..	..	..	..	..	..	..
46. Construction of Additional Room in the existing buildings of the office of the Deputy Commissioner, Bahawalnagar.	Do.	0.038	..	..	..	0.038	..	..	..	..	..	..	..	..
47. Providing Electric installation in Tehsil and Sub-Tehsil Buildings at Liaqatpur.	Do.	0.019	..	..	..	0.019	..	..	..	..	..	..	..	..
48. Construction of Tuck Shop and Latrines in District Courts at Bahawalpur.	Do.	0.012	..	..	..	0.012	..	..	..	..	..	..	..	..
49. Rewiring of Electric Installation in Old Central Jail, Bahawalpur.	Do.	0.039	..	..	..	0.030	..	..	..	..	0.009	..	..	..
50. Construction of office room of Assistant Commissioner, Nawabshah.	Do.	0.012	..	..	..	0.012	..	..	..	..	..	..	..	..
51. Construction of Mukhtiarkar and Head Munshi office at Sarkand.	Do.	0.044	..	..	..	0.044	..	..	..	..	..	..	..	..
52. Construction of Mukhtiarkar and Head Munshi offices at Moro.	Do.	0.042	..	..	..	0.042	..	..	..	..	..	..	..	..
53. Construction of Office for Deputy Collector, Jacobabad.	Do.	0.070	..	..	..	0.070	..	..	..	..	..	..	..	..
54. Construction of Reception Room in the Deputy Commissioner's office at Jacobabad.	Do.	0.010	..	..	..	0.010	..	..	..	..	..	..	..	..
55. Construction of Reception Room in the Commissioner, Khairpur Office.	Do.	0.010	..	..	..	0.010	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
56.	Construction of office for Assistant Engineer, Kandiaro.	Approved.	0.035	..	..	..	0.030	0.003	..	0.003	..	0.005	..	..	..
57.	Construction of Office Accommodation for New Nawabshah Division and 2 Assistant Engineers at Nawabshah.	Do.	0.148	..	..	..	0.040	0.004	..	0.004	..	0.108	..	..	..
58.	Construction of P. W. D. Buildings in Guddu Barrage Project, Sukkur.	Do.	0.500	..	..	..	0.300	..	..	..	..	0.200	..	..	..
59.	Supply of drinking water for Policemen in Police Lines, Mirpur Khas.	Do.	0.026	..	..	..	0.026	..	..	..	..	..	..	..	..
60.	Construction of Record-Room. strong room. Additions alterations in the Treasury Office, Sanghar.	Do.	0.015	..	..	..	0.015	..	..	..	..	..	..	..	..
61.	Installation of Electricity in Taluka Office, Digri and Judicial Lock-up.	Do.	0.014	..	..	..	0.014	..	..	..	..	..	..	..	..
62.	Construction of visitor room in the office of the Deputy Commissioner, Sanghar.	Do.	0.011	..	..	..	0.011	..	..	..	..	..	..	..	..
63.	Rewiring of electric installation at Central Prison, Hyderabad.	Do.	0.020	..	..	..	0.020	..	..	..	..	..	..	..	..
64.	Construction of a New District Jail, Dadu.	Do.	0.052	..	..	..	0.052	..	..	..	..	..	..	..	..
65.	Construction of Office for the Assistant Engineer at Manjhand.	Do.	0.035	..	..	..	0.030	..	..	..	..	0.005	..	..	..
66.	Construction of Sub-Tehsil Building and Naib-Thsildar's House at Lobandi.	Do.	0.070	..	..	..	0.070	..	..	..	..	..	..	..	..

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67.	Construction of office accommodation for Naib-Tehsildar's at Barshore.	Do.	0.024	..	..	..	0.024	..	..	..	..	..	..	..
68.	Construction of office accommodation for Naib-Tehsildar at Sharan Jogezai.	Do.	0.026	..	..	..	0.026	..	..	..	..	..	..	..
69.	Construction of office accommodarion for Naib-Tehsildar at Sambaza.	Do.	0.025	..	..	..	0.025	..	..	..	..	..	..	..
70.	Construction of office accommodation for Naib-Tehsildar at Mani Khawa.	Do.	0.025	..	..	..	0.025	..	..	..	..	..	..	..
71.	Construction of office accommodation for Naib-Tehsildar at Drug.	Do.	0.031	..	..	..	0.031	..	..	..	..	..	..	..
72.	Construction of a Rest House at Kahan.	Do.	0.061	..	..	..	0.061	..	..	..	..	..	..	..
73.	Rewiring of the Electric Installation at District Jail, Quetta.	Do.	0.040	..	..	..	0.020	..	..	..	..	0.020	..	..
74.	Construction of Offices for B & R. Staff at Quetta, City, Pishin, Doera Bugti, Dalbandin Sibi, Fort Sandeman and Loralai.	Subject to approval·	0.663	..	..	..	0.050	0.006	..	0.006	..	0.613	..	..
75.	Construction of Guard room and Sin gle Lock room for Treasury Mastung.	Do.	0.015	..	..	..	0.015	..	..	..	..	..	..	..
76.	Construction of Strong room at Dhadar Sub-Treasury.	Do.	0.019	..	..	..	0.019	..	..	..	..	..	..	..
77.	Construction of Strong room at Bhag Sub-treasury.	Do.	0.023	..	..	..	0.023	..	..	..	..	..	..	..
78.	Construction of Strong room at Lehri Sub-treasury.	Do.	0.022	..	..	..	0.022	..	..	..	..	..	..	..
79.	Construction of Police Station Dera Bugti with Married Quarters.	Do.	0.242	..	..	..	0.242	..	..	..	..	..	..	..
80.	Construction of office accomodation for Building and Roads Staff at Mastung, Kharan and Belpat in Kalat Civil Division.		0.146	..	..	..	0.050	0.006	..	0.006	..	0.096	..	..

(Million Rupees)

Sl. No	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provisions for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
81.	Installation of 9 Air Conditioners in the High Court Building at Karachi.	Approved.	0.177	..	..	..	0.177	..	..	..	..	..	..	..	..
82.	Acquisition of Land for Model Colony Police Out Post, Karachi.	Do.	0.038	..	..	..	0.038	..	..	..	..	..	..	..	..
83.	Minor Works Non-Residential (Jails).	Do.	0.025	..	..	..	0.025	..	..	..	..	..	..	..	..
84.	Minor Works (Non Residential) Buildings and Road Department including Civil Secretariat.	Do.	0.400	..	..	..	0.400	..	..	..	..	..	..	..	..
85.	Construction of Sub-Divisional Head Quarter Buildings at Batagram.	Do.	1.096	..	..	..	0.150	..	..	..	..	9.46	..	..	..
	Total (New Schemes)						5.002	0.095	..	0.095					
	(c) Tools and Plant				0.526		0.216	..	..	..					
	Total (Government Offices and Buildings).						22.287	1.947	..	1.947					
	Grand Total (Physical Planning and Housing).						162.445	38.071	5.450	32.621					

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(a) ON-GOING SCHEMES.														
	I.—PRIMARY EDUCATION														
1.	Construction of Primary Schools buildings in backward area of Bahawalpur.	Approved ..	0.015	0.015	..	0.010	00.03	..	..	..	..	..	..	..	..
2.	Expansion of Primary Education in Karachi, facilities for 31,000 students.	Do.	6.000	..	..	..	..	..	..	..	..	..	..	..	..
	(i) Construction of buildings for Government Primary Schools.	Do.	4.000	2.900	..	1.470	0.300	..	..	..	..	..	..	..	..
	(ii) Equipment for opening of Government Primary Schools.	Do.	1.420	0.338		0.383									
	(iii) Equipment for additional class rooms in Government Schools.	Do.	0.380	0.939											
	(iv) Grant-in-aid for building and equipment for Non-Government Primary Schools.	Do.	0.200	0.145	0.056	..	..	..	..	..	..	..	..	..	..
3.	Improvement of 1.600 existing Primary Schools in backward areas in West Pakistan.	Do.	0.560	0.560	..	..	..	..	..	..	..	..	..	..	..
4.	Establishment of 10 Primary Schools at Islamabad.	Do.	2.240	1.114	..	0.034	0.464	..	..	..	..	..	..	..	..
5.	Upgrading of Government Primary Schools to Middle Schools in the Bahawalpur Division (Programme of Chananpir).	Do.	0·109	0·099	..	0·099	0·014	..	..	..	..	..	..	..	..
	Total Primary Education						0.781								

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	II—Secondary Education—														
1.	Construction of Higher Secondary School at Multan (S.U.S.)	Approved.	0·695	0·104	..	0·052	0·150	..	..	..	..	..	..	..	..
2.	Construction of Inter-College at Rahimyar Khan.	Do.	0·318	0·218	..	0·115	0·100	..	..	..	..	..	..	..	..
3.	Construction of High School at Kandkot.	Do.	0·349	0·145	..	0·050	0·024	..	..	..	..	..	..	..	..
4.	Upgrading of a Middle School to High School, Dadu.	Do.	0·148	0·107	..	0·077	0·060	..	..	..	..	..	..	..	..
5.	Construction of Intermediate College and Hostel at Sukkur.	Do.	0·525	0·231	..	0·107	0·163	..	..	..	..	..	..	..	..
6.	Construction of High School Hostel for Boys at Sanghar.	Do.	0·700	0·209	..	0·130	0·081	..	..	..	..	..	..	..	..
7.	Construction of Higher Secondary School at Rawalpindi.	Do.	0·400	0·095	..	..	0·042	..	..	..	..	..	..	..	..
8.	Construction of Higher Secondary School at Sheikhupura (S. U. S.).	Do.	0·400	0·116	..	0·007	0·076	..	..	..	..	..	..	..	..
9.	Construction of Higher Secondary School at Gujranwala (S. U. S.).	Do.	0·549	0·292	..	0.064	0·016	..	..	..	..	..	..	..	..
10.	Construction of a Government High School, Tando Jan Muhammad (S.U.S.).	Do.	0·283	0·216	..	0.043	0·038	..	..	..	..	..	..	..	..

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11. Opening of 2 new Government Middle Schools Construction of a School, (Dabeji).	Do.	0·120	0·060	..	..	0·050	..	..	..	..	..	..	..	..
(ii) 1963-64 Programme—														
Opening of 2 new Government Middle Schools.	Do.	0·120	0·120	..	..	..	..	..	..	..	..	..	..	..
(iii) 1964-65 Programme—														
2 New Government Middle Schools.	Do.	0·130	0·130	..	..	..	..	..	..	..	..	..	..	..
(f) Establishment and Improve.	Do.	0·385	..	..	..	..	..	..	..	..	..	..	..	..
12. Upgrading of 50 Government and 100 Non-Government Middle Schools to High Standard.	Do.	5·150	..	..	..	..	..	..	..	..	..	..	..	..
(i) 1960-61 Programme for 30 Schools (20 Government and 10 Non-Government).	Do.	1·205	0·865	..	0·064	..	..	..	..	..	..	..	..	..
(ii) 1961-62 Programme for 30 Schools (8 Government and 22 Non-Government).	Do.	0·862	0·981	..	0·044	..	..	..	..	..	..	..	..	..
(iii) 1962-63 Programme for 30 Schools (8 Government and 22 Non-Government).	Do.	0·861	0·353	..	0·043	..	..	..	..	..	..	..	..	..
(iv) 1963-64 Programme for 30 Schools (7 Government 23 Non-Government).	Do.	0·824	0·852	..	0·228	0·045	..	..	..	..	..	..	..	..
(v) 1964-65 Programme for 30 Schools (7 Government 16 provincialized and 7 Non-Government).	Do.	0·785	0·458	..	4·58	0·333	..	..	..	..	..	..	..	..
13. (iii) 1962-63 Programme for 8 Government and 16 Non-Government.	Do.	0.976	1.030	..	0.050	..	..	..	..	..	..	..	..	..
(iv) 1963-64 Programme (5 Government and 9 non-Government.) (Workshop at Bhera).	Do.	0.580	0.565	..	..	0.026	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own Resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	*(v) 1964-65 Programme for 13 Workshops (5 Government and 8 Non-Government).	Approved	0.549	0.400	–	0.400	0.149	..	..	..	..	..	..	..	..
14.	Opening of 45 Government Double Section High Schools.	Do.	15.150	..	..	..	..	..	..	..	..	..	..	..	..
	(i) 1960-61 Programme for two Schools Shorkot and Mirpur Bothoro.	Do.	0.660	0.647	..	0.055	0.040	..	..						
	(ii) 1961-62 Programme—*Nil*	..	..	..	..	..	..	..	..	..	..	..	..	..	..
	(iii) 1962-63 Programme for 15 Schools.	Do.	4.950	5.044	..	0.690	0.230	..	..	..	..	..	..	..	..
	(iv) 1963-64 Programme for 14 Schools.	Do.	4.800	4.455	..	2.100	0.872	..	..	..	..	..	..	..	..
	*(v) 1964-65 Programme for 14 Schools including Quetta and Sibi.	Do.	5.290	2.200	..	2.200	2.940	..	..	..	..	..	..	..	..
15.	Construction and improvement of existing Secondary Schools in Karachi.	Do.	1.000	0.909	..	0.250	0.090	..	..	..	..	..	..	..	..
16.	Diversification of courses in Secondary Schools, Karachi.	Do.	0.880	0.888	..	0.176	0.005	..	..	..	..	..	..	..	..
17.	Addition of Industrial Arts Courses in 300 Government Middle Schools—	Do.	2.880	..	..	..	..	..	..	..	..	..	..	..	..
	(i) 1960-61 Programme for 25 Government Schools.	Do.	0.202	0.239	..	..	..	..	..	..	..	..	..	..	..
	(ii) 1961-62 Programme for 68 Government Schools.	Do.	0.544	0.544	..	0.044	..	..	..	..	..	..	..	..	..
	(iii) 1962-63 Programme for 70 Government Schools.	Do.	0.560	0.510	..	0.081	..	..	..	..	..	..	..	..	..
	(iv) 1963-64 Programme for 68 Schools.	Do.	0.544	0.068	..	0.068	..	..	..	..	..	..	..	..	..
	(v) 1964-65 Programme for 69 Schools.	Do.	0·552	0·150	..	0·150	0·402	..	..	..	..	—	..	..	..

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18. *Improvement of Government High Schools in respect of 500 class rooms, 70 Science rooms and 70 Drawing rooms and other miscellaneous requirements*—	*Approved*	9.100	..	..	..	..	..	..	..	..	..	..	..	..
(*i*) 1960-61 Programme Rs. 2.37 budgeted 2.60 lacs outside the budget from I.C.W.) 6 Class rooms 14 Science rooms and 1 drawing room).	Do.	0.490	0.502	..	0.030	..	..	..	..	..	..	..	..	..
(*ii*) 1961-62 Programme (125 Class rooms 16 Science rooms and 16 Drawing rooms).	Do.	1.603	1.870	..	0.052	..	..	..	..	..	..	..	..	..
(*iii*) 1962-63 Programme for 125 Class rooms 16 Science rooms, and 16 Drawing rooms.	Do.	1.603	1.590	..	0.221	..	..	..	..	..	..	..	..	..
(*iv*) 1963-64 Programme for 122 Class rooms, 12 Science rooms, and 12 Drawing rooms.	Do.	1.448	1.495	..	0.078	..	..	..	..	..	..	..	..	..
(*v*) 1964-65 Programme for 122 class rooms, 12 Science rooms, 12 Drawing rooms.	Do.	1.448	0.952	..	0.952	0.440	..	..	..	..	..	..	..	..
19. Establishment of 20 Pilot Secondary Schools.	Do.	3.000	..	..	..	..	..	..	..	..	..	..	..	..
(*i*) 1960-61 Programme for 10 Schools.	Do.	1.324	1.131	..	..	..	..	..	..	..	..	..	..	..
(*ii*) 1961-62 Programme for 10 Schools.	Do.	1.254	1.287	..	0.078	..	..	..	..	..	..	..	..	..
(*iii*) 1962-63 Programme for 20 Schools (Equipment).	Do.	0.200	0.200	..	..	..	..	..	..	..	..	..	..	..
(*iv*) 1963-64 Programme for two Schools left ever from the previous years).	Do.	0.222	0.334	..	0.112	..	..	..	..	..	..	..	..	..
(*v*) Work at G.H.S., Phalia	Do.	0.165	0.138	—	0.110	0.027	..	..	..	..	..	..	..	..
20. Improvement of Government and Non-Government Higher Secondary Schools in West Pakistan.	Do.	4.802	..	..	..	..	..	..	..	..	..	..	..	..
(*i*) 1960-61 Programme for Higher Secondary Schools, Leia hand D. I. Khan.	Do.	1.195	0.773	..	0.200	0.126	..	..	..	..	..	..	..	..
(*ii*) 1961-62 Programme		1.244	1.202	..	0.256	..	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
21.	Construction of new buildings and completion of buildings under construction of Cadet College, Pataro.	Approved	6·600	2·440	..	0·340	0·300	..	..	..	..	..	..	..	..
22.	Setting up of a Central Auditorium for Schools in Karachi.	Do.	0·585	0·428	..	0·300	0·157	..	..	..	..	..	..	..	..
23.	Establishment of Cadet College at Kohat.	Do.	5·318	3·066	..	2·000	1·500	..	..	..	..	..	..	..	..
24.	Opening of 2 New Government Lower Secondary Schools in Karachi (Construction of 2 Schools buildings).	Do.	0·120	See Scheme	..	No. 11	..	..	..	..	..	..	..	..	..
25.	Improvement of 50 Government and 150 Non-Government Middle Schools.	Do.	1·920	2·068	..	0·385	0·300	..	..	..	..	..	..	..	..
26.	Establishment of 5 Secondary Schools at Islamabad.	Do.	4·200	1·940	..	0·340	0·350	..	..	..	..	..	..	..	..
27.	Construction of Hostels for 3 Government High Schools at Bahawalpur (Abbasi College).	Do.	0·225	0·247	..	0·022	0·019	..	..	..	..	..	..	..	..
28.	Development of 3 Pilot Secondary Schools in Karachi.	Do.	0·543	0·557	..	0·332	0·066	..	..	..	..	..	..	..	..
29.	Construction of 2 New Double Section High Schools in Satelite Town, Bahawalpur.	Do.	0·300	0·300	..	..	0·020	..	..	..	..	..	..	..	..
30.	Construction of 25 Hostels in Government High Schools in West Pakistan (1963-64 Programme).	Do.	2·000	1·995	..	1·100	0·193	..	..	..	..	..	..	..	..
31.	Diversification of course in two Government Secondary Schools in Karachi.	Do.	0·080	0·074	..	..	..	..	..	..	..	..	..	..	..

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32. Construction of Middle School at Mangri, Kharka, Khadriala and Kot Radha Kishan.	Do.	0·459	0·215	..	0·080	0·016	..	..	..	..	..	..	..	..
33. Construction of 4 classrooms in Government Middle School Governor's House, Lahore.	Do.	0·048	0·028	..	0·016	0·020	..	..	..	..	..	..	..	..
34. Opening of two High Schools, in Lahore on the pattern of Central Model School, Lahore.	Do.	2·080	0·375	..	0·375	1·020	..	..	..	..	..	..	..	..
35. Establishment of one Central Model High School, Lahore, Type School at Mianwali Construction of Hostel Building.	Do.	1·040	0·150	..	0·150	0·590	..	..	..	..	..	..	..	..
36. Introduction of Science as a compulsory subject in Secondary Schools in West Pakistan.	Do.	11·300	0·995	..	0·995	3·000	0·276	0·276	..	..	..	..	..	..
37. Construction of 25 New Hostel Buildings for Government High School, preferably having Technical Classes in West Pakistan (1964-65 Programme).	Do.	2·000	1·100	1·100	..	0·844	..	..	..	..	..	..	..	..
Total (Secondary Education)						14.920	0·276	0·276	..					
III.—Teachers Education.														
1. Improvement of Normal Schools at Ghakkar and Lala Musa. (S.U.S.).	Approved	0·603	0·340	..	0·002	0.056	..	..	..	..	..	..	..	..
2. Opening of 15 Government Normal Schools.	Do.	5·800	..	..	..	..	..	..	..	..	..	..	..	..
(*i*) 1960-61 Programme for 2 Schools.	Do.	0·854	0·940	..	0·138	0·191	..	..	..	..	..	..	..	..
(*ii*) 1961-62 Programme for 5 Normal Schools.	Do.	2·000	1·718	..	0·165									
(*iii*) 1962-63 Programme for construction of building for 6 Normal Schools.	Do.	2·400	2·476	..	0·776	0·427	..	..	..	..	..	..	..	..
(*iv*) 1963-64 Programme (Equipment for 13 Normal Schools).	Do.	0·296	0·296	..	..	..	..	..	..	..	..	..	..	..
(*v*) 1964-65 Programme Equipment for Schools.	Do.	0·160	..	..	..	..	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Revised Estimates for 1964-65	Third Plan Allocation	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3.	Improvement of existing Normal Schools.	Approved	0·123	0·113	..	..	..	..	..	..	..	..	..	..	..
4.	Establishment of two Teachers Training Colleges, in West Pakistan—														
	(*i*) Opening of Training College Sukkur.	Do.	1·130	1·027	..	0·550	0·113	..	..	..	..	..	..	..	..
	(*ii*) Opening of Training College, Lyallpur.	Do.	1·350	1·338	..	0·558	0·077	..	..	..	..	..	..	..	..
5.	Education Extension Service Centre—	Do.	..	..	..	..	..	..	..	..	..	..	..	..	..
	(*i*) 1960-61 Programme ..	Do.	1·960	1·795	..	0·233	0·050	..	..	..	..	..	..	..	..
6.	Improvement of Government College of Physical Education, Lahore—														
	1960-61 Programme ..	Do.	1·500	1·272	..	..	0·300	..	..	..	..	..	..	..	..
7.	Construction of Teachers, Training College, Karachi.	Do.	1·488	0·450	..	0·400	0·500	..	..	..	..	..	..	..	..
8.	Establishment for 3 Regional Education Extension Service Centres in West Pakistan.	Do.	4·826	0·780	..	0·720	0·750	..	..	..	..	..	..	..	..
9.	Construction of buildings for Government Training School for Men at Karachi.	Do.	0·355	0·250	..	0·200	0·070	..	..	..	..	..	..	..	..
10.	(*i*) Establishment of 4 Centres for in-service Training of Teachers of Primary and Middle Schools in West Pakistan.	Do.	2·656	0·756	..	0·500	1·400	..	..	..	..	..	..	..	..
	(*ii*) C. T. Class, Quetta ..	Do.	0·050	0·050	..	..	..	..	..	..	..	..	..	..	..

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11. Construction of new buildings existing Normal Schools in Hyderabad Region.	Do.	1·600	0·400	..	0·400	0·500	..	..	..	..	..	..	..	..
12. Hostel for Mastung Nromal School.	Do.	0·100	0·050	..	0·050	0·050	..	..	..	..	..	..	..	..
Total (Teacher Education)						4·484	..	..	..	..	..	..	..	..
IV.—Technical Education :														
1. Construction of Polytechnic Institute, Rawalpindi.	Approved	7.405	6.884	..	0.410	0.566	..	..	..	..	..	..	..	..
2. Development of Polytechnic Institute, Khairpur.	Do.	2.000	2.000	..	0.790	0.200	..	..	..	..	..	..	..	..
3. Construction of building and equipment or Government Technical Institute, Bahawalpur.	Do.	1.875	1.715	..	0.486	0.080	..	..	..	..	..	..	..	..
4. Conversion of Government Technical Institute, Lahore into a Polytechnic.	Do.	4.700	4.076	..	1.665	0.700	..	..	..	..	..	..	..	..
5. Building and equipment for Technical Teachers, Training College, Lyallpur.	Do.	1.900	2.142	..	0.146	0.025	..	..	..	..	..	..	..	..
6. Development of Government Technical Institute, Sialkot.	Do.	1.560	1.514	..	0.611	0.160	..	..	..	..	..	..	..	..
7. Building and equipment for the conversion of Government Technical Institute, Hyderabad into a Polytechnic.	Do.	4.500	4.500	..	2.219	0.318	..	..	..	..	..	..	..	..
8. Karachi Polytechnic ..	Do.	16.200	1.258	..	..	0.550	..	..	..	..	..	..	..	..
9. Establishment of a Textile Technology Department at the Karachi Polytechnic.	Do.	2.398	2.212	..	0.413	0.300	..	..	..	..	..	..	..	..
10. Establishment of a Polytechnic Institute at Multan.	Do.	7.757	4.994		..	1.700	0.300	0.300	..	..	..	..	..	..
11. Establishment of six new Polytechnic Institutes in West Pakistan.	Do.	21.600			2.150 ..	2.630	..	..	..	..	..	..	..	..
12. Government Engineering School, Rasul.	Do.	1.000	0.948	..	0.500	0.161	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provisions for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
13.	Establishment of a Technical Teacher's Training Wing at the Rawalpindi Polytechnic Establishment of a Board of Technical Examination in West Pakistan.	Approved	0.859	0.812	..	0.362	0.113	..	..	..	..	..	..	..	..
14.	Construction of Building for Industrial Schools—(*a*) at Khuzder.	Do.	0.033	..	..	..	0.033	..	..	..	..	..	..	..	..
	(*b*) at Govt. Technical Institute for Women, Lahore.		2.920	2.000	..	2.000	..	..	..	..	..		..	..	..
15.	Government School of Engineering, Rasul.	Do.	1.000	0.100	..	0.100	0.400	..	..	..	..	..	..	..	..
16.	Opening of Government Industrial School for Boys at Mastung.	Do.	0.033	..	..	..	0.033	..	..	..	..	..	..	..	..
17.	Grant to the West Pakistan University of Engineering, Lahore (including expansion of facilities for Education Research, etc.).	Do.	52.260	18.199	..	7.000	9.500	3.000	3.000	..	..	6.000	6.000	6.500	8.700
	Total (Technical Education)						17.409	3.300	3.300	..	..				
	College Education:														
1.	Construction of additional room in Government College for Women at Gujranwala.	Approved	0.200	0.076	..	0.011	0.065	..	..	..	..	..	..	..	..
2.	Installation of a Gas Plant in Government College for Women, Sialkot.	Do.	0.042	0.038	..	0.001	0.005	..	..	..	..	..	..	..	..

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3. Opening of 24 Government Higher Secondary Schools/ Inter. Colleges.	Do.	13.530	..	..										
(a) (i) 1960-61 Programme for 5 Higher Secondary Schools.	Do.	1.290	0.290	..		..	..	..	..	..	..	..	..	..
(ii) Building for Higher Secondary School, Khuzdar.	Do.	1.248	1.238	..										
(b) (i) 1962-63 Programme. Construction of buildings for 8 Higher Secondary Schools.	Do.	4.000	3.855	..	1.250	0.365	..	..	..	..	..	..	..	..
(c) 1963-64 Programme for 8 Higher Secondary Schools.	Do.	4.585	4.498	..	2.543	0.668	..	..	..	..	..	..	..	..
(d) 1964-65 Programme—														
(i) Programme for construction of Buildings for 7 Higher Secondary Schools.	Do.	3.500	1.190	..	1.190	1.500	..	..	..	..	..	..	..	..
(ii) Equipment for 2 Higher Secondary Schools.	Do.	0.130	0.130	..	0.130	..	..	..	..	..	..	..	..	..
4. Improvement of buildings of Government Degree Colleges Study Rooms, Cafetaria, Laboratories, Libraries, etc.	Do.	8.700	..	..	..	..	..	..	..	..	..	..	..	..
(i) 1960-61 and 1961-62 Programme for—														
(a) Improvement of buildings of Government Colleges.	Do.	2.600	2.622	..	0.115									
(b) Construction of Secience Laboratories in connection with the starting of Science Classes.	Do.	0.270	0.294	..	..	0.037	..	..	..	..	..	..	..	..
(c) Re-imbursement of the cost of tube-well taken over for the Government College, Kohat from the irrigation Department.	Do.	0.058	0.58	..	..	..	..	..	..	..	..	..	..	..
(d) Construction of new hall for Government College, Lahore.	Do.	0.700 1.066	0.770 1.040	.. ..	0.352 0.375	0.046	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	1961-62 Programme.														
5.	Development of Central Government College for Men at Nazimabad at Karachi	Approved	1.400	1.238	..	0.545	0.200	..	..	..	..	..	..	..	..
6.	Bifurcation of 33 Government Degree Colleges in West Pakistan.	Do. ..	24.160	..	..	..	..	..	..	..	..	..	..	..	..
	(*i*) 1960-61 Programme—														
	(*a*) Bifurcation of 6 Degree Colleges in West Pakistan	Do. ..	3.600	3.605	..	0.188									
	(*b*) Bifurcation of Government College, Lahore.	Do. ..	1.500	..	..										
	(*c*) Construction of building for Government Degree Colleges, at Sheikhupura and Muzaffargarh.	Do. ..	1.200	1.359	11.238	0.210	0·129	..	..	..	..	..	..	..	..
	(*ii*) 1961-62 Programme—														
	Bifurcation of 6 Degree Colleges in West Pakistan.	Do. ..	2.840	4.132	..	0.392	0.111	..	..	..	..	..	..	..	..
7.	1962-63 Programme for Government Degree Colleges, Quetta.	Do. ..	1.550	1.112	..	0.811	0.150	..	..	..	..	..	..	..	..
8.	Opening of 4 Government Degree Colleges in West Pakistan.	Do. ..	2.760	..	..	..	..	..	..	..	..	..	..	..	..
	(*i*) Opening of a Government College at Jhelum.	Do. ..	0.690	0.630	..	0.110	0.060	..	..	..	..	..	..	..	..

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	(i) 1962-63 Programme opening of a Degree College at Rahimyar Khan.	Do.												
	(ii) 1963-64 Programme—													
	Equipment for Government College, Sukkur.	Do.	0.090	0.090	..	..	..	..	..	..	..	..	..	..
	1964-65 Programme—													
	(i) Equipment for Government College, Sargodha.	Do.	0.090	..	..	0.090	..	..	..	..	..	..	..	..
9.	Development of N.E.D. Engineering College, Karachi.	Do.	25.000	6.000	..	2.000	2.500	1.250	1·250	..	..	..	..	..
10.	Construction of Hostels for 2 Government Colleges, Karachi.	Do.	1.000	0.891	..	0.444	0.024	..	..	..	..	..	..	..
11.	Construction of a building for Government Higher Secondary School at Talagang, Campbellpur.	Do.	0.500	0.432	..	0.100	0.200	..	..	..	..	..	..	..
12.	Hostel for Degree and Inter College at Rahimyar Khan.	Do.	0.450	..	..	0.150	0.110	..	..	..	..	..	..	..
13.	Construction of building for Degree College, Sukkur.	Do.	0.600	0.200	..	0.200	0.400	..	..	..	..	..	..	..
14.	Construction of Principal's residence at Government Higher Secondary School, Gujranwala.	Do.	0.063	0.007	..	..	0.028	..	..	..	..	..	..	..
15.	Establishment of 2 Inter-Colleges at Islamabad.	Do.	2.400	0.400	..	0.400	1.240	..	..	..	..	..	..	..
16.	Construction of a building for Government Commerce College, Karachi, and Government Inter College (Women), Karachi.	Do.	1.390	0.500	..	0.500	0.650	..	..	..	..	..	..	..
17.	Construction of buildings for Government College, Lyallpur.	Do.	2.900	0.280	..	0.280	0.600	..	..	..	..	..	..	..
18.	Construction of additional accommodation in Government Intermediate College, Bahawalpur.	Do.	0.350	0.250	..	0.250	0.150	..	..	..	..	..	..	..
19.	(i) Improvement of the building and of Queen Mary's College, Lahore, in respect of Science, Economics, Fine Arts and Hostel Blocks.	Do.	0.670	0.200	..	0.200	0.480	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(ii) Construction of Science Block and other building in Government College for Boys, Rawalpindi	Approved	0.258	0.100	..	0.100	0.158	..	..	..	..	..	..	..	..
20	(i) Scientific apparatus and equipment to Government College, Lahore College for Women, Lahore, and Government College, Montgomery.	Do.	0.300	0.300	..	0.300	..	..	..	..	..	..	..	..	..
	(ii) Construction of a hostel at Lahore for post-graduate Students (Boys).	Do.	0.940	0.200	..	0.200	0.626	..	..	..	..	..	..	..	..
1.	Construction of Science Laboratory in Government College for Women, Dera Ismail Khan.	Do.	0.248	0.100	0.100	0.100	0.148	..	..	..	..	..	..	..	..
22.	(a) Construction of Degree College for Boys at Islamabad (Phase II).	Do.	1.400	0.175	..	0.105	0.800	..	..	..	..	..	..	..	..
	(b) Supply of equipment to the Government College, Islamabad.	Do.	0.160	0.07 5	..	0.075	0.085	..	..	..	..	..	..	..	..
23.	Construction of additional accommodation in Government College, Lahore, High Tension Laboratory Fellow room and workshop.	Do.	0.100	0.100	--	0.100	..	..	..	..	..	--	..	..	..
24.	Improvement of the building of Government College for Women, Sialkot, provision of additional facilities.	Do.	1.363	0.260	--	0.260	0.600	..	--	..	..	--	..	--	..
25.	(a) Construction of the building of Government College for Women, Rawalpindi.	Do.	2.060	0.450	--	0.450	0.800	..	..	..	--	--	..	..	..
	(b) Improvement of Government Colleges in respect of Laboratories, Libraries, etc. (Excluding Karachi).	Do.	1.000	0.900	..	0.900	0.100	..	..	..	--	--	..	..	..

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(c) Construction of one Hostel for Boys at Karachi.	Do.	0.940	0.200	..	0.200	0.626	..	—	—	—	—	..	..	..
(d) Construction of Hostel for Girls at Lahore.	Do.	0.940	0.200	—	0.200	0.626	..	—	..	..	..	..	..	..
Total (College Education) ..						14.288	1.250	1.250	..					
VI.—Universities:														
1. Grant for the development of the College of Agriculture, Peshawar.	Approved	12.754	9.850	—	1.100	1.000	—	..	..	—	—	—	—	—
2. Grant to Sind University for the establishment of Engineering College at Hyderabad.	Do.	12.300	8.200	—	3.300	1.500	..	..	..	—	—	..	..	..
3. Punjab University Project II—Procurement of Scientific equipment.	Do.	4.033	1.000	—	1.000	1.000	0.750	..	0.750	—	..	..	..	..
4. Punjab University Project III—Improvement of library facilities in the University Teaching Departments.	Do.	1.020	0.500	—	0.500	0.520	..	..	..	—	..	..	—	—
Total (University Education) ..	..					4.020	0.750	..	0.750					
VII.—Social and Cultural Activities:														
1. Additional building for the College of Home and Social Sciences, Lahore.	Approved	0.768	0.258	—	0.004	..	—	..	—	—	—	..	—	—
2. Construction of Science laboratory museum and preparation of room for teaching Botany in B.Sc. Govt. College, Lyallpur.	Do.	0.153	0.112	—	—	..	..	—	—	—	—	—	..	—
3. Construction of Science Laboratory in the College of Home Economics, Gulberg, Lahore.	Do.	0.200	0.044	—	—	..	..	..	—	—	—	— —	—	—
4. Construction of museum and library at Hyderabad (S.U.S.).	Do.	0.700	0.623	—	0.127	0.075	..	..	—	—	—	—	—	—
5. Installation of equipment and construction of Food Laboratories, etc., in the College of Home and Social Sciences, Gulberg, Lahore.	Do.	0.200	0.125	—	0.036	..	—	..	—	..	—	—	—	—
Total (Social and Cultural Activities).						0.075	..	..	—					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	IX—Miscellaneous :														
1.	Clearance of incidental charges in connection with the foreign aid equipment.	Approved	0.400	0.463	..	0.100	..	..	..	..	..	..	..	..	..
2.	Minor Works	Do.	1.525	0.525	..	0.400	1.000	..	..	..	..	..	..	..	..
3.	Text Book Board	Do.	1.000	1.000	..	..	..	..	..	..	..	..	..	..	..
4.	Establishment of National Laboratories, in West Pakistan.	Do.	1.000	..	..	..	..	..	..	..	..	..	..	..	..
5.	Establishment of 3 museums at Quetta, Multan and Bahawalpur.	Do.	1.260	..	..	..	..	..	..	..	..	..	..	..	..
6.	Sinking of new tube-well in Central Model School, Lahore.	Do.	0.077	0.077	..	..	..	..	..	..	..	..	..	..	..
7.	Development of the Punjab Public Library.	Do.	0.600	0.582	..	0.282	..	..	..	..	..	..	..	..	..
8.	Improvement of the Central Museum, Lahore.	Do.	0.700	0.100	..	0.100	0.300	..	..	..	..	..	..	..	..
9.	Improvement of Dayal Singh College Library.	Do.	0.100	0.100	..	..	..	..	..	..	..	..	..	..	..
10.	Institute of Testing and Guidance.	Do.	0.170	0.100	..	0.100	..	..	..	..	..	..	..	..	..
11.	Expansion of West Pakistan Bureau of Education.	Do.	0.031	0.031	..	0.006	..	..	..	..	..	..	..	..	..
12.	Grants for Children Library.	Do.	0.025	0.025	..	0.025	..	..	..	..	..	..	..	..	..
13.	Construction of building for Directorate, Hyderabad Region.	Do.	0.412	0.100	..	0.100	0.312	..	..	..	..	..	..	..	..
14.	Grants-in-aid for the construction of Boy Scouts School at Batrasi.	Do.	0.300	0.300	..	0.300	..	..	..	..	..	..	..	..	..
	Total (Miscellaneous)						1.612	..	..	..	..	..	..	..	..

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(X) *Educational Schemes of Frontier Region :*														
1. Construction of a School and Boarding House at Ladha South.	Do.	0.247	0.247	..	0.122	0.025	..	..	..	..	..	..	..	..
2. Construction of Lower Middle School at Dheri Jolagram (Malakand Agency).	Do.	..	..	..	..	..	..	..	..	..	..	..	..	..
3. Construction of Nearai Building for Middle School, Tiarza (South Waziristan,) Spinwam (North Waziristan)Tari Mangal (Kurram). Girls Schools, Chitral and Palai and Badrage (Malakand).	Do.	0.155	..	..	..	..	..	..	..	..	..	..	..	..
4. Construction of building for Girls Lower Middle School, Wana (South Waziristan).	Do.	0.040	..	..	..	..	..	..	..	..	..	..	..	..
5. Scholarships for Tribal Students.	Do.	5.247	5.012	..	1.258	..	..	..	..	..	..	..	..	..
6. Construction of High School at Shalozan.	Do.	0.100	..	..	..	..	..	..	..	..	..	..	..	..
7. Construction of six Middle Schools in Frointer Region.	Do.	0.414	..	..	..	..	..	..	..	..	..	..	..	..
8. Construction of Lower Middle Schools.	Do.	0.277	..	..	..	..	..	..	..	..	..	..	..	..
9. Construction of 30 Primary Schools in Peshawar Division. and D. I. Khan.	Do.	0.289	0.120	..	0.120	0.102	..	..	..	..	..	..	..	..
10. Construction of Middle School at Dab Khore.	Do.	0.056	..	..	..	..	..	..	..	..	..	..	..	..
11. Construction of building for Degree College at Thana.	Do.	2.206	1.000	..	0.800	0.700	..	..	..	..	..	..	..	..
12. Construction of building and purchase of equipment for three High Schools.	Do.	0.316	0.223	..	0.223	0.075	..	..	..	..	..	..	..	..
Total Educational Schemes of Frointier Region.						0.902	..	..	..	..				

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	XI.—Merged Areas :														
1.	Award of scholarships to Tribal students of Hazara and Mardan Merged Areas.	Approved	0.050	0.028	..	0.028	..	..	..	..	..	..	..	..	..
2.	Construction of 15 Primary Schools in merged area of Peshawar Division.	Do.	0.530	0.315	..	0.315	0.200	..	..	..	..	..	..	..	..
3.	Upgrading of Primary Schools to Middle Standard in merged area of Peshawar Division.	Do.	0.195	0.162	..	0.162	..	..	..	..	..	..	..	..	..
4.	Upgrading of 2 Middle Schools to High Status in merged area of Peshawar Division.	Do.	0.080	0.020	..	0.020	0.060	..	..	..	..	..	..	..	..
	Total (Merged Area) ..						0.260	..	..	..	..				
	Total (Education and Training) (On-going Schemes).						58.751	5.576	4.826	0.750	..				
	(b) New Schemes :														
	I.—Primary Education :														
1.	Establishment of 25,000 primary schools (3,000 in backward areas) (1,000 Schools).	..	56.000	..	..	..	3.000	..	..	..	..	11.200	11.200	11.200	11.200
2.	Improvement of existing primary schools (20,000) (400 Schools).	..	20.000	..	..	..	1.000	..	..	..	..	4.000	4.000	4.000	4.000
3.	Up-grading of 2,000 primary schools to Middle standard. (300 Schools).	..	70.000	..	..	..	7.500	..	..	..	..	14.000	14.000	14.000	14.000
4.	Diversification of courses and improvement of 2,000 Middle Schools (400 Schools).	..	24.400	..	..	..	2.200	..	..	..	..	4.880	4.880	4.880	4.880
	Total Primary Education ..						13.700	..	..	..	..				

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II.—Secondary Education :

1. Opening of 50 (35 Double and 15 Single Section) High Schools Rs. 3.30 lacs (Building 3.00 lacs and Equipment 0.7 lacs each) (10 Single Schools).	..	*16.500	..	..	..	3.000	..	..	..	..	3.300	3.300	3.800	3.800
2. Building grant-in-aid for opening 50 New Non Government High Schools for (25,000 Boys) at Rs. 1.00 lac each (5 Schools).	..	5.000	..	..	..	0.500		..	..	..	1.000	1.000	1.200	1.300
3. Up-grading of 75 Government and 25 Non-Government Middle Schools to High Standard (Government 0.6 lac and Non-Government 0.3 lacs) (15 Schools).	..	(*i*) 4.500	..	..	..	0.500	..	..	..	..	0.800	0.900	1.000	1.200
		(*ii*) 0.750	..	..	..	0.150	..	..	..	..	0.150	0.150	0.150	0.150
4. Addition of 500 class rooms in existing Government High Schools (Rs. 0.10 lac each) (100 rooms).	..	5.000	..	..	..	1.000	..	..	..	..	1.000	1.000	1.200	1.300
5. Addition of 300 class rooms in existing Non-Government High Schools (Rs. 0.05 lac *i.e.*, 50% grant-in-aid each) (60 rooms).	..	1.500	..	..	..	0.300	..	..	..	..	0.250	0.200	0.400	0.400
6. Supply of Science apparatus to 150 Government and 150 Non-Government High Schools. (Government—0.04 lac each) (50% grant-in-aid or Non-Government) (200 Schools).	..	(*i*) 0.600	..	..	..	0.400	..	..	..	..	0.200	0.200	..	..
		(*ii*) 0.300	..	..	..	0.200	..	..	..	..	0.100	0.100	..	..
7. (*a*) Construction of Arts/Drawing rooms in 100 Government High Schools (Boys 66 and Girls 34) (0.20 lac each) (20 Schools).	..	2.000	..	..	..	0.400	0.040	..	0.040	..	0.400	0.400	0.500	0.500
(*b*) Construction of Arts/Drawing rooms in 100 Non-Government High Schools (Boys 66 and Girls 34) 0·10 each (40 Schools).	..	1·000	..	..	..	0·200	..	..	..	..	0·200	0·200	0·250	0·250
8. Construction of building for existing 10 Government High Schools 5·00 lacs per school (3 schools).	..	5·000	..	..	..	1·000	..	..	..	..	1·000	1·000	1·000	1·500

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*Cost on the basis of single section schools and., therefore., subject to review.

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9.	Improvement and expansion of provincialized High Schools.	..	2·500	..	..	..	0·800	..	..	..	..	..	..	..	..
10.	(*a*) Acquisition of evacuee building for High Schools and hostels.	..	2·500	..	..	..	0·800	..	..	..	..	0·500	0·800	1·000	..
	(*b*) Addition and alteration of evacuee building for High schools and hostels.	..	2·000	..	..	..	0·400	..	..	..	..	0·800	0·800	..	..
11.	Construction of hostels in 50 Government High Schools (at Rs. 2·00 lacs each 10 Hostels).	..	10·000	..	..	..	1·500	0·200	..	0·200	..	2·000	2·000	2·000	2·000
12.	(*a*) Introduction of Agricultural Technical, Commercial and Home Economic Courses in 125 Government and 75 Non-Government High Schools.	..	3·250	..	..	..	0·650	0·085	..	0·085	..	0·650	0·650	0·650	0·650
	Wood work and Metal work, Electricity Workshop 50 in Government Schools and 25 Non-Government Schools, Government Rs. 45,000 for building and Rs. 20,000 for equipment each and Non-Government Rs. 22,500 for buildings and Rs. 10,000 for equipment (50% grant-in-aid each), (10 Government, 5 Non-Government).		0·812	..	..	..	0·163	0·021	..	0·021	0·021	0·163	0·163	0·163	0·163
12.	(*b*) Home Economics Rooms Government Schools 50 and Non-Government 25 (Government Rs. 40,000 for buildings and Rs. 12,000 for equipment each) (Non-Government Rs. 20,000 for buildings and Rs. 6,000 for equipment, 50% grant-in-aid each) (10 Government and 5 Non-Government).	..	(*i*) 2·600 (*ii*) 0·650	..	..	..	0·520 0·130	..	..	..	..	0·520 0·130	0·520 0·130	0·520 0·130	0·520 0·130

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(c) Commercial/Agricultural 25 Government Schools and 25 Non-Government (50% grant-in-aid) (Government Rs. 50,000 for building and equipment Rs. 20,000 each. (Non-Government Rs. 25,000 for buildings and Rs. 10,000 for equipment) (50% grant-in-aid each) (5 Government 5 Non-Government).	..	(i) 1·750	..	..	..	0·350	..	..	..	..	0·350	0·350	0·350	0·350
	..	(ii) 0·875	..	..	..	0·175	..	..	..	..	0·175	0·175	0·175	0·175
13. Establishment of 40 comprehensive superior type High Schools with hostels and diversified courses (30 schools for boys and 10 for girls). Building Rs. 25,00,000 and equipment Rs. 3,00,000 each) (60,000 Boys), (25 Schools).	..	112·000	..	..	..	5·000	..	..	..	..	22·400	23·200	25·200	83·200
14. Library Services construction of reading-*cum*-Library Rooms in 100 Government and 100 Non-Government Schools (Buildings Rs. 16,000 equipment Rs. 4,000 and Library Books Rs. 5,000 each), (Non-Government 50% grant-in-aid), (20 Government/20 Non-Government).	..	(i) 2·500	..	..	..	0·500	..	..	..	..	0·500	0·500	0·500	0·500
	..	(ii) 1·250	..	..	..	0·250	..	..	..	..	0·250	0·250	0·250	0·250
15. Improvement of existing Deaf Dumb Schools at Lahore (4.00 lacs for buildings and 0.50 lac for equipment) and grant for other institutions for Handicapped Children (5 lacs).	..	0.950	..	..	..	0.300	..	..	..	..	0.650	..	..	..
16. Improvement of Lawrence College, Ghoragali.	..	0.200	..	..	..	0.100	..	..	..	..	..	..	..	..
17. Improvement of Pre-cadet College, Hassanabdal.	..	0.500	..	..	..	0.200	..	..	..	..	0.300	..	..	..
18. Improvement of Sadiq Public School, Bahawalpur.	..	0.500	..	..	..	0.300	..	..	..	..	..	..	..	..
19. Construction of buildings for 50 residences of Headmistresses and 200 quarters for single Mistresses in West Pakistan :—Programme for the construction of 10 residences for Headmistresses and 60 single flats for mistresses.	..	2.000	..	..	..	0.500	..	..	..	..	0.400	0.400	0.500	0.600

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	II—Secondary Education—contd.														
20.	Establishment of 4 Secondary Schools in Islamabad (One School).	..	3.200	—	—	—	0.450	0.090	—	0.090	—	0.800	0.800	0.800	..
21.	Special grant for Improvement of Government and Non-Government High Schools.	..	1.000	—	—	—	1.000	..	..	—	—	..	..	..	..
22.	Play ground for Gymnastics in Schools.	..	5.000	—	—	—	0.400	..	..	—	—	..	..	..	..
	Total Secondary Education ..	..					22.138	0.436	..	0.436					
	III—Teachers Education :														
1.	15 New Normal Schools, (Buildings 9 lacs and equipment 1 lac each) (3 Schools).	..	15.000	—	—	—	1.200	..	—	—	—	2.300	3.300	3.300	4.300
2.	Consolidation of existing 40 Institutions (10 Institutions).	..	4.000	—	—	—	0.500	—	—	—	—	1.000	1.000	1.000	..
3.	Opening of 3 new Training Colleges (Buildings 18 lacs and Equipment 2 lacs) (2 Colleges).	..	6.000	—	—	—	1.000	—	..	—	—	1.100	1.100	1.600	1.700
4.	Normal Units 100, each with 60 students (Buldings 2 lacs, and equipment 0.50 lac each Hostels) (8 Units).	..	25.000	—	—	—	2.000	—	—	—	—	4.000	5.000	5.500	7.000
5.	Addition of Research Units 31 Training Colleges and 15 Normal Schools, etc :—														
	(a) Training College—8.50 lacs for Building and Equipment (One).	(a)	2.550	—	—	—	0.500	..	..	..	—	0.550	0.650	0.850	..

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(*b*) Normal Schools 0.55 lacs Buildings 0.75 lacs equipment (3 Units).	(*b*)	0.940	—	—	—	0.188	—	—	—	—	0.188	0.188	0.188	0.188
6. Establishment of College for training the Polytechnic Teachers in West Pakistan including a Research Cell and teaching additional Production Centre (Building 40 lacs and Equipment 30 lacs).	—	7.200	0.200	..	0.200	1.000	..	..	..	..	1.500	1.500	2.000	1.000
7. Expansion of Training College for Teachers of Women's Vocational Schools.	—	1.000	—	—	—	0.500	—	—	—	—	0.500	..	—	—
8. Expansion of Teacher's Training College at Lyallpur to train the teachers of Secondary and Vocational Schools in Industrial Arts and Crafts (Rs. 12 lacs for buildings and Rs. 8 lacs for equipment).	—	2.000	—	—	—	0.500	0.130	—	0.130	—	1.000	—	—	—
9. Foreign Training of Educational methods in Colleges and other Institutions.	—	2.000	—	—	—	0.300	0.250	..	0.250	..	0.400	0.400	0.400	0.600
10. Development of facilities for training Agricultural Rural Home Economics and Industrial Arts for Secondary, Technical and Vocational Schools Teachers in West Pakistan (25 lacs for buildings and 10 lacs for equipment :—	—	..	..	—	..	..	..	..	..	..	..	..	..	..
(*i*) Home Economics Laboratories Rs. 3.00 Hostel 3.00 lacs and equipment 0.70 lacs.														
(*ii*) Industrial Arts (Buildings 13.00 lacs and Equipment 9.00 lacs).	—	3.500	..	—	—	1.000	..	..	..	..	2.000	0.500	..	..
(*iii*) Agricultural (Hostel 6 lacs and Equipment 0.30 lac).														

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	III—Teachers Education—*contd.*														
11.	Expansion of West Pakistan Educational Equipment Assistance Centre at Lahore	..	4.000	..	..	..	0.500	0.300	0.300	..	..	0.500	1.000	1.000	1.000
12.	Hostal for Education Extension Centre.	..	0.940	..	..	..	0.500	..	..	..	..	..	..	..	..
	Total Teachers Education						9.688	0.680	0.300	0.380					
	IV—Technical Education :														
1.	Establishment of a New Engineering College Institute of advanced Technology and Science, Multan.	..	25.000	..	..	..	0.500	..	..	..	..	4.000	6.000	6.000	7.000
2.	Establishment of an Institute—Industrial Design at Karachi.	..	3.000	..	..	..	0.500	..	..	..	..	1.000	1.500	..	—
3.	Construction of Building and provision of equipment for 5 Commercial Institutes in West Pakistan (Rs. 4.00 lacs per Institute 20 Institues in rented buildings). (? Institutes).	..	3.400	..	..	..	0.900	..	..	..	..	1.000	1.000	0.500	—
4.	Establishment of two Polytechnics with 6 Technologics each (at Rs. 75 lacs each).		15.000	..	..	..	0.650	..	..	..	..	2.000	3.000	4.000	5.000
5.	Expansion of existing 18 Polytechnic in West Pakistan.	..	30.000	..	..	..	4.000	1.000	1.000	..	..	6.000	7.400	9.600	—
6.	Watch repairing Training Centre, Gujranwala.	..	0.700	..	..	..	0.400	0.200	0.200	..	..	..	..	..	—

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7. New buildings for the National College of Arts, Lahore.		4.500	..				..		..	..		..	..	..
8. Establishment of Women's Polytechnic Institute, Karachi.		3.000		..		..			..	..	..	..	..	..
9. Grant-in-aid for development of Private Technical Institutes.		5.000		..		0.500		..	..	..	1.000	1.500	1.500	..
10. Re-organisation of the existing 9 Industrial Schools for Boys and 23 Vocational Schools for Girls in West Pakistan. (4 Institutes).		7.500		..		1.000	0.120		0.120	..	1.500	1.950	1.000	1.550
11. Establishment of 24 Vocational Institutes of Boys. (*i*) 10 Schools with 1,000 enrolment each at Rs. 24.50 lacs each (Building Rs. 14 lacs each and Equipment Rs. 10.50 lacs). (*ii*) 5 Schools with 500 enrolment at Rs. 15.00 lacs each (Rs. 10 lacs for buildings and Rs. 5 lacs for equipment). (*iii*) 10 Schools with 300 enrolment at Rs. 8 lacs (Building Rs. 5 lacs and equipment Rs. 3 lacs).	..	40.000	..	..	..	1.500	..	..	..	..	7.000	8.000	10.000	13.000
12. Establishment of 10 Schools for Girls (Rs. 6 lacs for buildings and Rs. 4 lacs for equipment per school).		10.000	..	..	..	0.500	..	..	..	..	1.500	1.500	3.000	3.500
13. Grant-in-Aid for development of Private vocational and Industrial Schools in West Pakistan.		3.000	..	..	..	0.200	0.170	..	0.170	..	1.000	1.300	..	..
14. Establishment of Institutes of Printing Graphic Art, Lahore.	..	2.044	..	..	..	0.500	..	..	..	..	..	..	..	..
15. Government Technical Institute for Women, Lahore.	..	2.920	..	..	..	0.600	..	..	..	..	..	..	..	..
Total Technical Education.	..					11.150	1.490	1.200	0.290					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provisions for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	IV.—Technical Education—*contd.*														
	V.—College Education														
1(*a*)	Establishment of 35 Inter Colleges to increase output of Science (St. Unit cost on building 6.00 lacs., Hostel 2 lacs, Furniture 0.49 lacs and Library 0.08 lacs. Total 18.57 lacs) (8 Colleges).	..	30.000	..	..	..	1.250	..	..	..	..	4.700	6.800	7.000	7.100
(*b*)	Grant-in-aid for Establishment of 35 Non-Government Inter-Colleges (Building 1 lac and equipment 0.20 lac each). (7 Colleges).	..	4.200	..	..	..	0.840	..	..	..	..	0.840	0.840	0.840	0.840
2.	Addition of Degree Classes in the existing 5 Government Inter Colleges (2,500 Science Students) (Rs. 2 lacs for a additional buildings, and 0.50 for equipment each) (2 Colleges)	..	1.250	..	..	..	0.450	..	..	..	..	0.250	0.500	0.250	..
3.	Opening of 5 new Degree Colleges comprising 2 years B. Sc. Course and 3 years' Hons. Course (1,000 B.Sc., students; buildings 12 lacs, Hostel 5 lacs; Equipment, Furniture and Library 5.00 for one), Hostel for 150 students 3 lacs for staff quarters (2 Colleges).	..	12.500	..		..	2.000	0.150	..	0.150	..	2.500	2.500	2.500	3.000
4.	Construction of buildings for 5 existing Government Colleges (Rs. 6 lacs per college). (2 Colleges).		3.000	..		..	0.600	..	..	..	..	1.200	1.200	..	..

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5. Introduction of Science Courses in the existing Government Degree and Inter Colleges (15) Inter Colleges at Rs. 0.60 lacs for Science Equipment, etc. per College; 10 Degree Colleges at Rs.0.90 per College. (3 Inter., 2 Degree).		(i)0.900	..	..	..	0.180	0.145	..	0.054	..	0.180	0.180	0.180	0.180
		(ii)0.900	..	..	..	0.180	0.054	..	0.054	..	0.180	0.180	0.180	0.180
6. Grants-in-aid for introduction of Science Courses in the existing 15 Inter and 10 Degree Non-Government Colleges (Inter. at Rs. 30.000 per College and Degree at Rs. 45,000 per College). (4 Inter) (4 Degree).	..	0.900	..	..	..	0.300	0.090	..	0.090	..	0.300	0.300	..	..
7. Scientific equipment and furniture for Non-Government Colleges (20 Inter, and 10 Degree Colleges, at Rs. 25 lacs per institution). (4 Inter Colleges).	..	0.750	..	..	..	0.150	0.045	..	0.045	..	0.150	0.150	0.150	0.150
8. Improvement of Libraries and Reading Rooms in the existing 45 Goverment Colleges (20 Degree, at Rs. 1 lac each and 15 Inter. at Rs. 75 lac each). (6 Degree and 3 Inter).	..	4.125	..	..	..	0.825	..	..	..	..	0.825	0.825	0.825	0.825
9. Improvement of Libraries and Reading Rooms in the existing 45 Non-Government Colleges (at Rs. 6 lacs per College approximately). (9 Col- leges).	..	2.060	..	..	..	0.413	..	..	..	..	0.412	0.412	0.412	0.412
10. Construction of hostels in the existing Government Colleges (28 at Rs. 2 lacs and 28 at Rs. 3 lacs). (3 Degree and 8 Inter Colleges).	..	14.000	..	..	..	2.500	0.250	..	0.250	..	2.500	2.500	3.000	3.500
11. Scientific equipment and furniture for Govenment Colleges (Existing 20 Inter. Degree Colleges at Rs. 25 lacs per Inter. and at Rs.50 per Degree College) (8 Inter., 6 Degree).	...	1·000	...	...	...	0·500	0·300	...	0·300	...	0·500	...	...	...
12. Home and Social Science Education.	..	1·000	..	..	..	0·200	..	..	..	..	0·360	0·440	..	..
13. Provision of playground and gymnasia (Government Colleges).	...	5·000	...	...	...	0·400	...	...	...	...	1·000	1·000	1·000	1·500
14. Special Grant for improvement of Government and non-Government Colleges.	...	1·500	...	...	...	1·500	...	...	...	...	...	...	...	...

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
V.—College Education—*concld*.															
15.	Science Laboratory at Government College, peshawar.		0·271	...	...	...	0·271	0·040	...	0·040	...	...	...	...	...
16.	Improvement of Buildings of Government College at Hyderabad and Shikarpur.	...	0·282	...	...	...	0·282	...	...	0·943	...	...	...	...	...
	Total College Education ...						12·841	0·943	...	0·943					
VI.—Miscellaneous :															
1.	Improvement of existing libraries (one library).	...	2·000	...	...	...	0·400	...	...	...	...	0·500	0·500	0·600	...
2.	Establishment of one new library.	...	3·000	...	...	...	...	...	...	...	...	...	...	...	...
3.	Audio-Visual Aids and publicity	...	0·500	...	...	...	0·100	...	...	...	...	0·100	0·100	0·100	0·100
4.	Development of Urdu as Medium of Instruction at different educational levels.	...	1·500	...	...	...	0·300	...	...	...	...	0·300	0·300	0·300	0·300
5.	Survey and studies connected with the formulation of 3rd Plan Projects.	...	0·500	...	...	...	0·050	...	...	...	...	...	...	...	...
	Total (Miscellaneous)	...					0·850	...	...	...					

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VII.—Universities

1. University of Peshawar	...	8·000	...	7·900	...	1·200	0·150	...	0·150	...	1·400	1·600	1·800	1·900
2. University of the Punjab	...	30·000	...	31·000	...	6·000	0·271	0·071	0·200	...	5·400	6·000	6·500	7·100
3. University of Sind	...	17·500	...	17·400	...	2·800	0·300	...	0·300	...	3·200	3·500	3·700	4·200
4. University of Karachi	...	17·900	...	17·800	...	2·800	0·300	...	0·300	...	3·300	3·600	3·800	4·300
5. Agricultural University, Lyallpur	...	25·000	...	25·400	...	4·500	2·800	2·800	...	...	4·600	5·000	5·300	6·000
6. Two Engineering Colleges at	...													
(a) Peshawar														
(b) Sind University	...	1·600	...	1·500	...	0·500	0·400	...	0·400	...	1·000	...	...	...
7. Blanket provision for Ph. D. Courses.	...	15·000	...	12·700	...	0·200	0·200	...	0·200	...	2·700	3·000	3·200	3·600
Total (Universities)	...					18·000	4·421	2·871	1·550					

VIII.—Scholarships

1. Scholarships—														
(i) 1960-61 Programme	Approved	...	...	...	...	...	...	...	...	...	...	...	...	...
(ii) 1961-62 Programme	Do.	...	...	...	...	...	...	...	...	...	...	...	...	...
(iii) Programme for 1962-63	Do.	66·754	...	...	...	...	...	...	...	...	...	...	...	...
(iv) Programme for 1963-64	Do.	...	...	13·105	...	13·105	...	...	...	...	...	...	...	...
(v) Programme for 1864-65	Do.	...	...	...	...	...	...	...	...	...	...	...	...	...
2. External Scholarships including Karachi Area.	Do.	4·800	...	0·060	...	0·060	...	...	...	...	...	...	...	...
3. Karachi Area Scholarship Schemes—														
(a) Internal scholarships for Middle and High Schools Students at Karachi.	Do.	0·660	...	0·132	...	0·132	...	...	...	...	...	...	...	...
(b) Award of Post-Matric Scholarships.	Do.	1·560	...	0·312	...	0·312	...	...	...	...	...	...	...	...
(c)(i) Award of scholarship to trainees of Government Teachers Training Schools for Men and Women, Karachi.	Do.	1·940	...	0·388	...	0·388	...	...	...	...	...	...	...	...

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VIII.—Scholarships—*contd.*															
	(ii) Stipends for pupil teachers of Government Training College, Karachi.	Approved	0·125	...	0·025	...	0·025	...	...	...	...	...	...	...	...
	(d) Scholarships for Karachi Area, Lasbela, etc.	Do.	0·220	...	0·044	...	0·044	...	...	...	...	...	...	...	...
4.	Scholarships to Scheduled Caste Christian Students.	Do.	0·280	...	0·056	...	0·056	...	...	...	...	...	...	...	...
5.	Scholarships	Do.	40·000	...	39·000	...	...	...	...	...	...	...	...	...	...
	Total Scholarships ...						3·973	...	...	...	...	7·408	8·615	9·288	9·716
	(b) *New Schemes*						18·095	...	...	...					
IX.—Frontier Regions:															
1.	Upgrading of One Middle School to High status and construction of additional rooms (out of 6 of the Plan period).	..	0.056	..	0.056	..	0.056	..	..	..	..	..	..	..	..
2.	Construction of building for Government Intermediate College at Miranshah and purchase of equipment.	..	1.000	..	0.350	..	0.350	..	..	..	..	..	..	..	..
3.	Upgrading of 4 Primary/Lower Middle Schools to Middle status and construction of building (additional rooms) out of 18 of the Plan period.	..	0.180	..	0.180	..	0.180	..	..	..	..	..	..	..	..
4.	Opening of 10 Primary Schools out of 50 of the Plan period.	..	0.155	..	0.075	..	0.075	..	..	..	..	..	..	..	..
5.	Upgrading of two Middle Schools to High status and construction of additional rooms (out of 12 of the Plan period).	Scheme under preparation.	0.112	..	0.660	..	0.100	..	..	..	..	0.1.12	0.112	0.168	0.168

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6. Upgrading of 7 Primary Schools/Lower Middle Schools to Middle status and construction of additional rooms (out of 33 of the Plan period).		0.315	..	1.405	..	0.235	..	..	..	..	0.270	0.270	0.270	0.360
Scholarships for Tribal Students (b) *New Schemes*—concld.		5.247	..	7.500	..	1.500	0.096	..	0.096	..	1.500	1.500	1.500	1.500
7. Opening of 16 Primary Schools (out of 80 of the Plan period).	Scheme under preparation.	0.248	..	1.080	..	0.120	..	..	..	..	0.240	0.240	0.240	0.240
8. Construction of High School building at Bathela (Malakand Agency).	Do.	0.135	..	..	..	0.135	..	..	—	—	..	..	..	..
Total Frontier Regions						2.751	0.096	..	0.096					
X.—Merged Area.														
1. Upgrading of one Middle School to High status (out of 3 for the Plan period).	Do.	0.056	..	0.168	..	0.056	..	—	..	..	0.056	0.056	—	..
2. Upgrading of one Primary School of Middle Status (out of 7 for the Plan period).	Do.	0.045	..	0.315	..	0.045	—	—	—	..	0.090	0.090	0.090	..
3. Construction of 2 Primary Schools (out of 20 for the Plan period.)	Do.	0.060 ..	..	0.210	..	0.030	..	..	..	—	0.060	0.060	0.060	..
Total Merged Areas						0.131	..	..	..					
Total Education and Training (*New*)						109.344	8.066	4.371	3.695					
(c) Tools and Plants.						0.958	..	..	..					
GRAND TOTAL (EDUCATION AND TRAINING)						169.053	13.642	9.197	4.445					

(Million Rupees)

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								Total	Foreign Aid	Own resources	Source of Foreign Aid	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(a) *On-going Schemes* :														
1.	**Improvement of Water Supply for Miss Fatimah Jinnah T.B. Sanatorium, Quetta.**	Approved	0.136	0.036 0.020	0.023	0.036 0.020	0.023	..	..	..	..	..	..	..	..
2.	Expansion of Central T. B. Sanatorium at Ojha, Karachi.	Do.	4.700	2.603 0.900	1.050	0.400 0.900	1.050	..	..	..	..	..	..	..	..
3.	Construction of Subsidiary T.B. Centre in Malir Muhajir Colony, Karachi.	Do.	0.474	0.387	0.100	0.173	0.100	..	..	..	..	..	..	..	..
4.	Construction of T.B. Sanatorium, Kotri.	Do.	1.280	0.500	0.164	0.500	0.164	..	..	..	..	..	..	..	..
7.	Construction of Subsidiary T.B. Centre at Nazimabad, Karachi (Additional Funds).	Do.	0.426	0.131 0.241		0.131 0.241	..	..	..	..	..	..	..	..	..
8.	Nishtar Medical College, Multan and its expansion—														
	Construction of Nishtar Medical College at Multan including the Mosque.	Do.	18.806	0.100		0.100	..	..	..	..	..	..	..	..	..
9.	Liaquat Medical College, Hyderabad and its expansion—														
	Construction of building of Liaquat Medical College at Jam Shoro.	Do.	10.615	1.300		1.300	..	..	..	..	..	..	..	..	
10.	Establishment of a Dental Section in Liaquat Medical College Hyderabad.	Do.		0.173		0.173	..	..	..	..	..	..			
11.	Improvement in the King Edward Medical College, Lahore.														

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Construction of 15 quarters for servants and boundary wall for Girls Hostel, King Edward Medical College, Lahore.	Approved	0·069	0·052	..	0·052	..	..	..	..	..	..	..	..	..
12. Improvement of K. E. M. College, Lahore—Air-conditioning of Animal House.	Do.	0·215	0·115	0·233	0·115	..	..	..	..	..	..	..	..	..
13. Improvements in the Public Health Nursing School, Lahore	..	0·768	0·371	0·300	0·371	0·300	..	..	..	..	..	..	..	..
14. Opening of Lady Health Visitors School at Quetta and improvement in Hyderabad and Peshawar Schools—														
(i) L.H.V. Schemes, Quetta and Peshawar.	..	1·950	0·053	..	0·053	..	..	..	..	..	..	..	..	..
(ii) Opening of a Lady Health Visitors School at Quetta—Purchase of equipment.	..	0·200	..	..	..	..	..	..	..	..	..	..	..	..
15. Improvement of Sandeman Civil Hospital, Quetta for training of Nurses and Midwives—purchase of equipment.	..	0·200	0·068	..	0·068	..	..	..	..	..	..	..	..	..
16. Opening of 2 Health Technicians Training Schools at Bahawalpur and Quetta—														
Medical Health Technicians School, Quetta.	..	1·000	0·400	0·180	0·400	*0·180	..	..	..	..	..	..	..	..
17. Construction of Health Technicians Training Institute at Bahawalpur.	Approved	1·125	0·500	..	0·500	..	..	..	..	..	..	..	..	..
18. Improvement Urban and Headquarters Hospitals—														
(i) Construction of Tehsil Headquarters Hospital at Kharian.	Do.	1·197	0·392	0·350	0·095	0.350	0·025	..	0·025	..	..	..	..	..
(ii) Air Conditioning of 38-bedded wards to be constructed for the extension of Albert Victor Hospital, Lahore.	Do.	0·133	0·100	..	0·100	..	..	..	..	..	..	..	..	..
(iii) Construction of Shah Bunder Sub-Division Hospital at Sujawal.	Do.	0·800	1·164	0·100	..	*0·100	0·050	..	0·050	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan for Allocation	Revised Estimate for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(a) *On-going Schemes*-contd.														
	(iv) Construction of Rural Dispensaries in Quetta Zone.	Approved	1·100	0·100	..	0·100	..	..	..	..	..	..	..	..	..
	(v) Construction of T. B. Ward re-named Ear, Nose, Throat, Calamity Ward and Laboratory Ward at Bahawalpur.	Do.	1·659	0·020	..	0·020	..	..	..	..	..	..	..	..	..
	(vi) Construction of 125-beded Hospital at Khairpur.	Do.	0·996	0·822	0·150	0·150	0·150	..	..	..	..	..	..	..	..
19.	Improvement of Urban and Headquarters Hospital—														
	(i) Three additional Wards in Fatima Jinnah T. B. Sanatorium at Quetta.		0·372	0·091	0·030	0·091	0·030	..	..	..	..	..	..	..	..
	(ii) Eye Hospital, Hyderabad	Do.	0·578	0·482	0·096	0·482	0·096	..	..	..	..	..	..	..	..
	(iii) Construction of 6-Beded Hospital at Dalband in.		0·104	0·005	01·04	0·005	..	..	..	..	..	..	..	..	..
	(iv) Construction of Nurses Home at District Headquarters Hospital, Bahawalpur.		0·183	0·015	..	0·015	..	..	..	..	..	..	..	..	..
	(v) Improvement of Sandeman Hospital, Quetta.		0·520	0·005	..	0·005	..	..	..	..	..	..	..	..	..
	(vi) Installation of Chlorination Plant at the Government T. B. Sanatorium, Samli.		..	0·020	..	0·020	..	..	..	..	..	..	..	..	..
	(vii) Rebuilding of existing Civil Dispensary at Chak No. 109-L, District Montgomery.		0·059	0·007	..	0·002	..	..	..	..	..	..	..	..	..

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(viii) Construction of building for Civil Dispensary and staff quarters at Much (Bolan Sub-Division).		0·144	0·011	..	0·011	..	..	..	..	..	..	..	..	..
(ix) Providing underground Sewerage Scheme in the Bahawal Victoria Hospital, at Bahawalpur.		0·116	0·008	..	0·030 +0·008	..	..	..	..	..	..	..	..	..
19. *(a)* Expansion and improvement of Nishtar Hospital, Multan and training of Nurses and Midwives under 2nd Five year Plan—Purchase of equipment.		0.300	0.068	–	0.068	..	–	–	..	..	..	..	..	..
20. Providing Laundry Plant in the B. V. Hospital, Bahawalpur.	Approved	0.223	0.043	–	0.043	..	–	–	..	..	..	..	..	..
21. Construction of Nurses Home at the Government Lady Reading Hospital, Peshawar.	Do.	1.000	0.500 0.010	..	0.500 +0.010	..	–	–	..	..	..	..	..	..
22. Providing water-supply sanitation installation and sewerage in Lady Aitchison Hospital, Lahore.	Do.	0.171	0.064 0.010	..	0.064 +0.010	..	–	–	..	..	..	..	..	..
23. Sinking of a new tube-well in Lady Willingdon Hospital Lahore.	Do.	0.077	0.047 0.014	–	0.047 +0.014	..	–	–	..	..	..	–	..	–
24. Opening of 5 new Tehsil Headquarters Hospitals and improvement to 10 existing Tehsil Headquarters Hospitals—														
(i) Construction of New Hospital building at Shakargarh in Sialkot District.	Do.	0.612	0.560	0.065	0.050 0.027	0.065	–	–	..	..	–	–	–	–
(ii) Opening of 4 New Tehsil Headquarters Hospitals—Purchase of equipment for 4 New Tehsil Hospitals at Digri, Bagh (Kalat) Kahuta and Isakhel.	–	4.868	3.615	0.550	0.050 1.485	0.550	0.025	..	0.025	..	–	–	–	–
25. Upgrading of existing Tehsil Headquarters Hospital, Swabi (District Mardan).	Approved	0.100	0.200	..	1.000	–	–	–	–	–	–	–	–	–
26. Upgrading of existing Tehsil Headquarters Hospital, Wazirabad, District Gujranwala.	Do.	0.150	0.150	..	0.039 0.011	..	–	..	..	..	..	–	–	–

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(a) On-going Schemes—contd.														
27.	Opening of 5 New District Headquarters Hospitals and Upgrading of 14 District Headquarters Hospitals—														
	(*i*) Construction of building and purchase of equipment for the District Headquarters Hospitals at—														
	(*a*) Sialkot	Approved	3.916	2.570	0·600	0.754	0.600	..	--	..	..	..	..	..	..
	(*b*) Gujrat	Do.	3.047	3.450	0.650	1.000	0.650	0.075	--	0.075	..	..	..	..	--
	(*c*) Jhelum	Do.	3.217	1.468	0.700	1.000	0.700								
	(*d*) Sanghar	Do.	3.217	1.311	0·525	0.700	0.525	..	--	..	..	..	..	..	..
	(*ii*) Upgrading of District Headquarters Hospitals at—														
	(*a*) Dadu	Do.	0.500	0.879	..	10.500	*0.080	0.030	--	0.030	--	..	..	..	..
	(*b*) Turbat	Do.	0.500	0.532	..	0.014	..	..	--	..	..	..	..	..	..
	(*c*) D. I. Khan	Completed	0.500	..	..	..	..	..	--	..	..	..	..	..	..
28.	Construction of New District Headquarters Hospitals, Jhang.	Approved	2.256	..	1.025	0.200	0.800	0.025	--	0.025	..	..	..	..	--
29.	Construction of Standard District Headquarters Hospital at Loralai.	Do.	1.111	..	0.500	0.300	0.500	..	--	..	..	..	..	..	..
30.	Upgrading of Civil Hospital, Gujranwala into District Headquarters Hospital.	Do.	1.115	0.772	0.320	0.300	0.320	..	--	--	..	..	..	..	..

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31. Construction of double storeyed* Ward and Servants Quarters at the District Headquarters Hospital, Rawalpindi.	Do.	0.398	0.250	0.030	0.198	0.030	—	—	—	—	—	—	..	..
32. Construction of 12-bedded Hospital at Uthal.	Do.	0.399	0.100	0.040	0.100	0.040	0.020	—	0.020	..	..	..	..	..
33. Construction of 25-bedded Hospital at Kharan.	..	0.125	0.017	—	0.017	..	—	—	—	—	—	..	..	..
34. Construction of quarters for Class IV servants, Civil Hospital at Karachi.	Approved	0.350	0.011	..	0.011	..	..	—	—	..	..	..	..	..
35. Air-conditioning of Serious Patients Ward in Civil Hospital, Karachi.	Do.	0.172	0.077	0.066	0.077	0.066	0.030	—	0.030	..		..	..	..
36. Construction of building for General Store, Stationery and Form Stores, Repair Workshop and Tailors Shop at Civil Hospital, Karachi.	Do.	0.402	0.200	—	0.200	0.200	—	—	—	—	—	—	—	—
37. Expansion of Civil Hospital, Haripur, District Hazara.	Do.	0.347	0.032	..	00·32	..	..	..	..	..	..	..	..	..
38. Purchase of furniture for the newly constructed Wards at the Civil Hospital, Karachi.	..	0.050	0.005	..	150.0	..	..	..	..	..	..	..	..	..
39. Upgrading of Civil Hospital at Nawabshah.	Approved	1.412	0.305	0.619	0.305	0.500	..	..	..	..	..	..	..	..
40. Upgrading of Civil Hospitals at—														
(*a*) Hasilpur (Bahawalpur)	Do.	0.200	0.122	0.019	0.015	0.019	..	..	..	..	..	..	..	..
(*b*) Minchinabad (Bahawalpur)	Do.	0.200	0.042	0.123	0.015	0.123	..	..	..	..	..	..	..	..
(*c*) Fort Abbas (Bahawalpur)	Approved	0.200	0.092	0.080	0.015	0.080	..	..	..	..	..	..	..	..
(*d*) Ahmadpur East (Bahawalpur).	Do.	0.200	0.182	0.010	0.010	0.010	..	..	..	..	..	..	..	..
41. Upgrading of Civil Hospital, Rahimyar Khan.	Do.	0.875	0.200	0.512	0.200	0.512	0.075	..	0.075	..	..	..	..	..
41-A. Upgrading of existing Hospital at Bannu.	Non approved	..	..	0.200	..	0.200	..	..		..	0.400	..	..	—
42. Purchase of equipment for Blood Bank in the Sandeman Civil Hospital, Quetta.	Approved	0.023	0.023	..	0.023	..	..	..	..	..	..	..	..	..
43. Mental Hospital, Manshra—														
Construction of Mental Hospital at Mansehra.	Do.	2.300	0.013	..	0.013	..	..	..	..	..	..	..	..	..

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*Subject to revised approval.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(a) On-going Schemes-contd.														
44.	Equipment for Mental Hospital, Dhodial, District Hazara.	Approved	0.300	0.200	0.050	0.200	0.050	0.025	..	0.025	..	..	..	..	..
45.	Improvement and additions to Sir C. J. Mental Hospital, Hyderabad.	Do.	0.400	0.200	0.025	0.200	0.025	..	..	..	..	..	..	..	..
46.	Sinking of new tube-well at Government Mental Hospital, Lahore.	Do.	0.077	0.077	..	0.077	..	..	..	..	..	..	..	..	..
47.	Establishing of six Dental Clinics in various hospitals in West Pakistan—Purchase of equipment.	..	0.164	0.060	..	0.060	..	..	..	..	..	..	..	..	..
48.	Construction of a Hostel for de Montmorency College of Dentistry, Lahore.	..	0.347	0.230	..	0.222 *0.098	..	..	..	..	..	..	..	..	..
49.	Establishment of Central Food Analysis Laboratory, Lahore.	Approved	0.962	0.905	53·00	0.175 3.199	0.037	0.030	..	0.030	..	0.016	..	..	..
50.	Establishment of Regional Food Analysis Laboratory, Quetta.	Do.	0.400	0.300	..	0.007	..	..	..	..	..	..	..	..	..
51.	Establishment of West Pakistan Drugs Laboratory at Lahore.	Do.	0.800	0.232	0.400	0.232	0.400	..	..	..	..	..	..	..	..
52.	Construction of Food Analysis Laboratory building at Sukkur.	Do.	0.296	0.100	0.006	0.100	0.006	..	..	..	..	..	..	..	..
53.	Rural Health Centres—														
	(i) Field Training Rural Health Centre at Daultala (Rawalpindi).	Do.	0.489	0.480	0.040	0.058	0.040	..	..	..	..	..	..	..	..

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(ii) Field Rural Health Centre at Lilla (Jhelum).	Do.	0.505	0.012	..	0.012	..	..	..	..	..	..	..	..	..
(iii) Field Training Rural Health Centre at Warburton (Sheikhupura).	Do.	0.468	0.008	0.020	0.008	0.020	..	..	..	..	..	..	..	..
(iv) Field Training Rural Health Centre at Lulliani (Lahore).	Do.	0.470	..	0.130	..	0.130	..	..	..	..	..	..	..	..
(v) Field Training Rural Health Centre at Uch (Bahawalpur).	Do.	0.399	0.050	..	0.050	..	..	..	..	..	..	..	..	..
(vi) Construction and improvement of 150 Health Centres including one each at Zhob (Sibi District) Khairpur Tamienwali Ahmadpur Laman and Sadiq Gunj—		14.663												
(a) 1960-61 .. .. 1961-62 .. *(b)* 1962-63	Do.	22.000	9.798	3.500	4.865	3.500	0.100	..	..	0.100	..	..	..	..
Minor Works	Do.	1.500	1.500	..	1.500	..	..	..	..	..	..	..	..	..
54. Provision of 20 Mobile Dispensaries in West Pakistan—														
55. Opening of 20 Mobile Dispensaries in West Pakistan under 2nd Five Year Plan—														
Establishment of 4 Mobile Dispensaries during the year 1963-64.	Do.	0.350	0.060	..	0.60	..	..	..	..	..	..	..	..	..
56. Construction of new dispensary at Kallu Khan, Mardan.	Do.	0.261	0.009 0.041	..	0.09 0.41	..	..	..	..	..	..	..	..	..
57. Family Planning Scheme—														
(i) Family Planning equipment for Hospitals and Dispensaries.	Do.	12.235	4·267	..	1.400	..	..	..	..	..	..	..	..	—
(ii) Family Planning Institute at Lahore.	Do.	0.290	0.020	—	02.00	..	—	—	—	..	—	..	—	..
58. Malaria Eradication —	Do.	51.596	51.599	187.112	30.033	40.000	15.000	15.000	—	..	47.322	40.399	32.769	26.622
59. Opening of 20 School Health Service Units in West Pakistan under 2nd Five Year Plan—Purchase of equipment for 5 units opened during 1962-63.	Do.	0.060	..	—	..	..	—	..	..	..	..	..	..	—

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
60.	Acquisition of land for the construction of Civil Hospital, Lora, District Hazara.	Approved.	0.005	0.005	..	0.005	..	..	..	..	..	..	..	..	..
61.	Construction of doctors quarters at Civil Hospital, Nizampur.	Do.	0.024	0.024	..	0.024	..	..	..	..	..	..	..	..	..
62.	Conversion of existing T. B. Ward at Civil Hospital, Larkana into Class II Officers' residential bungalows.	Do.	0.025	0.025	..	0.025	..	..	..	..	..	..	..	..	..
63.	Construction of boundary wall of Civil Zanana Hospital, Mardan.	Do.	0.058	0.058	..	0.058	..	..	..	..	..	..	..	..	..
64.	Purchase of equipment for District Headquarters, Hospital, Campbellpur.	Do.	0.081	0.081	..	0.081	..	..	..	..	..	..	..	..	..
65.	Construction of new District Headquarters Hospital at Bannu — Purchase of land only.	Do.	3.104	0.348	..	0.348	..	..	..	..	..	..	..	..	..
66.	Upgrading of existing Civil Hospital, Bahawalnagar into District Headquarters Hospital.	Do.	14.80	0.200	0.525	0.200	0.525	0.075	..	0.075	..	..	..	..	..
67.	Construction of Post-mortem Room and residential quarters for Medical Officer, Chorlaki, District Kohat.	Do.	0.027	0.027	..	0.027	..	..	..	..	..	..	..	..	..
68.	Provision of Deep X-Ray Therapy Plant at Lady Reading Hospital, Peshawar.	Do.	0.087	0.087	..	0.087	..	..	..	..	..	..	..	..	..
69.	Construction of Block for Deep X-Ray Thereapy for the Lady Reading Hospital, Peshawar.	Do.	0.023	0.023	..	0.023	..	..	..	..	..	..	..	..	..

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Leprosy Clinic at Lady Reading Hospital, Peshawar.	Do.	0.017	0.017	—	0.017	—	—	..	..	..	..	..	..	..
71. Improvement and expansion of Services Hospital, Lahore.	Do.	1.694	0.600	0.475	0.660	0.475	0.030	..	0.030	..	..	..	..	..
72. Installation of Cornish Boiler in the Laundry of Mayo Hospital, Lahore.	Do.	0.029	0.029	..	0.029	—	—	..	..	..	..	..	..	..
73. Construction of additional Ward at Ganga Ram Hospital, Lahore.	Do.	0.208	0.160	0.048	0.160	0.048	—	..	..	..	..	..	..	..
74. Supply of X-Ray Plant to C. D. F. Hospital, Hyderabad.	Do.	0.046	0.046	..	0.046	..	—	..	..	..	..	..	..	..
75. Purchase of Ambulance for West Pakistan Government Hospital, Karachi.	Do.	0.016	0.016	..	0.016	..	..	..	..	..	..	..	..	..
75-A. Purchase of miao-bus for Services Hospital, Lahore.	Do.	0.017	0.017	..	0.017	..	..	..	..	..	..	..	..	..
76. Purchase of X-Ray equipment for Civil Hospital, Karachi.	..	0.403	0.403	..	0.403	..	..	..	..	..	..	..	..	..
77. Air-conditioning of Gynae Operation Theatre at Civil Hospital, Karachi.	..	0.058	0.058	0.018	0.058	0.018	..	..	..	..	..	..	..	..
78. Establishment of laundry at the Civil Hospital, Karachi.	..	0.769	0.209	0.560	0.209	0.560	0.325	..	0.325	..	..	..	..	..
79. Providing electric installation in the Tehsil Headquarters Hospital, Narowal.	..	0.021	0.021	..	0.021	..	..	..	..	..	..	..	..	..
80. Micro-Bus for the Public Health Nursing School, Lahore.	..	0.020	0.020	..	0.020	..	..	..	..	..	..	..	..	..
81. Cost of equipment and furniture for the West Pakistan Drug Testing Laboratory at Lahore.	..	0.300	0.200	..	0.200	..	..	..	..	..	..	..	..	..
82. Construction of boundry wall and approach road to the Nurses Home, Quetta.	..	0.057	0.057	..	0.057	—	..	..	..	..	..	..	..	..
83. Construction of Girls Hostel for Fatima Jinnah Medical College, Lahore.	Approved	2.300	0.600	0.600	0.600	0.600	..	..	..	..	..	..	..	..
84. Construction of Girls Hostel for Nishtar Medical College, Multan.	Do.	1.113	0.100	0.100	0.100	0.100	..	..	..	..	..	..	..	..
85. Installation of stand by Generating Set at Nishtar Medical College, Multan.	..	0.052	0.052	..	0.052	..	..	..	..	..	..	..	..	..

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
86.	Providing lift in the Maternity and Gynae Wards in Liaquat Medical College Hospital, Hyderabad.	..	0.030	0.020	..	0.030	..	..	..	..	..	..	..	..	..
87.	Purchase of two Ambulances for Liaquat Medical College Hospital, Hyderabad.	..	00·60	0·060	...	0·060	...	...	...	...	...	...	...	...	...
88.	Purchase of equipment for Operation Theatre of Liaquat Medical College Hospital, Hyderabad.	..	0·200	0·200	0·200	0·200	0·200	...	...	...	...	...	...	...	...
89.	Air-conditioning of Animal House at Liaquat Medical College Hospital, Hyderabad.	..	0·016	0·016	...	0·016	...	...	...	...	...	...	...	...	...
90.	Construction of two Radio-Isotope Centres at Nishtar Medical College Multan, and Liaquat Medical College, Hyderabad.	..	0·500	0·500	...	0·500	0.200	...	...	...	...	...	...	...	...
91.	Air-conditioning of Operation Theatre Liaquat Medical College Hospital, Hyderabad.	..	0·300	0·100	0·300	0·100	0·300	0·225	...	0·225	..	...	...	...	...
92.	Furniture for Museum, Liaquat Medical College Hospital, Hyderabad.	Not yet approved	0·100	0·050	...	0·050	...	...	...	...	...	...	...	...	...
93.	Installation of Stand by Generating Set in Liaquat Medical College, Hyderabad.	..	0·052	0·052	...	0·052	...	...	...	...	...	...	...	...	...
94.	Construction of additional storey on the existing New Boy's Hostel, Dow Medical College, Karachi.	..	0·252	0·152	0·100	0·152	0·100	...	...	...	...	...	...	...	...
95.	Installation of Stand by Generating Saett Dow Medical College, Karachi.	..	0·052	0·052	...	0·052	...	...	...	...	...	...	...	...	...

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96.	Purchase of X-Ray Plant for T. B. Sanatorium, Kotri.	Approved	0·098	0·098	...	0·098	...	...	...	...	...	...	...	...	...
97.	Electric installation in Civil Hospital, Bahawalpur.	Do.	0·020	0·020	...	0·020	...	...	...	...	...	...	...	...	...
98.	Air-conditioning of Operation Room of Female Section in Jubilee Hospital at Bahawalpur.	Do.	0·004	0·004		0·004	...	...	...	...	...	...	...	...	...
	Merged Areas														
99.	Opening of 8 bedded hospital and residential accommodation at Kap Gani in the merged area of District Mardan.	Do.	0·180	0·008 1·020	0·64	0·008 1·020	...	...	...	...	...	...	...	...	...
100.	Opening of 2 Dispensaries at Uthala nd Chini in merged area of Mardan.	Do.	0·187	...	...	...	...	...	...	...	...	...	...	...	...
101.	Construction of 9 Dispensaries at Badkul, Shergarh, Nara, Lessen, Nikkapani, Nilli Shan Shamlai, Kuza Banda Gali Badrul in merged are of Hazara District.	Do.	0·725	0·075	...	0·075	...	...	...	...	...	...	...	...	...
	Frontier Regions:														
102.	Anti-Malaria Organisation :—														
	(*i*) Provision of Malaria Organization.	Do.	0·880	0·709	0·933	0·183	0·184	...	...	...	...	0·186	0·186	0·188	0·185
	(*ii*) Anti-Malaria Organization in Dir State.	Do.	0·160												
103.	Opening of 13 hospitals :—														
	(*i*) Opening of Civil Hospital at Mir Ai Wana and Loi Agra.	Do.	0·591	0·198	0·032	0·032	0·032	...	...	...	...	...	...	...	...
	(*ii*) Opening of a Hospital and staff quarters at Dogra Picquet, Khyber Agency.	Do.	1·115	1·100	0·133	0·550	0·133	0·030	...	0·030	...	...	...	...	...
	(*iii*) Construction of three hospitals at Muzaffarkot, Ashkarkot and Boya.	Do.	0·334	0·178	0·032	0·048	0·032	...	...	...	...	...	...	...	...
	(*iv*) Construction of three hospitals at Lowra Miana, Spin and Navokilli.	Do.	1·045	0·462	0·100	0·095	0·100	...	...	...	...	...	...	...	...

(Million Rupees)

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								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
104.	Training of 55 Tribal Boys as Compounders.	Approved	0·132	0·107	0·165	0·033	0·033	...	...	...	...	0·033	0·033	0·033	0·033
	Upgrading of existing Dispensaries into Hospitals														
105.	Opening of two Primary Health Centres with six Sub-Centres in Dir State.	Do.	0·723	0·249	...	0·150	...	...	...	...	...	...	...	...	...
106.	Construction of a Hospital at Shewa (N. W. Agency).	Do.	0·160	...	0·074	...	0·074	...	...	...	...	...	...	...	...
107.	Construction of 8-bedded Hospital at Khar, Bajaur Area.	Do.	0·190	...	0.058	0·100	0·058	...	...	...	...	...	...	...	...
108.	Construction of T.B. Ward and Clinic to in the existing Hospital at Drosh.	Do.	0.222	0.080	0.130	0.080	0.130	..	..	..	..	..	..	..	..
109.	Construction of one Class I Bungalow, three Class II Bungalows, 12 Class III type quarters and 12 Class IV type quarters at Wana.	Do.	0.157	..	0.052	..	0.052	..	..	..	..	..	..	..	..
110.	Providing residential accommodation to the staff of Civil Dispensaries at Ping, Pir Tangi and Sarghar Khel.	Do.	0.081	..	0.041	..	0.041	..	..	..	..	..	..	..	..
111.	Construction of one Dispensary of type V and 2 type VI quarters at Morga.	Do.	0.098	..	0.050	..	0.050	..	..	..	..	..	..	..	..
112.	Construction of one Dispensary of type V and three type VI quarters at Parwana.	Do.	0.098	..	0.050	..	0.050	..	..	..	..	..	..	..	..
113.	Construction of one Dispensary and one type V and three type VI quarters at Karam Hazai.	Do.	0.098	..	0.050	..	0.050	..	..	..	..	..	..	..	..
	Total (*a*) ..						57.466	16.195	15.000	1.195					

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(b) New Schemes :

1. B.C.G. Vaccination Campaign	Subject to approval.	7.500	..	7.650	..	1.200	—	—	—	—	1.550	1.550	1.550	1.550
2. Family Planning Scheme ..	Approved	..	..	6.000	—	24.000	2.000	—	2.000	..	..	..	..	..
3. Extension and modernization of Mayo and Lady Aitchison Hospitals, Lahore		..	..	1.500	..	1.500	0.750	0.750	..	..	..	..	..	..
4. Khyber Medical College, Hospital.	..	..	..	1.200	—	1.260	..	..	..	..	..	..	..	..
5. Scholarships—														
(a) Mayo Hospital, Lahore ..	Approved	..	..	..	..	0.008	..	..	..	..	..	..	..	..
(b) Lady Reading Hospital, Peshawar.	..	..	..	..	..	0.083	..	..	..	..	..	..	..	..
(c) B.V. Hospital, Bahawalpur	..	..	..	0.490	—	0.098	..	..	..	..	0.098	0.098	0.098	0.098
(d) Lahore General Hospital, Lahore.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(e) Lady Willingdon Hospital, Lahore.	Approved	..	—	..	..	0.011	—	—	..	..	—	..	..	..
(f) District Health Offices ..	..	..	—	..	—	0.034	..	—	..	—	—	—	..	—
(g) F.J.M. College for Women and Allied Hospitals.	..	..	..	..	..	0.111	..	—	..	—	..	..	—	..
(h) Lady Aitchison Hospital, Lahore.	..	—	..	0.105	..	0.021	—	—	..	..	0.021	0.021	0.021	0.021
(i) T.B. Sanatorium, Samli ..	—	—	—	—	—	—	—	—	—	..	..	—	..	—
(j) Other Hospitals and Dispensaries.	..	..	..	..	..	..	..	..	..	..	..	..	..	..
(k) Medical College, Lahore	..	..	..	..	..	0.083	..	..	..	..	..	..	..	..
(l) De-Montmoncy College of Dentistry, Lahore.	..	..	..	..	..	0.013	..	..	..	..	..	..	..	..
(m) Nishtar Hospital, Multan	..	..	..	0.505	..	0.101	..	..	..	..	0.101	0.101	0.101	0.101
(n) Health School, Peshawar	Approved	0.180	0.144	0.180	..	0.036	..	..	..	..	0.036	0.036	0.036	0.036
(o) Nishtar Medical College, Multan.	..	..	..	0.048	..	0.048	..	..	..	..	..	..	..	..
(p) Liaquat Medical College, Hyderabad.	..	..	..	0.057	..	0.057	..	..	..	..	..	..	..	..
(q) Zanana Hospital—Peshawar.	..	..	..	0.075	..	0.015	..	..	..	..	0.015	0.015	0.015	0.015

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(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provisions for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(r) Medical Schools	..	..	..	0.001	..	0.001	..	..	..	..	..	..	..	..
	(s) Dow Medical College, Karachi.	..	..	..	0.056	..	0.056	..	..	..	..	..	..	..	..
	(t) Health Nursing School ..	..	0.256	..	0.256	..	0.256	..	..	..	..	..	..	..	..
	(u) Health Centres	..	..	..	..	..	..	..	..	..	..	..	..	..	..
6.	**Stipends to Probationer Nurses for 3rd Operation Theatre in Mayo Hospital, Lahore.**	..	..	..	0.015	..	0.003	..	..	..	..	0.003	0.003	0.003	0.003
7.	**Grant of scholarships to the Lady Health Visitors students in the proposed Public Health School at Quetta.**	Approved	0.102	..	0.100	..	0.020	..	..	..	..	0.020	0.020	0.020	0.020
8.	Additional Scholarships ..	Do.	0.180	..	0.180	..	0.036	..	..	..	..	0.036	0.036	0.036	0.036
9.	Stipends for the students of Lady Health Visitors and Health Technician Schools—														
	(i) Stipends in connection with increase in admission in the Public Health Nursing School, Lahore.	Approved	0.180	..	0.180	..	0.036	..	..	..	..	0.036	0.036	0.036	0.036
	(ii) Stipends for Students of Lady Health Visitors and Health Technicians Schools.	Do.	1.822	..	0.173	..	0.173		..	..	..	..	..	..	..
10.	Stipends for training of Dispensers at District Headquarters Hospitals, Kalat, Turbat and Bela.	Do.	0.019		0.020		0.004		..	..		0.004	0.004	0.004	0.004

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*Subject to approval. Sector not decided.

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11. Stipends to trained Nurses to undergo Midwifery Training at Lady Aitchison Hospital Lahore.	Approved	0.180	..	0.180	..	0.036	..	..	..	..	0.036	0.036	0.036	0.036
12. Stipends to 76 Probationer Nurses in the Lahore General Hospital, Lahore.	Do			0.345	..	0.069	..	..	..	..	0.069	0.069	0.069	0.069
13. Stipends to 26 Probationer Nurses for the Lahore General Hospital, Lahore.	Do		..	0.180	..	0.036	..	..	..	..	0.036	0.036	0.036	0.036
14. Stipends to Probationer Nurse Dais and Midwives in connection with scheme of Training of Nurses and Midwives at the Sandeman Civil Hospital, Quetta.	Do.		..	..	0.300	0.060	..	..	..		0.060	0.060	0.060	0.060
15. Stipends to Nursing Staff at the Nishtar Hospital Multan in implementation of comprehensive Nurses Training Syllabus.	..	0.030	..	..	0.345	0.069	..	..	..	..	0.069	0.069	0.069	0.069
16. Stipends and other allowances to Nursing staff for Mayo Hospital, Lahore.	..	..	..	..	0.800	0.160	..	..	..	..	0.160	0.160	0.160	0.160
17. Scheme relating to training of Dais, Nurse Dais and Midwives in West Pakistan.	Approved	2.054	..	..	2.055	0.411	..	..	..	..	0.411	0.411	0.411	0.411
18. Training of X-Ray and Laboratory Technicians at the T.B. Control and Training Centre, Karachi.	Do.	0.006	..	..	0.006	0.006	..	..	..	..	..	..	..	..
19. Improvement of Civil Hospital, Kalabagh.	Do.	0.641	..	..	0.250	0.250	0.025	..	0.025	..	..	..	..	..
20. Purchase of one Truck for Government Import and Inspection Medical Stores Depot, Karachi Cantt.	Un-approved	0.050	..	..	0.050	0.050	..	..	..	..	..	..	..	..
21. Improvement and expansion of Sandeman Civil Hospital, Quetta.	Do.	4.671	..	..	0.300	0.300	..	..	..	..	..	..	..	..
22. Tuberculosis Control—														
(*a*) Opening of 20 T. B. Clinics	Do,	3.000	..	..	2.800	0.400	0,200	..	0.200	..	0.600	0.600	0.600	0.600
(*b*) Provision of 50 additional T.B. Beds.	Do,	5.000	..	..	4.775	0.750	..	..	..	..	2.375	1.650	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(*i*) Extension of F. J. T. B. Sanatorium, Quetta.														
	(*ii*) Addition of beds in T. B. Hospital, Sargodha.														
	(*iii*) Addition of beds in T. B. Sanatorium, Kotri.														
23.	Upgrading of existing Hospitals at:—														
	1. Sheikhupura	Do.	0.400	..	..	0.400	0.200	..	..	..	..	0.200	..	..	..
	2. Larkana	Do.	0.300	..	..	0.200	0.100	..	..	..	..	0.100	..	..	..
24.	Construction of new Tehsil Headquarters Hospital at:—														
	1. Karak (District Kohat)	Do.	0.750	..	..	0.550	0.200	..	..	..	..	0.350	..	..	..
	2. Pasrur (District Sialkot)	Do.	0.750	..	..	0.550	0.200	..	..	..	..	0.350	..	..	..
	3. Ghotki (District Sukkur)	Do.	0.750	..	..	0.550	0.200	..	..	..	..	0.350	..	..	..
25.	Provision of residential facilities in Turbat.				..	0.100	0.100	..	..	..	..	..	..	..	..
26.	Upgrading of existing Tehsil Headquarters Hospitals at:—														
	1. Murree (District Rawalpindi).	Do.	1.000			0.800	0.300					0.500			
	2. Tank (District D. I. Khan).	Do.	0.400	..		0.400	0.200					0.200			
	3. Shikarpur (District Shikarpur.).	Do.	0.400			0.300	0.100					0.200			
27.	Ayubia Hospital	..					0.100	0.025		0.025					

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28. Establishment of Additional Rural Health Centres in West Pakistan.	Un-approved	7.500	..	..	..	3.250	..	..	..	..	..	..	..	..
29. Minor Works	Approved	1.500	..	..	..	1.000	..	..	..	..	..	..	..	..
30. Expansion of Liaquat Medical College Hospital, Hyderabad.	..	..	..	..	..	0.500	..	..	..	..	..	..	..	..
31. Expansion of Nishtar Medical College Hospital, Multan.	..	..	..	..	..	0.500	..	..	..	..	..	..	..	..
32. Expansion of Lady Reading Hospital, Peshawar.	Un-approved	1.250	..	..	0.500	0.500	..	..	..	..	..	..	..	..
33. Blood Transfusion Service ..	..	..	..	..	0.350	0.350	0.200	..	0.200	..	..	..	..	..
34. Establishment of Dental Clinics	..	..	..	..	0.060	0.060	0.020	..	0.020	..	..	..	..	..
35. Provision of X-Ray plant for Civil Hospital, Shakargarh.	..	..	..	..	0.025	0.025	0.025	..	0.025	..	..	..	..	..
36. Purchase of equipment for Civil Hospital, Thall.	Do.	0.050	..	..	0.050	0.050	0.050	..	0.050	..	..	..	..	..
Frontier Regions:														
37. Extension of building in the existing hospitals—														
(*a*) Construction of Dental Clinic at Civil Hospital, Wana.	Approved by P.D.W.P.	0.020	..	..	0.020	0.020	..	..	..	..	..	..	..	..
(*b*) Conversion of Jandola Hospital into fully equipped Hospital.	Approved by P.D.W.P.	0.480	..	..	..	0.050	..	..	..	..	0.280	..	..	..
(*c*) Conversion of Dispensary at Ashkar-kot into 10 bedded Hospital.	Do.	0.100	..	..	0.330	0.030	..	..	..	..	..	..	..	..
(*d*) Construction of Building at Ladha (South Waziristan).	Do.	0.030	..	..	0.030	0.030	..	..	..	..	..	..	..	..
38. Construction of Hospitals in Agencies—														
Construction of 30 bedded Female Hospital at Miranshah, North Waziristan.	Do.	0.500	..	..	0.100	0.100	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure diurng the 2nd Plan Period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
39.	Construction of 16 Dispensaries in Agencies/Frontier Region of D. I. Khan Division—														
	Construction of Dispensary Buildings at:—														
	(*a*) Spalga														
	(*b*) Sheratala (North Waziristan).	Do.	0.090	..	..	0.030	0.030	..	..	..	..	..	..	..	..
	(*c*) Natasi (North Waziristan).														
	(*d*) Paikashti (Bannu F. R.)														
	(*e*) Sain (Bannu F.R.)														
	(*f*) Mamonoor (Bannu F.R.)														
40.	Provision of Ambulance Car for Agency Headquarters Hospital—														
	(*i*) Purchase of Ambulance Car for Agency Headquarter Hospital, Miran shah.	Approved by P.D.W.P.	0.018	..	..	0.018	0.018	0.018	..	0.018	..	..	..	..	..
41.	Provision of equipment for existing and new Hospitals and Dispensaries in Agencies/Frontier Regions of D. I. Khan Division—														
	(*i*) Equipment for Dental Clinic of Civil Hospital, Wana.	Do.	0.010	..	..	0.010	0.010	..	..	..	..	..	..	..	..

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42.	Building for Residential accommodation of Officials and Staff and Garages of Vehicles of Health Department in Agencies (Frontier Regions in D. I. Khan Division)— Construction of Quarters for the staff of Dispensaries at — (1) Spalga (North Waziristan). (2) Sheratala (North Waziristan). (3) Natasi (North Waziristan). (4) Paikashti (Bannu F.R.) (5) Sain (Bannu F.R.) .. (6) Mamonoor (Bannu F.R.)	Do.	0.060	..	0.060	..	0.010	..	..	..	..	..	..	..	..
43.	Provision of equipment for existing and new Hospitals and Dispensaries.	P. C. I. form is under preparation.	0.851	..	0.757	..	0.200	0.152	..	0.152	..	0.134	0.203	0.190	0.030
44.	Expansion of building for existing Hospitals.	Do.	0.909	..	0.909	..	0.299	..	..	..	..	0.610	..	..	..
45.	Construction of 45 Dispensaries in Frontier Region.	Do.	0.675	..	0.595	..	0.100	..	..	..	..	0.180	0.075	0.240	..
46.	Construction of 5 hospitals ..	Do.	0.980	..	0.960	..	0.100	..	..	..	..	0.120	0.500	0.120	0.120
47.	Construction of Rural Health Centres in Frontier Region.	Do.	0.250	..	0.200	..	0.200	..	..	..	..	..	..	..	..
48.	Provision of Ambulance Cars for Agency Headquarters Hospitals.	Do.	0.108	..	0.108	..	0.036	0.018	..	0.018	..	0.018	0.018	0.018	0.018
49.	Construction of Office/Residential accommodation and Garages, Health Department.	Scheme is under Preparation.	2.500	..	2.025	..	0.240	..	..	..	..	0.437	0.620	0.517	0.211
50.	Purchase of equipment for T.B. Sanatorium at Razmak.	..	0.800	..	..	..	0.100	..	..	..	..	..	..	..	..
	Total (New)						41.309	3.483	0.750	2.733					
	(c) Tools and Plants						0.293	..	..	..					
	Grand Total (Health)						99.068	19.678	15.750	3.928					

SOCIAL WELFARE

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan for Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	On-Goin Scheme														
*1.	Social Research and Publications.	Approved by P.D.W.P.	0.034	0.016	..	..	..	..	..	..	..	..	..	..	..
2.	Continuance of twenty-seven Urban Community Development Projects in West Pakistan.	Do.	3.470	1.593	3.415	0.455	0.529	..	..	..	..	0.639	0.694	0.749	0.804
3.	Grant-in-aid to Social Welfare Council.	Do.	3.500	2.500	3.500	0.700	0.700	..	..	..	..	0.700	0.700	0.700	0.700
† 4.	Institute for Blinds at Peshawar	Do.	1.194	0.399	..	..	..	..	..	..	..	..	..	..	..
5.	Continuance of four Social Services Projects (Medical) at Multan, Peshawar, Quetta and Hyderabad.	Do.	0.286	0.195	0.474	0.051	0.060	..	..	..	..	0.096	0.101	0.106	0.111
6.	Addition to the existing building of Blind Institute, inside Sheranwala Gate, Lahore.	Do.	0.514	0.272	0.237	0.224	0.237	..	..	..	..	..	..	..	..
‡7.	Three Multi-purposes Centres at Lahore, Peshawar and Hyderabad.	Do.	0.175	0.061	..	..	..	..	..	..	..	..	..	..	..
‖8.	Continuance of Remand Home at Lahore.	Do.	0.464	0.067	..	0.005	..	..	..	..	..	..	..	..	..
9.	Continuance of a Social Service Project (Medical) at Lahore.	Do.	..	0.033	0.100	0.014	0.018	..	..	..	..	0.019	0.020	0.021	0.202

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‡10. Continuance of a Remand Home at Hyderabad.	Do.	..	0.041	..	0.010	..	..	..	..	..	..	..	..	..
11. Continuance of Medical Social Welfare Projects at Karachi and Rawalpindi.	Do.	..	0.435	0.814	0.128	0.137	..	..	..	..	0.159	0.166	0.174	0.178
12. Continuance of Socio Economic Centre for Women at Karachi.	Do.	0.225	0.136	0.225	0.033	0.041	..	..	..	..	0.045	0.045	0.046	0.048
13. Continuance of Homes for destitutes and under-privileged women at Karachi and Rawalpindi.	Do.	0.815	0.561	0.803	0.121	0.125	..	..	..	..	0.169	0.173	0.161	0.175
*14. Institute for the blinds at Karachi.	Do.	1.210	0.072	..	..	..	..	..	..	..	..	..	..	..
15. Continuance of Urban Community Development Projects at Karachi and Rawalpindi.	Do.	1.960	0.942	0.930	0.264	0.300	..	..	..	..	0.361	0.392	0.423	0.454
16. Continuance of Child Welfare Scheme.	Do.	0.545	0.35	0.545	0.051	0.055	..	..	..	..	0.082	0.109	0.136	0.163
†17. Continuance of a Remand Home at Peshawar.	Do.	0.050	..	..	0.008	..	..	..	..	..	..	..	..	..
Total (On-going Schemes) ..						2.202	..	..	..					
NEW SCHEMES														
1. Establishment Statistics and Resercah Unit.	Approved by P.D.W.P.	..	..	0.270	..	0.050	..	..	..	..	0.057	0.064	0.071	0.078
2. Creation of twelve Urban Community Development Projects.	Do. ..	2.000	..	1.950	..	0.360	..	..	..	..	0.375	0.390	0.405	0.420

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*Discontinued in 1963-64.

†Transferred to 37—Education.

‡Discontinued in 1962-63.

‖ To be treated as Non-development.

*Transferred to "37—Education".

†To be treated as Non-developmental.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3.	Creation of Beggars Home, Lahore.	Approved by P.D.W.P.	..	..	0.850	..	0.150	..	..	..	..	0.150	0.170	0.180	0.190
4.	Additional provision for Child Welfare Training Institute, Lahore.	Do.	..	..	0.350	..	0.056	..	..	..	..	0.063	0.070	0.076	0.084
5.	Creation of two Socio-Economic Centres for Women, Hyderabad and Peshawar.	Do.	..	..	0.850	..	0.150	..	..	..	..	0.160	0.170	0.180	0.190
	Total (New Schemes)						0.766	..	..	..					
	(c) Tools and Plants ..						0.002	..	..	..					
	Total (Social Welfare) ..						2.970	..	..	..					

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(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan periods	Third Plans Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	On-Going Schemes														
1.	Technical Training Centre, Hyderabad.	Approved ..	3.700	0.600	2.700	0.600	0.600	..	..	..	..	2.100	..	..	..
2.	Pak-German Training Centre, Moghalpura.	Do. ..	3.700	..	3.300	..	0.600	..	..	..	..	0.800	1.900	..	..
3.	Loan for Social Survey Scheme	Do. ..	0.100	..		..	..	..	..	..	..	..	..	..	..
4.	Construction of Office Building for the Labour Directorate at Lahore.	Do. ..	0.200	0.075	..	0.075	..	..	..	..	..	..	..	..	..
5.	Establishment of Industrial Relations Institute, Lahore.	Do. ..	0.021	..	..	..	..	..	..	..	..	..	..	..	..
6.	Technical Training Centre, Peshawar.	Do. ..	2.700	..	2.600	..	0.500	..	..	..		0.600	1.500	..	..
7.	Re-organization of Technical Training Centre, Gulberg.	Do. ..	2.000	..	1.800	..	0.500	..	..	..	..	0.500	0.800	..	..
	Total (On going Schemes) ..						2.200	..	..	..					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66				Expenditure in subsequent years			
								Total	Foreign Aid	Own resources	Source of Foreign Aid	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	NEW SCHEMES														
1.	Technical Training Centre, Dera Ismail Khan.	..	2.500	..	..	..	0.150	..	..	..	..	0.500	0.800	0.950	..
2.	Technical Training Centre, Multan.	..	3.700	..	3.450		0.750	..	..	..	..	0.800	1.900	..	..
3.	Rescue Centres and Mines Safety Institute at Quetta.	..	..	..	0.150	..	0.150	..	..	..	..	..	..	..	..
4.	Establishment of Labour Welfare Centres.	..	..	..	0.200	..	0.200								
5.	Establishment of Weights and Measures Laboratory.	..	..	..	0.050	..	0.050	..	..	..	..	..	..	..	..
	Total (New Schemes)						1.300	..	..	..					
	Tools and Plants						0.035	..	..	..					
	Grand Total—(Manpower and Employment).						3.535								

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WORKS PROGRAMME

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Grant to Basic Democracies for Rural Works Programme.	..	1000.000	250.000	150.000	150.000	150.000	0.700	..	0.700	..	200.000	200.000	200.000	200.000

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CENTRAL DEVELOPMENT PROGRAMME

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DEVELOPMENT PROGRAMME, 1965-66

(Government Financed Programme)

SUMMARY—CENTRE

(Million Rupees)

Sl. No.	Name of the Sector	Provision for 1965-66	Foreign Exchange required for 1965-66		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1.	Agriculture	53·576	21·408	0·076	21·332
2.	Water and Power	89·676	55·098	42·800	12·298
3.	Industry	54·239	17·080	11·556	5·524
4.	Fuels and Minerals	85·350	43·281	37·753	5·528
5.	Transport and Communications	296·894	115·287	96·117	19·170
6.	Physical Planning and Housing	164·997	43·663	..	43·663
7.	Education and Training	17·920	2·642	0·082	2·560
8.	Health	21·610	4·579	0·750	3·829
9.	Social Welfare	3·935	..	..	..
10.	Manpower and Employment	1·000	..	..	..
11.	Works Programme	7·200	..	..	..
	Total (Gross)	796·397	303·038	189·134	113·904
	Less—Pobable Savings	93·397	8·986	8·986	..
	Total (Net)	703·000	294·052	180·148	113·904

DEVELOPMENT PROGRAMME 1965-66

SUMMARY—CENTRE

(On-going and New Schemes)

(Million Rupees)

Sl. No.	Name of the Sector	On-Going Schemes	New Schemes	Total (On-Going and New Schemes)
1	2	3	4	5
1.	Agriculture	16·296	37·280	53·576
2.	Water and Power	76·585	13·091	89·676
3.	Industry	46·316	7·923	54·239
4.	Fuels and Minerals	85·350	..	85·350
5.	Transport and Communications	239·066	57·828	296·894
6.	Physical Planning and Housing	149·792	15·205	164·997
7.	Education and Training	15·778	2·142	17·920
8.	Health	15·727	5·883	21·610
9.	Social Welfare	3·935	..	3·935
10.	Manpower and Employment	..	1·000	1·000
11.	Works Programme	..	7·200	7·200
	Total (Gross)	648·845	147·552	796·397
	Less—Probable Savings	..	..	93·397
	Total (Net)	..	..	703·000

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DEVELOPMENT PROGRAMME 1965-66
SUMMARY—CENTRE
BY ADMINISTRATIVE DIVISIONS

(Million Rupees)

Sl. No.	Name of the Division	Provision for 1965-66	Foreign Exchange required for 1965-66		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1.	Commerce Division	2·100	0·800	0·800	..
2.	Communications Division :				
	(*a*) Communications & Transport Wing ..	26·104	9·081	8·478	0·603
	(*b*) Pakistan Post Office Department ..	10·500	..	..	..
	(*c*) Telegraph & Telephone Department ..	155·000	59·639	59·639	..
3.	Defence Division	82·803	41·007	25·000	16·007
4.	Economic Affairs Division	1·400	0·155	..	0·155
5.	Education Division	15·000	2·487	0·082	2·405
6.	Establishment Division	1·090	..	..	..
7.	Finance Division	10·500	..	..	..
8.	Food & Agriculture Division	47·076	21·649	0·076	21·573
9.	Health Division	18·738	3·852	0·750	3·102
10.	Industries Division	27·626	13·140	10·756	2·384
11.	Information & Broadcasting Division ..	19·700	5·400	3·000	2·400
12.	Kashmir Affairs Division	36·000	6·472	..	6·472
13.	Labour & Social Welfare Division	4·265	..	..	..
14.	Natural Resources Division	87·500	43·554	37·753	5·801
15.	Rehabilitation & Works Division	155·052	43·400	..	43·400
16.	Scientific & Technological Research Division ..	94·823	52·330	42·800	9·530
17.	States & Frontier Regions Division ..	1·120	0·072	..	0·072
	Total ..	796·397	303·038	189·134	113·904
	Less—Probable Savings	93·397	8·986	8·986	..
	Total (Net) ..	703·000	294·052	180·148	113·904

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AGRICULTURE

SUMMARY

(Million Rupees)

Sl. No.	Name of the Sub-sector	Provision for 1965-66	Foreign Exchange required for 1965-66		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1.	Plant Protection ..	21.738	14.906	..	14.906
2.	Soils	2.406	0.096	0.076	0.020
3.	Agricultural Economics and Statistics.	0.761	0.100	..	0.100
4.	Agricultural Marketing ..	1.561	0.020	..	0.020
5.	Agricultural Research ..	4.212	1.183	..	1.183
6.	Food-grain Storage ..	7.000	1.072	..	1.072
7.	Fisheries	5.600	3.240	..	3.240
8.	Miscellaneous	1.798	0.115	..	0.115
9.	Agricultural Development Bank.	1.000	..	..	..
10.	Azad Kashmir and Northern Areas.	7.500	0.676	..	0.676
	Total (Agriculture) ..	53.576	21.408	0.076	21.332
	Less—Probable Savings ..	4.691	..	..	..
	Net Total—(Agriculture) ..	48.885	21.408	0.076	21.332

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(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Food & Agriculture Division :															
Plant Protection:															
***On-going Schemes* :**															
1.	Construction Programme of Central Plant Protection Deptt.	Approved	1·510	0·505	1·000	..	0·400	..	..	..	..	0·600	..	..	..
2.	Construction of landing strips and P. O. L. Damps.	Do.	8·700	3·735	4·965	3·500	3·300	..	..	..	..	1.665	..	..	..
3.	Contribution to F. A. O. Project.	Do.	..	..	..	0·086	0·086	..	..	..	..	..	..	..	..
	Total (On-going) ..						3·786	..	..	..	..	..	..	..	..
***New Schemes* :**															
1.	Acquisition of Plant Protection Materials (Pesticides, equipments and vehicles.)	Un-approved	110·000	..	110·000	10·500	14·000	13·500	..	13·500	..	20·000	23·000	27·000	26·000
2.	Estt. of planning and coordination cell.	Do.	0·525	..	0·525	..	0·120	..	..	..	..	0·095	0·099	0·103	0·108
3.	Expansion of Aerial pest control Programme in East and West Pakistan.	Do.	20·510	..	20·510	..	3·175	1·288	..	1·288	..	7·035	3·995	3·695	2·610
4.	Strengthening of locust shock force.	Do.	0·610	..	0·610	..	0·108	..	..	..	..	0·150	0·196	0·077	0·079

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5.	Medical Unit for the staff of Locust Warning and Plant Quarantine.	Recommended by C.D.W.P.	0·209	..	0·209	..	0·209	0·088	..	0·088	..	..	..	..	..
6.	Scheme for Evaluation of Plant Protection Measures.	Un-approved	0·500	..	0·500	..	0.050	..	..	..	..	0·070	0·110	0·120	0·150
7.	Extension of National Plant Quarantine service in Pakistan.	Do. (Scheme under preparation)	1.055	..	1.055	..	0·187	0·030	..	0·030	..	0.213	0.233	0.205	0.217
8.	Establishment of Post Entry Quarantine Station and Fortification of land Routes.	Do.	0.801	..	..	..	0·103	..	..	..	..	0.234	0.109	0.234	0·121
	Total (New)	..	..	..	..	..	17·952	14·906	..	14·906	..	..	..	..	..
	Total (Plant Protection) ..	..	..	..	..	..	21·738	14·906	..	14·906	..	..	..	..	..
	SOILS :														
1.	Reconnaisance Soil Survey Project of Pakistan.	Approved	18.110	8.730	9.380	1.528	2.406	0.096	0.076	0.020	..	1·945	1·986	2·030	..
	Agricultural Economics and Statistics :														
	On-going Schemes :														
1.	Agri. Census of Pakistan ..	Do.	6.251	6.017	0.234	0.195	0.161	..	..	..	..	..	..	..	—
2.	Bureau of Agri. Eco. and Statistics.	Un-approved	15.389	..	15.389	—	0.600	0.100	..	0.100	..	3.100	3.500	4.000	4.200
	Total (Agri. Eco. & Statistics)						0.761	0.100	..	0.100					
	Agricultural Marketing :														
	On-going Schemes:														
1.	Hides and Skins Grading Schemes.	Approved	5.030	2.705	1.500	0.727	1.060	0.020	..	0.020	..	0.262	..	..	..
2.	Cotton Survey	Do.	0.174	0.061	0.100	0.060	0.088	..	..	..	..	0.012	..	..	..
	Total (On-going) ..				..	—	1·148	0.020	..	0.020					

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New Schemes:														
3. Oil Cake Grading	Un-approved	1.126	..	8.400	..	0.160	..	..	..	..	0.226	0.235	0.247	0.258
4. Grading of Citrus fruit for export.	Do.	0.317	..		..	0.061	..	..	..	..	0.057	0.058	0.069	0.072
5. Directorate of Grading ..	Do.	1·121	..			0.192	..	..	..					
Total (New)				..		0.413	..	..	..					
Total (Agricultural Marketing)				..		1.561	0.020	..	0.020	..	0.214	0.226	0.238	0.251
Agricultural Research:														
On-going Schemes:														
1. Establishment of desert Locust research station Bhawani (Lasbella).	Approved	0.521	0.146	0.375	0.146	0.378	0.042	..	0.042	..	..	..	..	..
2. Expansion of Chemistry Section	Do.	0.206	0.040	0.166	0.019	0.147	0.041	..	0.041	..	0.059	..	..	..
Total (On-going)				..	..	0.525	0.083	..	0.083					
New Schemes:														
3. Grants in Aid to Pak. Central Jute Committee.		12.710	..	12.710	1.000	1.400	0.500	..	0.500	..	1.600	2.310	3.000	4.400
4. Central Institute for research on Cotton, Multan.	Un-approved	1.880	..	4.020	..	0.410	0.020	..	0.020	..	0.640	0.420	0.200	0.110
5. Expansion of Cotton Research Laboratory, Karachi.	Do.	2.240	..		..	0.500	0.400	..	0.400	..	1.440	0.090	0.100	0.110
6. Agricultural Research Council	Do.	12.000	..	12.000	..	0.800	..	..	..	..	2.700	4.000	3.500	1.000
7. Commonwealth Tropical Agricultural Research Institute.	Do.	82.800	..	13.000*	..	0.100	0.100	..	0.100	..	3.000	5.000	4.000	1.000
8. Regional Plant Quarantine Research Training Institute.	Do.	2.662	..	2.662	..	0.211	..	..	..	..	0.636	0.742	0.573	0.500
9. Extension of Plant Pathology Division.	Do.	0.378	..	0.378	..	0.090	0.020	..	0.020	..	0.072	0.072	0.072	0.072
10. Insect pest Control through sterile male release technique.	Approved	0.176	..	0.176	..	0.176	0.060	..	0.060	..	..	..	..	..
Total (New) ..						3.687	1.100	..	1.100					
Total (Agri. Research) ..						4.212	1.183	..	1.183					

*Pakistan Government share only.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	***Food-grain Storage*:**														
1.	Construction of Additional 85,000 tons capacity storage, Karachi, Chittagong and Azad Kashmir Base Area.	Approved	15.167	1.809	8.820	0.909	3.141	0.400	..	0.400	..	5.668	..	..	..
2.	Feasibility study on food-grain storage handling needs for Karachi and West Pakistan.	Un-approved	0.400	0.191	0.210	0.191	0.209	0.146	..	0.146	..	..	..	..	..
3.	Revised scheme for construction of 2,83,000 tons storage capacity:—														
	(a) 40,000 tons Khulna														
	(b) 60,000 tons Chittagong														
	(c) 1,10,000 tons Pipri	Do,	65.050	59.400	1.600	9.700 5.600 0.384 0.300	1.600	0.500	..	0.500		Estimated expenditure after 1965-66, if any, to be shown after the scheme is approved.			
	(d) 40,000 tons Landhi														
	(e) 33,000 tons Azad Kashmir														
4.	Scheme for installation of rice, cleaning and reprocessing plant.	Do.	4.600	2.375	2.520	2.375	2.000	0.026	..	0.026		Do.			
5.	Central Cereals Laboratory ..	Approved				0.010	..	..	..	..					
6.	Rice Grading Centre ..					0.029	0.050	..	..	..					
	Total (Foodgrain storage) ..						7.000	1.072	..	1.072					
	Fisheries:														
	On-going Schemes:														
1.	Marine Biological Research Station, Cox Bazar.	Approved	1.900	0.530	1.900	..	0·500	0.100	..	0.100	..	0.500	0.400	0.330	0.170
	New Schemes:														
1.	Development of Marine Fisheries, East Pakistan.	Un-approved	7.000	..	7.000	..	1.000	0.700	..	0.700	..	2.000	1.500	1.500	1.000
2.	Development of Marine Fisheries, West Pakistan.	Do.	5.500	..	5.500	..	0.700	0.500	..	0.500	..	1.400	1.100	1.130	1.170

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3. Extension of Karachi Fish Harbour.	Do.	2.500	..	2.500	..	0.600	0.300	..	0.300	..	1.200	0.400	0.300	..
4. Marine Fisheries Survey and Investigation, East Pakistan.	Do.	2.630	..	2.630	..	0.500	0.400	..	0.400	..	1.100	0.500	0.230	0.300
5. Marine Fisheries Oceanographic Research Institute, East Pakistan.	Do.	3.000	..	3.000	..	0.400	0.300	..	0.300	..	1.450	0.550	0.250	0.350
6. Training Centre for Master Fishermen, East Pakistan.	Do.	3.000	..	3.000	..	0.200	0.020	..	0.020	..	1.000	0.800	0.500	0.500
7. Sea Exploratory Fishing, West Pakistan.	Do.	3.000	..	3.000	..	0.600	0.600	..	0.600	..	1.200	0.600	0.250	0.350
8. Marine Fisheries Oceanographic Institute, West Pakistan.	Do.	4.000	..	4.000	..	0.400	0.300	..	0.300	..	1.500	1.000	0.550	0.550
9. Training Centre for Master Fishermen, West Pakistan.	Do.	3.000	..	3.000	..	0.200	0.020	..	0.020	..	1.000	0.800	0.500	0.500
10. Survey of Chittagong Fish Harbour.					..	0.500	..	..	..					
Total (New) ..					..	5.100	3.140	..	3.140					
Total (Fisheries) ..					..	5.600	3.240	..	3.240					
MISCELLANEOUS :														
Zoological Survey Department :														
On-going Schemes :														
1. Marine Biological Research Laboratory, Karachi.	Approved	0.977	0.797	0.180	0.256	0.198	0.045	..	0.045	..	..	..	..	..
New Schemes :														
1. Expansion of Marine Biological Research Laboratory, Karachi.	Un-approved	0.820	..	0.820	..	0.200	..	..	..	..	0.200	0.200	0.100	0.120
2. Reorganisation of Zoological Survey Department (Extension).	Do.	1.200	..	1.200	..	0.200	0.020	..	0.020	...	0.200	0.250	0.250	0.300
3. Establishment of Natural History Museums at Islamabad.	Do.	1.300	..	1.300	..	0.200	0.010	..	0.010	..	0.600	0.150	0.150	0.200
4. Zoological-cum-Botanical Garden at Islamabad.	Do.	3.000	..	3.000	..	1.000	0.040	..	0.040	..	1.000	0.300	0.350	0.350
Total (New) ..						1.600	0.070	..	0.070					
Total (Miscellaneous) ..						1.798	0.115	..	0.115					
Total (Food and Agriculture Division)						45.076	20.732	0.076	20.656					
Less—Probable Savings ..						2.761	..	..	..					
Net Total (Food and Agriculture Division) ..						42.315	20.732	0.076	20.656					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Finance Division :														
	Agriculture Development Bank of Pakistan (For advancing loans to the Proprietory tea Gardens for improvement of tea cultivation).						1.000	..	..	..					
	Total Finance Division ..						1.000	..	..	..					
	Less—Probable Savings						0.060	..	..	..					
	Net Total (Finance Division)						0.940	..	..	..					
	Kashmir Affairs Division :														
	Azad Kashmir :														
	Seeds :														
	on going Scheme :														
1.	Establishment of 8 fruit plant nurseries.	Approved	0.780	0.480	0.300	0.311	0.300	..	..	..	..	..	..	..	..
	New Schemes :														
2.	Establishment of two apple stock nurseries.	P.C.I. submitted.	0.150	..	0.150	..	0.051	..	..	..	..	0.058	0.020	0.013	0.008
	Development and specialisation of existing farms and setting up of vegetable Research Station at Mang.	Do.	0.536	..	0.510	..	0.070	..	..	..	..	0.211	0.134	0.047	0.048
3.	Improvement and extension of existing fruit nurseries.	Do.	0.350	..	0.350	..	0.130	0.001	..	0.001	..	0.160	0.036	0.012	0.012
4.	Procurement and distribution of improved seed of wheat, maize and potatoes, etc.	Revised P.C.I. submitted.	0.355	..	0.355	..	0.050	..	..	..	..	0.060	0.070	0.080	0.095
	Total (New) ..						0.301	0.001		0.001					
	Total (Seeds) ..						0.601	0.001		0.001					

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Agriculture Education :													
New Scheme :													
1. Setting up of an agricultural training institute.	Approved	0.300	..	0.300	..	0.100		..	..	..	0.090	0.040	0.035	0.035
Fertilizer :													
New Schemes :													
1. Popularisation of artificial fertilizer in Azad Kashmir.	P.C.I. Submitted.	4.010	..	4.010	..	0.778	..	...	..	..	0.717	0.740	0.850	0.925
Plant Protection:													
New Schemes:													
1. Organisation of plant protection Services in Azad Kashmir.	Do.	0.750	–	0.750	–	0.190	0.040	–	0.040	–	0.186	0.161	0.115	0.098
Agricultural Extension:													
New Scheme:													
1. Expansion of Agricultural Extension service in Azad Kashmir.	Do.	2.300	–	2.300		0.440	0.050	...	0.050	–	0.640	0.510	0.350	0.360
Agricultural Research:													
New Schemes:													
1. Establishment of Potato seed Research Station.	Do.	0.300	–	0.300	–	0.080	..	--	–	–	0.090	0.050	0.040	0.040
2. Investigation on major pests and diseases of crops and fruits.	Do.	0.250	–	0.250	–	0.060	0.010	–	0.010	–	0.080	0.050	0.030	0.030
Total (Agri. Research) –						0.140	0.010	–	0.010				
Forestry:													
New Schemes:													
1. Improvement and expansion of existing Bee Farms and promotion of Bee keeping in rural areas.	Do.	0.200	..	0.200	..	0.002	–	–	–	–	0.050	0.050	0.050	0.048
2. Re-afforestation of blanks ..	Do.	6.030	..	6.030	..	1.230	0.070	–	0.070	–	1.300	1.100	1.200	1.200

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3.	Demarcation of forests	P. C. I. Submitted	1.400	–	1.400	–	0.250	0.015	–	0.015	–	0.290	0.285	0.285	0.290
4.	Establishment of Forest Nurseries.	Do.	1.000	–	1.000	–	0.250	–	–	–	–	0.200	0.200	0.200	0.150
5.	Establishment of a Forest Research Division in Azad Kashmir.	Do.	1.100	–	1.100	–	0.210	0.030	–	0.030	–	0.250	0.260	0.210	0.170
6.	Training of Forest staff	Do.	0.110	–	0.110	–	0.095	..	..	..	..	0.015	..	..	–
	Total (Forest)						2.037	0.115	..	0.115					
	Soil Conservation:														
	New Scheme:														
1.	Soil and Water Conservation in Azad Kashmir.	Do.	3.500	..	3.500	–	0.800	0.230	..	0.230	–	0.850	0.610	0.600	0.640
	Animal Husbandry:														
	On-going Schemes:														
1.	Establishment of 10 Veterinary dispensaries.	Approved	0.524	0.209	0.272	0.128	0.072	..	–	..	–	0.100	0.100	..	..
2.	Improvement of existing Veterinary dispensaries.	Do.	0.270	0.170	0.100	0.099	0.100	..	–	..	–	–	..	–	..
3.	Construction of accommodation for Animal Husbandry staff.	Do.	0.463	0.249	0.214	0.200	0.100	..	..	..	–	0.114			
	Total (On-going)						0.272	..	..	..					
	New Schemes:														
1.	Opening of new Veterinary dispensaries in Azad Kashmir. (10 dispensaries)	P. C. I. Submitted	0.405	–	0.405	–	0.081	–	..	–	–	0.081	0.081	0.081	0.081

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2. Animal Disease Investigation Scheme.	Do.	0.325	—	0.325	—	0.075	0.020	..	0.020	—	0.100	0.050	0.045	0.055
3. Prevention, control and eradication of livestock and poultry diseases.	Do.	0.443	—	0.443	—	0.080	0.016	..	0.016	—	0.100	0.133	0.060	0.070
4. Improvement of equine, buffalo and cattle breeding in A.K.	Do.	0.431	..	0.431	..	0.060	..	..	..	..	0.070	0.091	0.100	0.110
5. Development of sheep industry	Do.	0.430	..	0.430	..	0.100	0.025	..	0.025	..	0.130	0.082	0.052	0.066
6. Opening of Poultry Farm at Rawalkot.	Do.	0.260	..	0.260	..	0.110	0.010	..	0.010	..	0.070	0.030	0.030	0.020
7. Scheme for education and training facilities to Animal Husbandry staff.	Do.	0.100	..	0.100	..	0.020	..	..	..	..	0.020	0.020	0.020	0.020
Total (New) ..					..	0.526	0.071	..	0.071					
Total (Animal Husbandry) ..					..	0.798	0.071	..	0.071					
Fisheries:														
1. Development of fisheries in Azad Kashmir.	Do.	0.360	..	0.360	..	0.005	..	..	..	..	0.090	0.090	0.090	0.085
Total (Agriculture—Azad Kashmir)					..	5.889	0.517	..	0.517					
NORTHERN AREAS :														
1. Gilgit Agency :														
***Seeds* :**														
***New Schemes* :**														
1. Development of horticulture in Gilgit Agency.	Do.	0.350	..	0.350	..	0.060	0.004	..	0.004	..	0.062	0.065	0.076	0.087
2. Seed production and multiplication in Gilgit Agency.	Do.	0.325	..	0.325	..	0.040	0.013	..	0.013	..	0.050	0.060	0.075	0.100
Total (Seeds) ..					..	0.100	0.017	..	0.017					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates fo. 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Agricultural Education:														
	New Schemes:														
1.	Education and training	P.C.I. Submitted	0.050	..	0.050	..	0.030	..	..	..	..	0.020	..	..	..
	Fertilizer:														
	New Scheme:														
1.	Distribution of fertilizer and chemical manures.	Revised P.C.I. Form being submitted.	0.643	..	0.643	..	0.100	..	..	..	..	0.110	0.120	0.140	0.173
	Plant Protection:														
	New Scheme:														
1.	Plant protection operation in Gilgit Agency.	P.C.I. Submitted.	0.300	..	0.300	..	0.030	0.005	..	0.005	..	0.050	0.097	0.078	0.045
	Agricultural Extension:														
	New Scheme:														
1.	Agricultural Extension	Do.	0.600	..	0.600	..	0.100	0.024	..	0.024	..	0.110	0.120	0.130	0.140
	Agricultural Research:														
	New Scheme:														
1.	Establishment of Research Station in Gilgit Agency.	Do.	0.250	..	0.250	..	0.040	0.023	..	0.023	..	0.120	0.025	0.030	0.035

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Forestry:														
New Schemes:														
1. Assessment of resources, exploitation, extraction and utilisation of timber in Chilas Division.	Do.	0.800	..	0.800	..	0.150	..	..	..	..	0.400	0.200	0.050	..
2. Afforestation and re-generation in Gilgit Agency	Do.	0.800	..	0.800	..	0.100	..	..	..	..	0.200	0.200	0.200	0.100
3. Plantation of robinia, willow, poplar and other firewood species in Gilgit and Chilas.	Do.	0.500	..	0.500	..	0.075	..	..	..	..	0.100	0.100	0.100	0.125
4. Education and Research ..	Do.	0.200	..	0.200	..	0.030	..	..	..	..	0.050	0.040	0.040	0.040
Total (Forestry) ..					..	0.355	..	..	..					
Soil Conservation:														
New Scheme:														
1. Soil Conservation	Do.	0·100	..	0·100	..	0·030	..	..	..	..	0·030	0·010	0·015	0·015
Range Management:														
1. Range management in Gilgit and Baltistan.	Do.	0·100	..	0·100	..	0·020	..	..	..	..	0.020	0·020	0·020	0·020
Animal Husbandry:														
New Schemes:														
1. Livestock Disease control scheme.	Do.	0·076	..	0·076	..	0·042	0·018	..	0·018	..	0·009	0·009	0·008	0·008
2. Opening of one Vety. Hospital and two static dispensaries at Gilgit Agency.	Do.	0·073	..	0·073	..	0·010	0·002	..	0·002	..	0·033	0·030	..	..
3. Mobile Veterinary dispensary, Astore.	Do.	0·033	..	0·033	..	0·025	0·018	..	0·018	..	0·005	0·003	..	..
4. Livestock upgrading subsidy scheme.	Do.	0·038	..	0·038	..	0·003	..	..	..	..	0·010	0·010	0·010	0·005
5. Sheep development scheme, Gilgit.	Do.	0·075	..	0·075	..	0·020	0·003	..	0·003	..	0·025	0·030	..	..

(Million Rupees)

Sl. No.	Name of the scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6.	Extension of Poultry Farming in Gilgit Agency.	P.C.I. Submitted	0·010	..	0·010	..	0·002	..	..	..	..	0·002	0·002	0·002	0·002
7.	Artificial Insemination Centre at Gilgit.	Do.	0·020	..	0·020	—	0·010	0·005	..	0·005	..	0·005	0·005	..	..
8.	Establishment of Research Centre at Gilgit.	Do.	0·019	..	0·019	—	0·019	0·003	..	0·003	..	..	..	..	..
9.	Training of Staff	Do.	0·006	..	0·006	—	0·003	..	..	..	..	0·002	0·001	..	..
	Total (Animal Husbandry) ..					—	0·134	0·049	..	0·049	..				
	Fisheries:														
	New Scheme:														
1.	Development of fisheries in Gilgit.	Do	0·100	..	0·100	—	0·016	..	..	..	..	0·034	0·025	0·015	0·010
II.	*Baltistan Agency*:														
	Seeds														
	New Schemes:														
1.	Development of horticulture ..	Do.	0·200	..	0·200	—	0·030	0·001	..	0·001	..	0·035	0·040	0·045	0·050
2.	Seed production and multiplication farm.	Do.	0·200	..	0·200	—	0·030	0·010	..	0·010	..	0·035	0·040	0·045	0·050
	Total (Seeds) ..					—	0·060	0·011	..	0·011	..				
	Agricultural Education:														
	New Scheme:														
1.	Education and training —	Do.	0·050	..	0·050	—	0·030	..	..	..	..	0·020	..	..	..

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New Scheme:														
1. Distribution of Fertilizer ..	Revised P.C. I. being submitted.	0·630	..	0·630	..	0·100	..	..	..	..	0·110	0·120	0·140	0·160
Plant Protection:														
New Scheme:														
1. Plant Protection Service in Baltistan.	P.C. I. Submitted.	0·200	..	0·200	..	0·035	0·015	..	0·015	..	0.040	0·047	0·038	0·040
Agriculture Extension:														
New Scheme:														
1. Agriculture Extension ..	Do.	0·400	..	0·400	..	0·070	0·012	..	0·012	..	0·075	0·080	0·085	0·090
Agriculture Research:														
New Scheme:														
1. Establishment of Research Station in Baltistan.	Do.	0·150	..	0·150	..	0·030	0·001	..	0·001	..	0·030	0·030	0·030	0·030
Forestry:														
New Schemes:														
1. Assessment of resources exploitation and extraction of timber in Baltistan.	Do.	0.500	..	0.500	..	0.150	..	..	..	..	0.200	0.150	..	..
2. Firewood plantation at Skardu.	Do.	0.250	..	0.250	..	0.050	..	..	..	..	0.050	0.050	0.050	0.050
3. Afforestation and regeneration in Baltistan.	Do.	0.250	..	0.250	..	0.050	..	..	..	..	0.050	0.070	0.040	0.040
Total (Forestry) ..						0.250	..	..	..	..				
Animal Husbandry:														
New Schemes:														
1. Establishment of a poultry farm at Skardu.	Do.	0.021	..	0.021	..	0.010	..	..	..	..	0.006	0.002	0.002	0.001
2. Disease control scheme for Baltistan.	Do.	0.107	..	0.107	..	0.030	..	..	..	..	0.020	0.020	0.020	0.017
Total (Animal Husbandry) Baltistan Agency ..					..	0.040	..	..	..					

(Million Rupees)

Sl. No.	Name of the scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Fisheries:															
New Scheme:															
1.	Development of fisheries in Baltistan.	P.C. I Submitted.	0.100	..	0.100	..	0.041	0.002	..	0.002	..	0.015	0.015	0.015	0.014
	Total (Northern Areas) ..						1.611	0.159	..	0.159					
	Gross Total (Azad Kashmir and Northern Areas).						7.500	0.676	..	0.676					
	Less Probable Savings ..						1.870	..	..	..					
	Net Total (Kashmir Affairs Division).						5.630	0.676	..	0.676					
	Grand Total (Agriculture)						53.576	21.408	0.076	21.332					
	Less—Probable Savings						4.691	..	..	..					
	Net Total (Agriculture)						48.885	21.408	0.076	21.332					

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Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Scientific and Technological Research Division :														
1.	Atomic Energy Development Schemes :														
	On-going Schemes:														
1.	Pakistan Institute of Nuclear Science and Technology, Rawalpindi.	Approved for Rs. 41·3 million.	100.00 (Revised) under consideration of CDWP.	38.000	62.000	10.000	13.000	5.900	0.400	5.500	..	18.000	11.000	10.000	10.000
2.	Atomic Energy Centre, Lahore	Approved	35.000	9.475	20.000	2.400	3.000	0.200	..	0.200	..	3.500	4.000	4.500	5.000
3.	Atomic Energy Agricultural Research Centre, Tandojam.	Do.	13.800	2.951	7.848	0.605	0.848	0.050	..	0.050	..	1.000	1.500	2.000	2.500
4.	Atomic Energy Centre, Dacca	Do.	40.000	13.702	20.425	3.918	3.425	0.300	..	0.300	..	3.500	4.000	4.500	5.000
5.	***Medical Radioisotope Centres***:														
	(*i*) Karachi	Do.				0.120	0.125								
	(*ii*) Lahore	Do.				0.048	0.050								
	(*iii*) Multan	Do.				0.200	0.050								
	(*iv*) Dacca	Do.				0.030	0.050								
	(*v*) Chittagong	Do.				0.250	0.250								
	(*vi*) Jamshoro	Do.	7·370	1.649	4.466	0.250	0.050	0.200	..	0.200		0.670	0.847	1.035	1.214
	(*vii*) Peshawar	Do.				..	0.025								
	(*viii*) Rajshahi	Do.				..	0.025								
	(*ix*) Sylhet	Do.				..	0.025								
	(*x*) Mymensingh	Do.				..	0.025								
	(*vi*) Khulna	Do.				..	0.025								

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Expenditure required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6.	*Residential Colonies*:														
	(*i*) A.E.C., Dacca ..	Approved	2.400	0.250		0.250	0.800	..	..	..	..	0.700	0.250	0.200	0.200
	(*ii*) A.E.A.R.C., Tandojam ..	Do.	1.500	0.250		0.250	0.250	..	..	..	..	0.300	0.300	0.200	0.200
7.	Extension A.E.C., Dacca ..	Un-approved	6.000	—	6.000	..	1.000	1.000	1.000	..	Loans	3.500	1.500		
8.	(*a*) Training	Approved				1.800	1.200	0.475	..	0.475	..				
	(*b*) Aid to Universities ..	Do.	2.000	—	2.000	0.200	0.100	0.045	..	0.045	..				
9.	Mineral Survey	Do.				..	0.100	0.025	..	0.025	..				
	Nuclear Power Projects:														
10.	Rooppur	Do.	135.000	10.000	125.000	5.000	15.000	15.000	15.000	..	Under Negotiation				
11.	Karachi	Do.	316.000	37.000	279.000	20.000	30.000	25.000	25.000	..	Canada	100.000	104.000	45.000	..
	Total (On-going) ..						69.423	48.195	41.400	6.795					
	New Schemes:														
12.	Grain Irradiator, Karachi ..	..	4.000	—	4.000	..	0.600	0.600	0.600	..	Loans	1.400	1.000	1.000	..
	Total (New) ..					..	0.600	0.600	0.600	..					
	Gross Total (Scientific and Technological Research Division)						70.023	48.795	42.000	6.795					
	Less Probable Savings						5.733	2.462	2.462	..					
	Net Total (Scientific and Technological Research Division) ..						64.290	46.333	39.538	6.795					

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Natural Resources Division:														
1. Comprehensive Investigation of Water Resources in East Pakistan.	Approved	5.800 (Estimate is being revised).	3.612	--	1.000	1.150	0.273	--	0.273	--	0.850	0.135	..	..
2. Irrigation, Drainage and Flood Control Research Council.					0.010	1.000	..	--	--					
Total (Natural Resources Division)				--	..	2.150	0.273		0.273					
Less—Probable Savings				..	..	0·350	..	..	..					
Net Total (N.R. Division)				..		1·800	0.273	..	0.273					
Commerce Division:														
1. Survey for Irrigation of Tea Gardens in Sylhet and Chittagong Districts, East Pakistan.	Approved	4·400	..	4·400	--	2.100	0.800	0.800	..	..	2·100	0.200	..	..
Total (Commerce Division)				--	--	2.100	0.800	0.800	..					
Less Probable Savings				--	--	0·120	..	--	--					
Net Total—Commerce Division)				--	--	1.980	0.800	0.800	--					
Defence Division :														
Meteorological Services :														
***On-Going schemes* :**														
1. Improvement of Met. facilities at Aerodromes and Air routes etc. :	Approved													
East Pokistan		1.190	0.477	0.713	--	0.463	..	--	0.250	--	..	..	--	--
West Pakistan		8.259	2.700	5.559	..	2.876	..	--	2.683	--	--	--	--	--
2. Establishment of 2 Storm Warning Radars at Cherat and Sargodha.	Do.	..	..	..	..	..	..	..	..	..	..	..	..	..
3. 3 Wind-Finding Radars in West Pakistan (Sargodha, Jacobabad and Nokundi)	Do.	..	..	..	3.948	..	..	..	..	..	..	..	..	..
4. Carpentry and Laboratory in East Pakistan.	Do.	0.100	0.050	0.050	..	0.050	..	..	..	..	..	..	..	..
5. Hydrogen Factory in East Pak.	Do.	0.348	0.189	0.159	..	0.159	..	..	..	..	..	..	..	..
Total (On-Going Schemes) ..						3.548	..	..	..					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	***New Schemes* :**														
1.	Raising of Met. Observatories to the Status of Sub-Regional Met. Research Centres.	Under Approval	2.400	..	2.400	..	0.200	0.130	..	0.130	..	0.455	0.625	0.775	0.345
2.	Met. Tele-Communication Service.	Do.	4.700	..	4.700	..	1.420	1.250	..	1.250	..	1.420	1.060	0.400	0.400
3.	Improvement of Weather Forecasting & Weather Warning Service & network of Observatories.	Do.	12.97 0	..	12.970	..	0.970	0.960	..	0.960	..	3.440	3.380	3.100	2.080
4.	Devl. of Training Institute of Met. & Geophysics.	Do.	5.000	..	5.000	..	0.200	0.200	..	0.200	..	2.420	1.565	0.510	0.305
5.	Construction of Buildings ..	Do.	1.745	..	1.745	..	0.265	..	..	..	..	0.260	0.820	0.400	..
6.	Storm Warning Radar at Ctg.	Do.	1.700	..	1.700	..	0.200	..	..	..	..	1.000	0.400	0.100	..
	Total (New) ..						3.255	2.540	..	2.540					
	Total (Meteorological Services)						6.803	2.540	..	2.540					
	Less—Probable Savings ..						1.003	..	..	..					
	Net Total (Defence Division)						5.800	2.540	..	2.540					
	Agriculture Division :														
	Survey of Pakistan :														
	On-going Schemes :														
1.	Construction of Office Building	Approved.	9.352	4.894	2.429	1.633	0.454	0.100	..	0.100	..	1·975	..	..	..

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New Schemes :														
1. Multipurpose Geodetic Survey Marks.	Un-approved	2.706	..	2.706	..	0.486	0.125	..	0.125	..	0·720	0.500	0.500	0.500
2. Development of Survey Resources for National Projects, East and West Pakistan.	Do.	5.245	..	5.245	..	1.060	0.692	..	0.692	..	2.955	1.230	—	..
Total (New)					..	1.546	0.817	..	0.817					
Total (Survey of Pakistan)				..	—	2.000	0.917	..	0.917					
Less Probable Savings				..	—	0.145	—	—	—					
Net Total (Agriculture Division)—Survey of Pakistan				..	—	1.855	0.917	—	0.917					
Kashmir Affairs Division :														
I. Azad Kashmir :														
New Schemes :														
1. Installation of Tubewells in Azad Kashmir.	Approved (Survey only)	3.600	..	3.600	..	0.270	0.090	..	0.090	..	1·100	1.100	1.130	..
2. Extension of Power to Village between Bhring and Barnala to pangali Khurd Mirpur District, Tehsil Bhimber.	P.C. I submitted.	1.100	..	1.100	..	0.600	0.165	..	0.165	..	0.500	..	..	..
3. Extension of Electricity to Villages located on Mangla Reservoir, Periphery.	P.C. II submitted.	1.600	..	1.600	..	0.120	0.040	..	0.040	..	0.740	0.740	..	..
4. Extension and Provision of Electricity to Garhi Dopatta.	Do.	0.400	..	0.400	..	0.030	0.010	..	0.010	..	0.370	..	..	..
5. Kotli Hydro Electric and Water Supply Scheme.	Do.	0.900	..	0.900	..	0.068	0.023	..	0.023	..	0.416	0.416	..	..
6. Athmuqam Hydro Electric Scheme.	Do.	0.300	..	0.300	..	0.023	0.008	..	0.008	..	0.277	..	..	..
7. Rawalakote Hydro Electric Scheme.	Approved (Survey only)	0.500	..	0.500	..	0.038	0.013	..	0.013	..	0.462	..	..	..
8. Chinari Hydro Electric Scheme.	P.C. II submitted.	0.300	..	0.300	..	0.023	0.008	..	0.008	..	0.277	..	..	..
9. Bagh Hydro Electric Scheme.	Do.	0.300	..	0.300	..	0.023	0.008	..	0.008	..	0.277		..	..
Total (Azad Kashmir)						1.195	0.365	..	0.365					

(Million Rupees

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
II.	**Northern Areas :**														
	Gilgit Agency :														
	New Schemes :														
1.	Construction of Dalanti Plan Irrigation Water Channel (7 miles.)	P.C. I. submitted.	0.450	..	0.450	..	0.150	0.025	..	0.025	..	0.150	0.150	..	..
2.	Construction of Thak Nallah Channel to irrigate Chilas Maidan (6 miles).	Approved.	0.400	..	0.400	..	0.130	0.020	..	0.020	..	0.130	0.140	..	..
3.	Construction of Yasin Irrigation Channel from Nazhar Streem (6 miles).	P.C. I submitted.	0.400	..	0.400	..	0.130	0.020	..	0.020	..	0.130	0.140	..	..
4.	Construction of Irrigation Channel Doin-Astore Sub-Division (5 miles).	Do.	0.400	—	0.400	—	0.130	0.020	—	0.020	—	0.130	0.140	—	—
5.	Construction of Naltar Haralidas Water Channel.	Do.	0.600	—	0.600	—	0.200	0.020	—	0.020	—	0.200	0.200	—	—
6.	Construction of 2 mile long Khudaadad Water Channel.	Approved.	0.200	..	0.200	—	0.100	0.010	—	0.010	—	0.100	—	—	—
7.	Construction of Mageon-Bayes Water Channel (5 miles).	Do.	0.400	..	0.400	—	0.130	0.020	—	0.020	—	0.130	0.140	..	—
8.	Construction of Genesh Gancupar Water Channel.	P.C. I submitted.	0.300	..	0.300	—	0.150	0.015	—	0.015	—	0.150	..	—	—
9.	Construction of Khul (Channel) from Grunyar Nallah for Nagar Proper (2 miles).	Do.	0.300	..	0.300	—	0.100	0.010	—	0.010	—	0.100	0.100	—	
10.	Bala Gati Chilas Airport Channel.	Do.	0.200	..	0.200	—	0.100	0.010	—	0.010	—	0.100	..	—	—
11.	Development and Investigation Division.	Do.	0.500	..	0.500	—	0.100	0.045	—	0.045	—	0.100	0.100	0.100	0.100
12.	Construction of Parri Channel (8 miles).	Approved.	0.500	..	0.500	—	0.170	0.018	—	0.018		0.170	0.160	—	—
13.	Astore Hydel Project ..	P.C. I submitted.	0.794	..	0.794	—	0.200	0.100	—	0.100	—	0.300	0.294	—	—

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14. Gilgit Hydel Project ..	P.C. II submitted.	0.850	..	0.850	..	0.051	..	..	..	..	0.400	0.399	..	..
15. Extension of Gilgit Power Plant.	P. C. I. submitted.	0.400	..	0.400	..	0.400	0.250	..	0.250	..	..	..	..	..
16. Chilas Hydel Project ..	Do.	0.650	—	0.650	—	0.200	0.100	..	0.100	..	0.200	0.250	..	—
17. Juglote Hydel Project —	Do.	0.738	—	0.738	—	0.200	0.100	..	0.100	..	0.200	0.338	..	—
18. Distribution Lines for Chalt, Baltit Chilas, Astore and Juglote/Bunji, Town in Gilgit Agency.	Do.	1.025	..	1.025	..	0.500	..	..	..	..	0.200	0.325	..	..
Total (Gilgit Agency)						3.141	0.783	..	0.783					
Baltistan Agency :														
On-Going Schemes :														
1. Distribution Line in Gilgit and Skardu.	Approved	0.695	0.310	0.385	0.310	0.385	..	..	—	—	..	..	..	—
2. Bong Bong Water Channel —	Do.	0.207	0.128	0.079	0.128	0.079	..	..	..	—	..	—	..	..
3. Ghori Maidan Water Channel	Do.	0.372	0.257	0.115	0.257	0.115	..	—	..	—	—	—	—	..
4. Skardu Hydel Scheme ...	Do.	1.380	0.949	0.431	0.949	0.431	0.100	..	0.100	..	—	—	..	..
New Schemes :														
1. Construction of Thormik-Thowar Water Channel.	Do.	0.900	..	0.900	...	0.266	0.030	—	0.030	—	0.334	0.300	—	—
2. Construction of Parkuta Ghasing Water Channel.	Do.	0.400	—	0.400	...	0.100	0.020	..	0.020	—	0.200	0.100	..	—
3. Extension of Skardu Power Plant.	P.C.I submitted.	0.450	..	0.450	...	0.450	0.275	..	0.275	—	—	—	..	—
4. Shigar Hydel Project ..	Do.	0·725	..	0·725	..	0·218	0·100	..	0·100	..	0·217	0·290	..	..
5. Khaplu Hydel Project ..	Do.	0·875	..	0·875	..	0·200	0·100	..	0·100	..	0·300	0·375	..	..
6. Lift Irrigation in Baltistan Area.	P.C. II submitted.	0·343	..	0·343	..	0·020	..	..	..	..	0·162	0·161	..	..
Total (Baltistan) ..						2·264	0·625	..	0·625					
Total (Northern Areas) ..						5·405	1·408	..	1·408					
Grand Total (Azad Kashmir and Northern Areas)						6·600	1·773	..	1·773					
Less Probable Savings ..						1·650	..	..	..					
Net Total (Kashmir Affairs Division) ..						4·950	1·773	..	1·773					
Grand Total (Water and Power) ..						89·676	55·098	42·800	12·298					
Less Probable Savings ..						9·001	2.462	2.462*	..					
Net Total (Water and Power) ..						80·675	52·636	40·338	12·298					

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*Nuclear Power Projects.

INDUSTRY

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Industries Division:														
	Large Industries:														
	On-going Schemes:														
1.	Balancing and Modernization of Printing Presses at Karachi, Dacca and Rawalpindi.	Un-approved	1·000	1·004	Block allocation of 7·00 million.	1·004	0·449	0·394	..	0·394		..	..	..	..
2.	Government of Pakistan Press, Islamabad.	Approved	13·482	3·619		2·200	10·000	5·000	4·800	0·200	UK Credit.	..	..	..	..
3.	Investment Advisory Centre, Karachi.	Do.	14·533	5·376	9·157	2·319	2·844	1·605	1·544	0·061	US AID	3·144	3.169	..	..
	Total (Large Industries)						13·293	6·999	6·344	0·655					
	Small Industries :														
	On-going Schemes :														
1.	Pakistan Industrial Technical Assistance Centre:														
	(*a*) Lahore	Recommended by C.D.W.P.	68·511	22·930	Block Allocation Rs. 125·000 million	2·770	3·425	1·192	1·000	0·192	US AID	16·642	8·894	6·559	7·061
	(*b*) Dacca					1·500	3·000	1·977	1·000	0·977					
2.	Textile Productivity Centre, Lahore.	Approved	2·000	0·062	Do.	0·062	1·420	0·752	0·200	0·552	France	0·518	..	..	..
3.	Swedish-Pak. Institute of Technology Gujrat.	Recommended													

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4. Swedish-Pak. Institute of Technology Kaptai	Approved	4·500	N.A.	Do.	[illegible]	[illegible]	[illegible]	1·321	0·008	Sweden	1·159	0·800	0·700	0.860
5. Staff Quarters for SPIT, Landhi	Do.	0·445	0·574	Do.	0·574	0·355	..	..	..	..	..	..	..	—
Total (Small Industries)				..		14·333	6·141	4·412	1·729					
Gross Total (Industries Division)				..		27·626	13·140	10·756	2·384					
Less Probable Savings				..		6·686	..	..	..					
Net Total (Industries Division)				..		20·940	13·140	10·756	2·384					
Scientific and Technological Research Division:														
***P.C.S.I.R.*:**														
On-going Schemes:														
1. Development of Scientific and Industrial Research.	Un-approved	69·500	69·500	44·500	15·477	15·474	2·735	..	2·735	..	8·026	7·000	7·000	7.000
2. Natural Drug Research and Development Institute, Chittagong.	Approved	13·500	1·700	11·800	0·500	1·000	..	..	..	..	4·500	2·800	2·000	1·500
3. North East Regional Institute, Rajshahi.	Do.	7·748	0·550	7·198	0·250	0·726	..	..	..	..	1·799	2·125	1·548	1·000
4. Pak.-Swiss Foundation Instrumentation Training Centre, Karachi.	Do.	2·482	1·240	1·242	1·000	1·000	0·800	0·800	..	..	0.242	..	..	—
Total (On-going)				..		18·200	3·535	0·800	2·735					
***New Schemes* :**														
1. Institute of Applied Physics and National Standards, Islamabad.	..	5.000	..	5.000	—	2·000	..	..	—	—	1.000	0.500	0.700	0.800
2. Institute of Fuel Technology and Petro-chemical, Dacca.	..	15.000	..	13.000	—	1·300	..	..	..	—	2.000	3.000	3.300	3.400
3. Institute of Mineral Processing and Metallurgy, Quetta.	..	25.000	—	18.800	..	1·300	..	..	—	—	2.500	4.000	5.000	6.000
4. Development of Food Technology (Expansion of existing Division in E. R. Lab., Dacca).	—	3.000	—	3.000	..	1·000	..	—	..	..	0.700	0.600	0.400	0.300
5. Development of Leather Research (Expansion of existing Division in E. R. Lab., Dacca).	..	5.000	..	5.000	..	1·000	..	..	..	..	1.200	1.300	1.000	0.500
Total (New)		..	..			6·600	..	..	..	..				
Gross Total (P.C.S.I.R.)			—			24·800	3·535	0·800	2·735	..				
***Less* Probable Savings**			..			2·300	..	..	..	..				
Net Total (S. & T. R. Division—P.C.S.I.R.)						22·500	3·535	0·800	2·735					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Kashmir Affairs Division :															
Azad Kashmir:															
***On-going Schemes* :**															
1.	Setting up of Cottage Industries	Approved	0.531	0.431	0.100	0.389	0.100	0.050	..	0.050	..	..	..	..	..
2.	Setting up Wood Turning and Toy making machines.	Do.	0.280	0.180	0.100	0.092	0.100	0.025	..	0.025	..	..	..	..	..
3.	Filature Silk Reeling Plant ..	Do.	0.226	0.176	0.050	0.076	0.050	0.010	..	0.010	..	..	..	..	..
		Total (On-going)	..				0.250	0.085	..	0.085					
***New Schemes* :**															
1.	Setting up of two Training-*cum*-Production Centres in Azad Kashmir.	P.C.I. Submitted	0.584	..	0.584	..	0.050	0.047	..	0.047	..	0.260	0.100	0.100	0.100
2.	Setting up of two Women Industrial Schools in Azad Kashmir.	Do.	0.226	..	0.226	..	0.050	..	..	..	..	0.056	0.040	0.040	0.040
3.	Setting up of Sales Emporium in Azad Kashmir.	Do.	0.110	..	0.110	..	0.040	..	..	..	..	0.029	0.021	0.010	0.010
4.	Loans to small scale industries.	Approved	0.900	..	0.900	..	0.100	0.025	..	0.025	..	0.150	0.250	0.300	0.100
5.	Training of Artisans	Do.	0.025	..	0.025	..	0.007	..	..	..	..	0.006	0.006	0.006	..
6.	Small Industries Estate at New Mirpur Town.	Unapproved	2.500	..	2.500	..	0.150	..	..	..	..	1.238	0.588	0.524	..
7.	Mineral Surveys in Azad Kashmir Areas.	Approved	0.200	..	0.200	..	0.060	0.010	..	0.010	..	0.070	0.070	..	..
8.	Raising of Mulberry Blocks in Azad Kashmir.	Do.	0.537	..	0.537	..	0.050	..	..	..	..	0.108	0.135	0.134	0.110

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9. Setting up of four Mulbery Nurseries in Azad Kashmir.	Do.	0.282	..	0.282	—	0.050	..	..	..	..	0.065	0.053	0.036	0.078
10. Extensive introduction of improved silk seed and expansion of existing grainage.	Do.	0.247	..	0.247	—	0.050	..	..	..	—	0.070	0.037	0.056	0.034
11. Setting up of 2 sericulture Demonstration Farms in Azad Kashmir.	Do.	0.441	..	0.441	—	0.050	0.010	..	0.010	..	0.152	0.070	0.085	0.084
12. Common facility and service centre for Textile at Mirpur.	Do.	1.600	..	1.600	—	0.050	..	..	..	..	0.370	0.380	0.400	0.400
13. Provision of Artisans Workshops at Muzaffarabad and Poonch.	Do.	0.640	..	0.640	—	0.025	..	..	..	..	0.210	0.205	0.200	—
14. Advancement of Taccavi to rearers for construction and improvement of Silk Worm Rearing Houses.	Do.	0.400	..	0.400	—	0.076	..	..	..	—	0.099	0.075	0.075	0.075
15. Extension of Silk Rearing Centre.	Do.	0.438	..	0.438	—	0.060	..	—	..	—	0.035	0.204	0.139	—
16. Setting up of Silk Seed Hibernation House and Bivoltine Race Breeding Centre at Muzaffarabad.	Do.	0.158	..	0.158	—	0.063	—	—	—	—	0.049	0.029	0.008	0.009
17. Improvement and expansion of old Nurseries.	Do.	0.079	..	0.079	—	0.032	..	..	..	..	0.034	0.013	..	..
18. Improvement and expansion of the existing Government Printing Press.	Do.	0.175	..	0.175	—	0.100	0.083	—	0.083	..	0.075	..	..	..
Total (New)						1.063	0.175	..	0.175					
Total (Azad Kashmir)					—	1.313	0.260	..	0.260					
Northern Areas:														
On-going Schemes :														
1. Small Tannery and Common Facility Centre.	Approved	0.305	0.225	0.100	0.225	0.100	..	—	..	..	—	..	—	—
2. Technical Training-*cum*-Production Centre.	Do.	0.250	0.150	0.200	0.150	0.140	0.100	—	0.100	—	0·060	—	..	—
Total (On-going)					—	0.240	0.100	..	0.100					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Expenditure required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
New Schemes :															
1.	Development of Mineral Resources in Gilgit and Baltistan.	Approved.	0.400	..	0.400	—	0.075	..	—	—	—	0.200	0·125	—	—
2.	Industrial Survey in Gilgit and Baltistan.	Do.	0.100	..	0.100	—	0.050	..	..	..	—	0·050	..	—	—
3.	Training of Artisans in Gilgit and Baltistan.	Do.	0.100	..	0.100	—	0.020	..	—	—	—	0.020	0.020	0.020	0.020
4.	Raw Materials and Supply Depots in Gilgit and Baltistan.	P.C.I. Submitted.	0.540	—	0.540	—	0.040	0.035	—	0.035	—	0.140	0.100	0.100	0.160
5.	Credit facilities to small industries in Gilgit and Baltistan.	Approved.	0.800	—	0.800	—	0.050	..	..	..	..	0.150	0.200	0.200	0.200
6.	Establishment of Artisans Worksheds at Gilgit and Baltistan.	Do.	0·660	..	0.660	..	0.025	0.010	..	0.010	..	0.330	0.305	..	..
	Total (New) ..						0.260	0.045	..	0.045					
	Total Northern Areas (On-going and New) ..						0.500	0.145	..	0.145					
	Gross Total (Azad Kashmir and Northern Areas) ..						1.813	0.405	..	0.405					
	Less Probable Savings ..						0.450	..	..	..					
	Net Total (Kashmir Affairs Division) ..						1.363	0.405	..	0.405					
	Grand Total (Industry) ..						54.239	17.080	11.556	5.524					
	Less Probable Savings ..						9.436	..	..	..					
	Net Total (Industry) ..						44.803	17.080	11.556	5.524					

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FUELS AND MINERALS

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Natural Resources Division:														
	On-going Schemes:														
1.	College of Mineral Technology and Mining Training Institute (Revised Project).	Approved	10.400 (Revised 14.52)	2.820	10.000 (Block allocation)	2.000	4.500	..	..	..	..	4.800	0.825	0.773	0.773
2.	Construction of Eastern Regional Office Building of G.S.P. at Dacca.	Do.	1.280	1.350	(Covered under item 6)	0.600	0.125	..	..	..	..	..	..	..	..
3.	P.O.L. Testing Laboratory and inspection cells.	Do.	1.100	0.400	0.700	0.322	0.980	0.540	..	0.540	..	..	..	..	..
4.	Development of Oil and Gas Resources—Russian Aided Project.	Do.	414.000 (180.000 approved)	122.389	246.699	42.274	65.677	39.768	37.410	2.358	USSR Credit	48.732	43.160	48.740	40.390
5.	(*i*) Geological Survey Expansion—Intensification of Exploration Minerals, Water and Fuel Resources.	Approved	85.890	..	..	7.755	6.506	1.723	0.343	1.380	..	..	..	—	—
	(*ii*) Construction of Geological Survey of Pak. Building, etc.		45.910	36.330	60.000 (Block allocation)	1.100	0.500	..	..	..	..	..	..	..	..
6.	U.N. Assisted Project for accelerated Investigation of Mineral Resources of Pakistan.	Do.	9.760 (10.160 Revised)	9.810	..	1.444	0.518	..	..	—	..	..	..	..	..
7.	Sub-Surface exploration of Minerals.	Un-approved	...	..	—	1.804	1.816	1.250	..	1.250	..	..	..	..	..
8.	Oil and Gas Prospecting:	Approved													
	(*i*) Pakistan Petroleum Ltd.		58.000	36.383	75.000	10.515	1.000	**	**	..	—	6.434	6.434	6.434	6.435
	(*ii*) Pakistan Sun Petroleum Project		25.000	18.464			1.000	**	**	..	—	1.486	1.350	1.350	1.350
	(*iii*) Development of Petroleum in Pakistan		49.187	43.550			2.250	**	**	—	—	2.250	1.137	..	..
	(*iv*) Pakistan Stanvac Petroleum		50.000	33.512			0.478	**	**	..	—	1.055 11.225	1.055	1.055	0.794
	Gross total (Fuels and Minerals)						85.350	43.281	37.753	5.528					
	Less Probable Savings ..						12.100	1·870	1·870**	..					
	Net Total (Natural Resources Division)						73.250	41.411	35.883	5.528					

*The foreign exchange of Oil and Gas Prospecting Scheme shall be provided through foreign private investment.

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TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Communication Division :														
	C&T Wing														
	On-going Schemes :														
1.	Construction of Mercantile Marine Academy at Chittagong.	Approved.	5.300 (under revision to 10.00)	5.800	4.000	0.530	1.054	0.060	..	0.060	—	1.446	1.500	..	..
2.	Government contribution to the share capital of National Shipping Corporation.	..	12.5	6.000	15.000	—	6.500	..	..	—	..	6.500	2.000	..	—
3.	Development of Chalna Anchorage.	Approved	32.763 (to be revised to 38 million)	13.774*	18.989	6.849	11.000	6.952	6.472	0.480	A.I.D. Loan	7.989	..	—	..
4.	Feasibility study for establishment of 2nd major port on coast of West Pakistan.	Do.	0.150	0.080	0.070	0.078	0.074	0.056	..	0.056	—	..	..	..	—
5.	Gilgit Road	Do.				9.550	3.500	..	..	..	—	..	..	..	..
6.	Central Road Organization ..	..				0.152	0.176	0.007	..	0.007	—	..	..	..	..
			Total (On-going) :				22.304	7.075	6.472	0.603					
	New Schemes :														
1.	Navigational aids (provision of lighthouses, etc.)	Un-approved.	4.500	—	4.500	—	1.200	0.706	0.706	—	—	2.480	0.820	—	—
2.	Permanent Port Pussur River, East Pakistan.	Approved by C.D.W.P.	210.000	..	210.00	..	2.600	1.300	1.300	..	Under negotiation.	76.000	52.400	52.400	26.600
			Total (New Schemes) :				3.800	2.006	2.006	..					
			Total (C. & T. Wing) :				26.104	9.081	8.478	0.603					
			Less Probable Savings				1.614	0.423	0.423	..					
			Net Total (C&T Wing)				24.490	8.658	8.055	0.603					

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Telegraph & Telephones														
On-going Schemes :														
1. Local Telephone System (Auto Manual).	Approved	241.440	142.223	Covered under block allocation of Rs. 890.0 million.	44.166	52.482	..	..	..	..	35.901	10.834	..	..
2. Trunk Exchanges and STD	Do.	13.421	7.055		3.157	3.152	..	..	..	..	1.947	1.267	..	..
3. Load distance network (Carrier VFT PCOs Radios).	Do.	256.092	155.841		41.262	29.702	..	..	..	..	42.241	28.308	..	..
4. Microwave	Do.	33.125	30.785	Do.	4.973	2.340	..	..	..	U.K. U.S.A. Germany, Japan, Nether-Land.	..	..	..	..
5. Buildings & Quarters ..	Do.	27.955	16.230	Do.	6.876	7.288	54.481	54.481	..		3.918	0.520	..	..
6. Requirements of other Depts./Agencies.	Do.	63.970	27.989	Do.	11.316	17.080	..	..	..		11.698	7.203	..	..
7. Training & Research ..	Do.	13.098	6.915	Do.	2.609	2.463	..	..	..		3.037	0.682	..	..
8. Interwing Communication (Submarine Cable).	Do.	0.150	0.150	Do.	0.150	..	..	..	..	..	..	..	..	..
9. Factories & Workshops ..	Do.	39.923	2.636	Do.	2.013	15.643	..	..	..	..	21.538	0.107	..	..
10. Global Cummunication System	Do.	2.410	0.251	Do.	0.251	1.550	..	..	..	..	0.609	..	..	..
11. Minor Works	Do.	7.500	6.000	Do.	6.000	1.500	..	..	..	..	..	..	..	..
12. Stores Suspense	Do.	0.929	0.929	Do.	0.929	..	..	..	..	..	..	..	..	..
Total (On-going) ..						133.200	54.481	54.481						
NEW SCHEMES														
1. Local Telephone System ..	Under Examination.	304.000	..	Do.	..	4.771	..	..	..	..	25.128	67.001	115.900	85.400
2. Load Distance Networks (Carrier/VFT/PCOs/Radios).	Do.	55.700	..	Do.	..	1.430	..	..	..	..	10.700	2.700	7.200	8.970
3. Buildings & Quarters ..	Do.	19.478	..	Do.	..	4.087	..	..	..	..	13.572	3.819	..	..
4. Other Departments.. ..	Do.	12.834	..	Do.	..	3.808	5.158	5.158	..	..	5.026	4.000	..	..
5. Factories & Workshops ..	Do.	26.389	..	Do.	..	0.640	..	..	..	..	11.671	12.078	..	..
6. Training & Research ..	Do.	15.000	..	Do.	..	0.500	..	..	..	..	7.000	6.000	1.500	..
7. Minor Works		7.500	..	Do.	..	6.000	..	..	..	..	1.500	..	..	..
8. Stores Suspense		0.564	..	Do.	..	0.564	..	..	..	..	..	..	..	..
Total (T&T New Schemes.) ..						21.800	5.158	5.158	..	..				
Total (T&T Gross) ..						155.000	59.639	59.639	..					
Probable Savings						19.270	2.981	2.981	..					
Grand Total T & T (Net) ..						135.730	56.658	56.658	..					

*Upto 30th June, 1965.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Post Offices :															
	On-going Schemes :														
(i)	Construction of 43 Postal Buildings in E. Pak.	Approved	..	..	Covered under Block Allocation of Rs. 80.0 Million	2.575	2.730	..	..	..	..	..	..	..	..
	Construction of 28 Postal Buildings in W. Pak.	Do.	..	...		3.245	2.510	..	..	..	..	..	..	..	..
(ii)	Construction of 40 Residential Quarters for low-paid staff in East Pakistan.	Do.	..	..	Do.	0.918	0.975	..	..	..	..	..	..	..	..
	Construction of 35 Residential Quarters for low-paid staff in West Pakistan.	Do.	..	..	..	1.042	0.785	..	..	..	..	..	..	..	..
	Total : (East Pakistan) ..						3.705	..	—	—					
	(West Pakistan) ..						3.295	..	—	—					
	Total (On-going Schemes) ..						7.000	..	—	—					
B.	**New Schemes :**														
(i)	Constn. of 10 Postal Bldgs. in East Pakistan.	Do.	..	..	Covered Under	..	1.095	—	—	—	—	—	—	—	..
	Constn. of 8 Postal Bldgs. in West Pakistan.	Do.	..	..	Block Allocation	..	0.570	—	—	—	—	—	..	—	..
(ii)	Constn. of 76 residential quarters for low-paid staff in East Pakistan.	Do.	..	..	of Rs. 80.0 Million	..	0.225	..	—	—	—	—	..	..	—
	Constn. of 68 residential quarters for low-paid staff in West Pakistan.	Do.	..	..	Do.	..	0.300	—	—	—	—	—	—	..	—

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(iii) Purchase of 12 motor vehicles for conveyance of mails in Dacca, Chittagong, and Khulna in East Pakistan.	Do.	—	—	Do.	..	0.330	..	..	..	—	..	..	..	..
Purchase of 21 motor vehicles for conveyance of mails in Karachi, Lahore and R'Pindi in W. Pak.	Do.	—	—	Do.	..	0.480	..	—	..	—	—	—	..	..
(iv) Minor Works, East Pakistan	Do.	—	—	Do.	..	0.250	..	..	—	—	—	—	—	—
Minor Works, West Pakistan	Do.	—	—	Do.	..	0.250	..	..	—	—	—	—	—	—
Total (East Pakistan) ..						1.900	..	..	..					
„ (West Pakistan) ..						1.600	..	—	—	—	—	—	—	—
Total (New Schemes) ..						3.500	..	..	..					
Total (Post Offices) ..						10.500	..	..	..					
Less—Probable Savings ..						—2.050	..	—	..					
Net Total (Post Offices) ..						8.450	..	—	..					
Total (Communication Division)						191.604	68.720	68.117	0.603					
Less (Probable Savings) ..						22.934	3.404	3.404	..					
Net Totol (Communication Division).						168.670	65.316	64.713	0.603					
DEFENCE DIVISION :														
Tourism :														
On-going Schemes :														
A. Organisation :														
(i) Head Office .. —	Under Approval	4.829	—	Covered under Block Allocation of Rs. 30.0 Million	0.297	0.846	—	—	—	—	0.956	0.966	1.003	1.058
(ii) Regional Tourist Offices —	Do.	3.873	—		0.363	0.659	0.012	—	0.012	—	0.761	0.787	0.816	0.850
(iii) Sub-Regional Tourist Offices	Do.	0.755	—	Do.	0.100	0.124	—	—	—	—	0.143	0.153	0.164	0.171
(iv) Tourist Offices abroad —	Do.	3.375	—	Do.	0.500	0.635	0.635	..	0.635	—	0.661	0.677	0.693	0.709
Total (Organisation) —					—	2.264	0.647	..	0.647					
B. Publicity .. — —	Do.	13.650	—	Do.	1.214	1.250	0.600	..	0.600	—	2.670	2.960	3.210	3.560
Total (On-going) —						3.514	1.247	—	1.247					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
New Schemes :															
A.	**Organisation :**														
(i)	Regional Tourist Offices ..	Under approval	0.346	..	Covered Under Block Allocation of Rs. 30.0 Million	..	0.060	..	..	..	..	0.062	0.068	0.075	0.081
(ii)	Sub-Regional Tourist Offices	Do.	0.773	..		..	0.073	..	..	..	..	0.119	0.131	0.219	0.231
	Total (Organisation) ..					..	0.133	..	..	..					
B.	**Development Schemes :**														
(i)	Introduction of "Son et Lumiere" Programme at Lahore Port.	Do.	0.500	—	Do.	..	0.500	0.400	—	0.400	..	..	—	—	—
(ii)	Construction of Malam Jabba Road.	Do.	0.500	..	Do.	..	0.500	..	..	..	..	..	..	..	..
(iii)	Water & Power arrangement at Malam Jabba.	Do.	0.500	..	Do.	..	0.300	..	..	..	..	0.200	..	..	..
(iv)	Govt. Contribution for Hotel Training Institute.	Do.	0.500	..	Do.	..	0.100	0.050	..	0.050	..	0.100	0.100	0.100	0.100
(v)	Donations to Cultural Organisations & Organising Cultural Fairs.	Do.	1.400	..	Do.	..	0.300	..	..	..	..	0.305	0.210	0.315	0.270
(vi)	Other Developmental Schemes.	Do.	3.073	..	Do.	..	0.653	0.270	..	0.270	..	0.515	0.587	0.657	0.661
	Total (Developmental Schemes)						2.353	0.720	..	0.720					
	Total (New) ..						2.486	0.720	..	0.720					
	Gross Total (Tourism) ..						6.000	1.967	..	1.967					
	Probable Savings ..						0.800	..	..	..					
	Net Total (Tourism) ..						5.200	1.967	..	1.967					

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DEFENCE DIVISION:

Civil Aviation:

On-going Schemes

West Pakistan

Karachi Airport	33.362	2.468	Covered under Block Allocation of Rs. 380.0 Million	3.914	2.841	1.600	1.000	0.600	..	9.610	12.500	5.943	..
Rawalpindi Airport	65.252	18.859		18.765	9.093	6.600	6.000	0.600	..	11.725	13.529	4.065	3.943
General	63.174	32.038		12.194	13.153	10.001	9.599	0.402	..	2.637	0.220	..	..
Dera Ismail Khan	1.481	0.200	Do.	0.200	0.500	..	..	..	..	0.781	..	..	..
Lahore Airport	48.258	3.375	Do.	0.519	4.597	3.200	3.000	0.200	..	6.100	7.360	18.282	6.743
Lyallpur	1.926	0.200	Do.	0.200	0.993	0.100	..	0.100	..	0.733	..	..	..
Multan	5.000	1.000	Do.	1.244	0.323	..	..	..	..	1.477	1.300	0.900	..
Chitral	2.402	1.025	Do.	0.200	1.000	0.200	..	0.200	..	0.377	..	..	..
Gilgit	1.500	0.200	Do.	0.408	0.800	0.200	..	0.200	..	0.500	..	..	..
Peshawar	2.247	0.160	Do.	0.163	0.794	..	..	..	..	1.000	0.293	..	..
Skardu	4.212	0.792	Do.	0.420	0.871	0.200	..	0.200	..	1.000	1.073	0.400	..
Hyderabad	4.000	2.800	Do.	2.800	1.200	..	..	..	..	..	..	..	..
Jiwani	..	..	Do.	0.232	..	..	..	..	..	..	..	..	..
Nawabshah	0.859	0.500	Do.	1.682	0.359	..	..	..	..	..	..	..	..
Mohenjodaro	1.500	0.300	Do.	0.300	0.700	..	..	..	..	0.500	..	..	..
Quetta	2.391	0.150	Do.	0.150	0.500	..	..	..	..	1.000	0.741	..	..
Turbat	1.129	0.300	Do.	0.300	0.300	..	..	..	..	0.375	0.154	..	..
Total (West Pakistan)	..	..	..		38.024	22.101	19.599	2.502	..	..	..	..	..
East Pakistan													
Chittagong Airport	78.638	0.600	Do.	0.589	1.632	0.100	..	0.100	..	6.011	7.552	12·456	20.606
Comilla	2.266	0.100	Do.	0.100	1.100	0.100	..	0.100	..	0.800	0.266	..	..
Cox's Bazar	..	..	Do.	0.030	..	..	..	..	..	..	..	..	..
Dacca Airport	80.642	25.167	Do.	9.981	9.182	5.238	..	5.238	..	25.886	20.407	..	..
Ishurdi Aerodrome	2.500	0.525	Do.	2.506	1.075	0.100	..	0.100	..	0.900	..	..	..
Khulna	7.530	0.200	Do.	0.200	1.300	..	..	..	..	3.300	2.730	..	..
Sylhet	..	..	Do.	0.192	..	..	..	..	..	..	..	..	..
General	10.902	4.432	Do.	3.826	3.145	2.200	2.120	0.080	..	..	..	..	..
Total (East Pakistan)	..	..	..		17.434	7.738	2.120	5.618	..	..	..	..	..
Total (*On-going Schemes*)					55.458	29.839	21.719	8.020					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	New Schemes														
	West Pakistan														
	Karachi.	..	1.000	..	Covered	..	0.479	..	..	..	..	0.521	..	..	..
	Rawalpindi.	..	0.500	..	Uuder	..	0.100	..	..	..	..	0.400	..	..	..
	General	..	31.094	..	Block	..	6.028	4.448	1.683	2.765	..	7.552	7.024	6.373	4.117
	Rahim Yar Khan	..	1.802	..	Allocation	..	0.400	..	..	..	..	1.100	0.302	..	..
	General	..	2.145	..	of Rs 380·0	..	0.390	..	..	..	..	0.410	0.435	0.440	0.470
	Saidu Sharif	..	2.300	..	Million	..	0.800	0.200	..	0.200	..	0.900	0.600	..	..
	Skardu	..	0.139	..	Do	..	0.139	..	..	..	..	..	..	..	..
	General	..	0.530	..	Do	..	0.095	..	..	..	..	0.110	0.105	0.100	0.120
	Pasni	..	1.501	..	Do	..	0.400	..	..	..	..	0.650	0.451	..	..
	Sukkur	..	2.132	..	Do	..	0.600	..	..	..	..	1.332	0.200	..	..
	General	..	0.795	..	Do	..	0.145	..	..	..	..	0.145	0.150	0.165	0.190
	Total (West Pakistan)	..					9.576	4.648	1.683	2.965	..				
	East Pakistan														
	Chittagong.	..	2.760	..	Do	..	1.481	0.100	..	0.100	..	1.279	..	..	..
	Jessore	..	0.450	..	Do	..	0.450	..	..	..	..	..	..	..	..
	Sylhet	..	1.000	..	Do	..	0.600	0.075	..	0.075	..	0.400	..	..	..
	General	..	21.774	..	Do	..	2.435	1.838	1.598	0.240	..	~~4.200~~	5.600	6.134	3.405
	Total (East Pakistan)	..	..	..	..		4.966	2.013	1.598	0.415					
	Total (New Schemes)	..			..	..	14.542	6.661	3.281	3.380					
	Total Defence Divn. (Civil Aviation)				..		70.000	36.500	25.000	11.500					
	Probable Savings.	..			..	..	9.300	1.250	1.250	..					
	Net Total (Civil Aviation)				..		60.700	35.250	23.750	11.500					

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INFORMATION & BROAD-CASTING DIVISION.											
Broadcasting											
On-going Schemes											
Development of broadcasting : Approved											
Islamabad Projects :											
(i) Works ..	Covered Under Block Allocation of Rs 90·00 Million	3·268	4·160								
(ii) Equipments		0.861	3·306								
(iii) Installations		0·395	0·528								
Total (Islamabad Projects)	..	4·524	7·994								
East Pakistan Projects :											
(i) Works	..	0·570	1·074								
(ii) Equipments	..	1·531	0·890								
(iii) Installations	..	0·107	0·244								
Total (East Pakistan Projects)	..	2.208	2·208	2·300	..	2·300	..	..	..	..	..
West Pakistan Projects :											
(i) Works	..	1·399	2·876								
(ii) Equipment	..	0·434	0.862								
(iii) Installations	..	0·127	0·122								
Total (West Pakistan Projects)	..	1·960	3·860								
Common Projects :											
(i) Farm Broadcasting	..	..	0·252								
(ii) Mobile Recording Vans ..	..	0·047	0·146								
(iii) Technical Training.	..	..	0·240								
(iv) Technical Services.	..	0·258	0·300								
Total (Common Projects)	..	0·305	0·938								
Total (Broadcasting) ..	..		15·000	2·300	..	2·300					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-6	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Other Projects.														
	Training Institute for Television.	Under Consideration	5·800	..	5·000	..	4·700	3·100	3·800	0·100	Germany	1·100	..	..	..
	Total (Information & Broadcasting Divn.)	..	..	..	..	..	19·700	5·400	3·000	2·400	..	..	..	..	..
	Less Probable Savings ..	..	..	..	..	..	2·620	..	..	..	..	..	..	..	..
	Net Total (Information & Broadcasting Divn.)	..	..	..	..	..	17·080	5·400	3·000	2·400	..	..	..	..	..
	Finance Division														
	Loan to Television Corporation ..	..	105,600	21,380	..	..	2·500	..	..	..	..	36·442	38·331	6·947	..
	Less Probable Savings	..	..	..	..	..	0·150	..	..	..	..	..	..	..	..
	Net Total (Finance Division) ..	..	..	..	..	..	2·350	..	..	..	..	..	..	..	..
	KASHMIR AFFAIRS DIVISION :														
	Azad Kashmir :														
	New Schemes :														
1.	Improvement of Kohala-Muzaffarabad Chakothi Road.	P.C.I submitted	5·600	..	1·768	..	0·150	0·100	..	0·100	..	0·450	0·400	0·468	0·300
2.	Re-alignment and Metalling of Brarkot Muzaffarabad Road.	P.C.II submitted	2·800	..	2·800	..	0·210	0·070	..	0·070	..	0·500	0·622	1·468	..
3.	Extension of Neelam Valley Road (1) From Kundalshahi to Sharda fair-weather 3-ton road (40 miles (2) From Sharda to Kail fair-weather jeepable road (36 miles)	P.C.I submitted	8·000	..	3·700	..	0·200	0·070	..	0·070	..	0·900	0·900	0·900	0·800

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4. Metalling and improvement of Azad Pattan Swamong Rawalakot Road.	Do.	4·000		4·000	..	0·200	0·065	..	0·065	..	0·580	0·600	1·920	0·700
5. Improvement and metalling of Khaigalla Banjosa Road.	Do.	0·600	..	0·600	..	0·050	0·008	..	0·008	..	0·250	0·200	0·100	..
6. Improvement and metalling of Khaigalla Rawalakot Arja-Dhirkot Road (Revised Scheme of Mongbajri-Khaigalla Road metalling).	Do.	2·496	...	1·525	..	0·075	0·010	..	0·010	..	0·375	0·400	0·375	0·300
7. Re-alignment of Kotli-Nakyal Road.	Do.	3·000	..	1·800	..	0·100	0·050	..	0·050	..	0·600	0·700	0·400	..
8. Improvement and metalling of Mirpur Kotli Road.	Do.	5·600	..	5·600	..	0·300	0·215	..	0·215	..	1·200	1·400	1·460	1·240
9. Construction and metalling of Kasuma Kangar Road (Distt. Mirpur).	Do.	0·300	..	0·300	..	0·050	0·016	..	0·016	..	0·250	..	..	..
10. Construction of suspension bridge over river Jhelum at Ghattar Ambore (Distt. Muzaffarabad).	Do.	0·250	....	0·250	..	0·050	0·022	..	0·022	..	0·200	..	..	..
11. Construction of bridge over Malrani Nallah near Bagh.	Approved. (Survey only)	1.200	..	1.200	..	0.084	0.021	..	0.021	..	0·558	0.489	0.069	..
12. Construction of suspension bridge over Poonch river at Kotli.	Approved	0·650	..	0·650	..	0·050	0·050	..	0·050	..	0·400	0·200	..	..
13. Construction of bridge on Poonch river at Rajdhanj.	Approved (Survey only)	1·000	..	1·000	..	0·070	0·020	..	0·020	..	0·430	0·465	0·035	..
14. Purchase of construction machinery for implementation of Third Five-Year Plan.	P.C. I submitted	3·200	..	3·200	..	1·750	0·913	...	0·913	..	1·450	..	..	..
15. Construction of road from Bandi Abbaspur to Kahuta.	P.C. II submitted	4·000	..	0·580	..	0·280	0·090	..	0·090	..	0·100	0·080	0·080	0·040
16. Construction of bridge over Poonch river at Gulpur.	P.C. I submitted	0·842	..	0·842	..	0·150	0·030	..	0·030	..	0·392	0·200	0·100	..
17. Construction of bridge over Jhelum River at Karote.	Do.	1·165	..	1·165	..	0·131	0·050	...	0·050	..	0·634	0·300	0·100	..
Total (Azad Kashmir) ..						3·900	1·800	..	1·800					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
II.	**NORTHERN AREAS :**														
	(a) Gilgit Agency :														
	New Schemes :														
1.	Construction of Phassu to Qalamdarchi jeep road.	P.C. I submitted	1·720	..	1·720	..	0·150	0·010	..	0·010	..	0·450	0·700	0·420	..
2.	Construction of Qalamdarchi to Kilk-top pony track.	Do.	0·170	..	0·170	..	0·050	..	..	..	..	0·120	..	..	..
3.	Construction of Phassur-Shamshal Kuz Pony track.	Do.	1.605	..	1·303	..	0·060	0·010	..	0·010	..	0·240	0·525	0·253	0·225
4.	Re-alignment of Nomal-Naltar Road from mile 8 to Naltar (3 miles).	Do.	0·115	..	0·115	..	0·015	..	..	..	..	0·100	..	..	..
5.	Improvement of Chilas-Babusar Road.	Do.	0.470	..	0.470	..	0.040	0.010	..	0.010	..	0.230	0.100	0.100	..
6.	Construction of Jeep road from Harban to Tangir.	Do.	0.460	..	0.460	..	0.025	..	..	..	..	0.203	0.232	..	..
7.	Improvement and re-alignment of Astoro Road between Ramghat Bridge and Mushkin including suspension bridge on Bunji Rattu Road.	Do.	1.050	..	1.050	..	0.100	0.010	..	0.010	..	0.250	0.300	0.300	0.100
8.	Conversion of Pony Track into jeepable road from Rattu to Chilam linking Burzil Kamri and Minimurgh.	Do.	1.100	..	1.100	..	0.045	..	..	..	..	0.250	0.350	0.300	0.155
9.	Strengthening and widening of Gakuch Bridge.	Do.	0.120	..	0.120	..	0.025	0.005	..	0.005	..	0.095	..	..	..
10.	Road making machinery and equipment at Gilgit.	Do.	1.940	..	1.940	..	0.800	0.384	..	0.384	..	1.140	..	..	..
11.	Re-construction of suspension bridge at Bargo on Gilgit river.	Do.	0.205	..	0.205	..	0.090	0.005	..	0.005	..	0.115	..	..	..
	Total (Gilgit Agency) ..						1.400	0.434	..	0.434					
	(b) Baltistan Agency :														
	New Schemes :														
1.	Construction of Gilgit Skardu Road (Revised Scheme).	Do.	5.144	2.500	2.644	0.332	0.500	0.060	..	0.060	..	1.644	0.500	..	..

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2. Construction of Jeepable road from Khaplu to Chhalunnah.	Do.	1.100	..	1.100	..	0.100	0.020	..	0.020	..	0.100	0.200	0.200	0.500
3. Metalling of road from Air-field to Skardu Town.	Do.	1.450	..	1.450	..	0.050	..	..	..	..	0.175	0.400	0.300	0.525
4. Improvement of existing 168 mile long jeep road.	Do.	0.502	..	0.502	..	0.050	0.020	..	0.020	..	0.150	0.102	0.200	..
5. Construction of a Pony Track from Brisal to Karkit.	Do.	0.150	..	0.150	..	0.050	0.015	..	0.015	..	0.100	..	..	..
6. Construction of Pony Track from Bilargo to Hundurmo-Brog.	Do.	0.150	..	0.150	..	0.050	0.010	..	0.010	..	0.100	..	..	..
7. Construction of Jeep Road from Kwardu to Arandu.	Do.	0.600	..	0.600	..	0.050	0.020	..	0.020	..	0.139	0.111	0.300	..
8. Improvement of Rest Houses at Khaplu, Shigar, Parkuta, Satpara, Kiris and Skardu.	Do.	0.100	..	0.100	..	0.050	..	..	..	..	0.050	..	..	..
9. Construction of Jeepable suspension bridge at Gangani, Bilargo (Kharmong Valley).	Do.	0.309	..	0.309	..	0.050	0.015	..	0.015	..	0.084	0.075	0.100	..
10. Construction of jeepable suspension bridge at Kharfaq-Bulghari.	Do.	0.309	..	0.309	..	0.050	0.005	..	0.005	..	0.059	0.100	0.100	..
11. Construction of jeepable suspension bridge at Dasso (Shigar Valley).	Do.	0.266	..	0.266	..	0.030	0.005	..	0.005	..	0.100	0.136	..	..
12. Road making machinery and equipment at Skardu.	Do.	1.270	..	1.270	..	0.670	0.296	..	0.296	..	0.600	..	..	..
Total (Baltistan Agency) ..						1.700	0.466	..	0.466					
Total Northern Areas (Gilgit and Baltistan Agencies)						3.100	0.900	..	0.900					
Total Azad Kashmir and Northern Areas.						7.000	2.700	..	2.700					
Less—Probable Savings ..						1.750	..	..	..					
Net Total (Kashmir Affairs Division).						5.250	2.700	..	2.700					
States and Frontier Regions Division:														
1. Reconstruction of damaged portion of Sritol Bridge in Mile 25 of Fort Sandeman-Gulkatch Road.	**Approved**	..		10.000	0.112	0.090	..	..	..	..	3.000	3.000	3.000	0.910
***Less* Probable Savings**					..	0.005	..	..	..					
Net Total (States and Frontier Regions Division)					..	0.085	..	..	..					
Total (Transport and Communications)					..	296.894	115.287	96.117	19.170					
***Less* Probable Savings**					..	37.559	4.654	4.654	..					
Net Total (Transport and Communications)					..	259.335	110.633	91.463	19.170					

PHYSICAL PLANNING AND HOUSING

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	REHABILITATION AND WORKS DIVISION :														
I.	Federal Capital at Islamabad.	Partially Approved.	900.000	320.000	420.000	91.000	100.000	33.400	..	33.400	..	100.000	80.000	70.000	70.000
II.	Second Capital at Dacca ..	Do.	180.000	44.500	120.000	20.000	30.000	10.000	..	10.000	..	30.000	30.000	20.000	10.000
III.	Government Servants Housing :														
	(1) Construction of Additional accommodation in Qasre-Naz, Karachi.	Un-approved.	..	..	Covered under Block Provision of Rs. 60.000 Million	..	0.438	..	..	..	..	..	..	..	..
	(2) Payment of Compensation to the land-lords for the acquisition of their plots, Karachi.	Arrproved.		..	Do.	0.200	0.200	..	..	..	..	..	..	..	..
	(3) Construction of 8 Additional suites etc. and furniture, furnishings, in Lynwood, Karachi.	Do.		..	Do.	..	0.200	..	..	..	..	..	..	..	..
	(4) Construction of Kosidential Accommodation for Central Government servants at Dacca.	Un approved.		..	Do.	..	2.000	..	..	..	..	..	..	..	..
	(5) Construction of Hostel for Central Government Officers at Dacca.	Approved.			Do.	..	0.500	..	..	..	..	..	..	..	..

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(6) Construction of permanent quarters for alternative accommodation for Central Government Servants residing at Dhakeshwari Colony at Dacca.	Do.	4.100	..	Do.	..	1.000	..	..	..	..	1.500	1.600	..	..
(7) Construction of annexe in the Central Government Circuit House (including furnishing), Dacca.	Do.	..	..	Do.	0.350	0.127	..	..	..	..	..	..	..	..
(8) Renovation of 3 Government owned Bungalows at Murree.	Do.	0.200	..	Do.	..	0.200	..	..	..	..	..	..	..	..
(9) Construction of Office & Residential Accommodation for PPWD Staff, Quetta.	Do.	1.612	0.500	Do.	0·500	0·300	..	..	..	..	0.812	..	..	..
(10) Acquisition of Chamba House, Lahore and construction of additional Wing therein.	Do.	..	..	Do.	0·239	0·225	:	..	..	..	..	..	..	..
(11) Construction of residential accommodation for the Central Government Servants at Lahore, Quetta and Peshawar.	Un-approved	..	..	Do.	1.000	..	..	..	..	..	..	..	..	..
(12) Providing hard-board ceiling in one room of each quarter in Palmer Lines, Westridge & Chaklala, Rawalpindi.	Do.	..	..	Do.	0·108	0·150	..	..	..	..	..	..	..	..
(13) Construction of residential accommodation for Central Government Servants at Chittagong & Dacca.	Do.	..	..	Do.	..	1·000	..	..	..	..	..	..	..	..
(14) Re-imbursement of renovation charges in respect of 8 Mymensingh Road, Dacca.	Approved.	..	..	Do.	..	0·038	..	..	..	..	..	..	..	..
(15) Construction of retaining walls, Drains, Approach Roads and Foot Path in Staff quarters at Chittagong.	Do.	..	..	Do.	..	0·044	..	..	..	..	..	..	..	..
(16) Additions & Alterations in Requisitioned Building at Rawalpindi.	Unapproved.		..	Do.	0·021	0·025	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(17)	Providing of Hot Water Boiler in A & B Class House at Rawalpindi.	Un-approved	..	..	Covered under Block Provision of Rs. 64.0 Million	0·021	0·021	..	..	..	..	..	..	..	..
(18)	Providing of Ceiling Fans in Requisitioned Building at Rawalpindi.	Do.	..	..	Do.	0·021	0·021	..	..	..	..	..	..	..	..
(19)	Special repairs to floors & wood work in Central Government Servant Quarters at Westridge, Rawalpindi.	Approved	..	..	Do.	..	0·039	..	..	..	..	..	..	..	..
FINANCE (C.B.R.)															
(20)	Dismantling & reconstruction of Peons Quarters at Keamari, Karachi.	Un-approved	0.159	..	Do.	..	0·159	..	..	..	..	..	..	..	..
(21)	Construction of residential accommodation for Custom and Central Excise staff at Khulna.	P.C.I Submitted	2.350	1.030	Do.	..	1.093	..	..	..	..	..	..	..	..
Industries Division :															
(22)	Construction of quarters for the staff of Central Testing Laboratories, Dacca.	Do.	..	..	Do.	0.256	0.220	..	..	..	..	..	..	..	..
	Total (Govt. Servants' Housing)	..	..	..	..	9.735	9.000	..	..	..	..	..	..	..	..
IV.	Government Offices & Buildings														
(1)	Construction of New Parliament House at Karachi,	Approved	..	..	Do.	0.018	..	..	..	..	..	..	..	..	..
(2)	Construction of Permanent Store Godown for P.P.W.D. at Khulna.	Do.	..	..	Do.	0.300	0.078	..	..	..	..	..	..	..	..

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(3) Construction of Office Buildings at Dacca, Chittagong & Khulna.	Un-approved	..	..	Do.	..	1.000	..	..	..	..	..	..	..	..
(4) Construction of approach road from 1st Circular Road to Office Building (1st & 2nd Phase), Dacca.	Do.	..	..	Do.	..	0.421	..	..	..	..	..	..	..	..
(5) Construction of Office Building at Chittagong.	Approved	..	..	Do.	..	0.300	..	..	..	..	..	..	..	..
(6) Construction of (i) Central Sectt. Building in Lahore & (ii) Office accommodation for the Central Govt. Office at Quetta and Peshawar.	Un-approved	..	..	Do.	..	1.289	..	..	..	..	..	..	..	..
(7) Covering of Nallah and construction of Studio adjoining the School of Architecture, Karachi.	Approved			Do.	..	0.063	..	..	..	..	..	..	..	..
Finance (Audit) :														
(8) Construction of Office accommodation for Pakistan Audit Office, Lahore.	Do.	6.484	1.000	Covered under Block Provision of Rs. 64·0 Million	1.000	1.000	..	..	..	..	2.100	2.384	..	..
Home Affairs Division :														
(9) Replacement of electric lines in Civil Defence Academy, Dacca.	..	..	..	Do.	..	0.083	..	..	..	..	..	..	..	..
Establishment Division :														
(10) Construction of additional accommodation for Civil Service Academy, Lahore.	Approved	..	..	Do.	0.900	1.060	..	..	..	..	..	..	..	..
(11) Replacement of internal wiring of electrical installation at Civil Service Academy, Lahore.	..	..	..	Do.	..	0.026	..	..	..	..	..	..	..	..
(12) Replacement of unserviceable sanitary fittings and Water Pipe line at Civil Service Academy, Lahore.	Do.	..	..	Do.	..	0.025	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	(13) Carpetting the roads at Civil Service Academy at Lahore.	Approved	..	..	Covered Under Block Provision of Rs. 64·0 Million	..	0.049	..	..	..	..	..	..	..	..
	Industries Division :														
	(14) Construction of 1st Storey over the Central Testing Laboratories building at Lahore.	Do.	..	..	Do.	..	0.156	..	..	..	..	..	..	..	..
	Finance (C. B. R.) :														
	(15) Construction of Combined Office Building for the Income Tax Department at Karachi.	Do.	..	..	Do.	3.300	2.364	..	..	..	..	..	..	..	..
	(16) Construction of Customs House, Karachi.	Un-approved	..	..	Do.	..	0.100	..	..	..	..	..	..	..	..
	(17) Construction of Office accommodation for Central Excise & Land Customs staff at Khulna.	Approved	..	..	Do.	..	1·130	..	..	..	..	..	..	..	..
	(18) Construction of (i) Boundary wall around the Customs Colony (ii) Godown to store seized goods, and (iii) Baggage Counter with office & Search room at Railway Station at Darsana.	Un-approved	..	..	Do.	..	0·113	..	..	..	..	..	..	..	..
	(19) Construction of building for Central Excise & Land Customs Training School at Chittagong.	Approved	..	..	Do.	1·500	2·000	..	..	..	..	..	..	..	..

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(20) Construction of building for Central Excise & Land Customs Training School at Lahore.	Do.	..	..	Do.	0·471	0·350	..	..	..	..	..	..	..	..
(21) Construction of Income Tax Office building at Lahore.	Do.	..	..	Do.	..	0·708	..	..	..	..	..	..	..	..
(22) Construction of Office & Residential accommodation for Income Tax Deptt. at Rawalpindi.	Do.	..	..	Do.	..	0·200	..	..	..	..	..	..	..	..
(23) Payment of compensation of acquisition of evacuee land at Wagha, Khem Karan for land Customs Check Post.	Not known	..	..	Do.	..	0·037	..	..	..	..	..	..	..	..
Total—(Govt. Buildings & Offices).					8·450	12·552	..	..	..					
Total—(Govt. Servant's Housing & Offices Buildings).					18·185	21·552	..	..	..	..				
(V) **Jammu and Kashmir refugees Resettlement schemes :**														
(i) Refugee Colony at Dhingranwali (Distt. Gujranwala).	Approved.	3.190	1.642	1.548	..	0.600	..	..	..	..	0.948	..	..	..
(ii) Refguee Colony at Ugoke (Distt. Sialkot).	Do.	5.100	2.021	3.079	2.000	0.700	..	..	..	..	2.079	0.300	..	..
(iii) Refugee Colony at Rathian (Distt. Jhelum.)	Do.	2.000	0.100	1.900	..	0.200	..	..	..	..	0.900	0.800	..	..
VI. Haji Camp at Karachi ..	Do.	..	..	Do.	1·130	2·000	..	..	..	..	..	..	..	..
Total—(Rehabilitation & Works Divn.).		..	..	Do.	132·315	155·052	43·400	..	43·400	..				
Probable Savings ..					..	9·612	..	..	..					
Net Total (Rehabilitation & Works Division).					132·315	145·440	43·400	..	43·400					
Finance Division :														
House Building Advances to Government Servants.		N.A.	30·300	35·000	7·000	7·000	..	..	..	..	7·000	7·000	7·000	7·000
***Less*—Probable Savings ..**						0·430	..	..	..					
Net Total (Finance Division)						6·570	..	..	..					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Economic Affairs Division :															
	Survey of Building and Housing Conditions in Urban areas of Pakistan (C.S.O.).	Approved	1.800	..	1·800	..	0·400	..	..	..	..	0·500	0·450	0·450	..
	Less—Probable Savings ..						0·050	..	..	..					
	Net Total (Eco. Affairs Division)						0·350	..	..	..					
Kashmir Affairs Division:															
Azad Kashmir:															
On-going Schemes :															
1.	Council Hall, Muzaffarabad ..	Approved	0.137	0.087	0.050	0.087	0.050	..	..	..	..	..	..	..	..
2.	Municipal Market, Muzaffarabad	Do.	0.250	0.100	0.150	0.100	0.150	..	..	..	..	..	..	..	..
				Total (On-going Schemes)		..	0.200	..	..	..					
New Schemes:															
1.	Satellite Town at Gojra ..	Approved (Survey only)	0.800	..	0.800	..	0.060	0.020	..	0.020	..	0.246	0.248	..	..
2.	Construction of Rest Houses in Azad Kashmir.	Approved	0.250	..	0.250	..	0.125	0.030	..	0.030	..	0.125	..	..	..
3.	Extension and completion of Stadium at Muzaffarabad.	Do.	0.500*	..	0.500	..	0.202	0.013	..	0.013	..	0.298	..	..	..
4.	Construction of Government servant Colonies in Azad Kashmir.	Do.	4.650	..	4.450	..	0.200	0.040	..	0.040	..	1.050	1.200	1.050	0.950
5.	Augmentation of Muzaffarabad Water Supply Scheme	Do	0.120	..	0.120	..	0.120	0.007	..	0.007	..	..	..	..	..
6.	Organization of basic development service in Azad Kashmir.	Do.	0.215	..	0.215	..	0.060	0.010	..	0.010	..	0.036	0.038	0.040	0.041

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7. Water Supply to Bhimber Town	Approved (Survey only)	0.300	..	0.300	..	0.023	0.008	..	0.008	..	0.139	0.138	..	..
8. Water Supply to Bagh Town	Do.	0.125	..	0.125	..	0.010	0.003	..	0.003	..	0.115	..	..	..
				Total (New Schemes)	..	0.800	0.131	..	0.131					
				Total (Azad Kashmir)	..	1.000	0.131	..	0.131					
Northern Areas :														
A. Gilgit Agency:														
New Schemes:														
1. Construction of one 'C' type quarter.	PC. I Submitted	0.050	..	0.050	..	0.015	..	..	..	..	0.035	..	..	..
2. Construction of 10 'D' type quarters in Gilgit.	Do.	0.350	..	0.350	..	0.015	..	..	..	..	0.105	0.070	0.070	0.090
3. Construction of 'E' type quarters in Gilgit.	Do.	0.475	..	0.475	..	0.015	..	..	..	..	0.150	0.100	0.100	0.110
4. Construction of 22 'F' type quarters in Gilgit Agency.	Do.	0.330	..	0.330	..	0.015	..	..	..	..	0.080	0.085	0.075	0.075
5. Construction of 21 'G' type quarters in Gilgit.	Do.	0.252(*a*)	..	0.248	..	0.015	..	..	..	..	0.053	0.060	0.060	0.060
6. Construction of 11 'H' type quarters in Gilgit.	Do.	0.088	..	0.088	..	0.015	..	..	..	..	0.024	0.016	0.016	0.017
7. Improvement of drainage in Gilgit Town.	Do.	0.200	..	0.200	..	0.015	..	..	..	..	0.070	0.060	0.055	..
8. Providing water borne sanitation in Gilgit Town.	Do.	0.100	..	0.100	..	0.015	0.010	..	0.010	..	0.033	0.034	0.018	..
9. Construction of 20 room hospital for bachelor Government Servant.	Do.	0.100	..	0.100	..	0.015	..	..	..	..	0.050	0.035	..	..
10. Construction of Office accommodation for Dy. Director and Asstt. Director, Animal Husdandry at Gilgit.	Do.	0.025	..	0.025	..	0.015	..	..	..	..	0.010	..	..	..
11. Construction of Office Building for D.F.O. and Forest staff, Chilas.	Do.	0.020	..	0.020	..	0.020	..	..	..	..	..	..	..	..
12. Construction of residential accommodation for N. S. Gilgit.	Do.	0.100	..	0.100	..	0.015	..	..	..	..	0.015	..	0.030	0.040

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* This includes Rs. 0·25 Million on account of preparation of a Master Plan.

(*a*) Rs. 0.004 million projected to 4th Plan.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6		8	9	10	11	12	13	14	15	16
13.	Construction of non-residential accommodation for N. S. Gilgit.	PCI Submitted	0.150	..	0.150	..	0.015	..	..	..	..	0.035	0.035	0.035	0.030
14.	D.F.O's. bungalow at Chilas	Do.	0.030	..	0.030	..	0.015	..	..	..	..	0.015	..	..	..
15.	Provision of basic development service facilities.	Do.	0.300	..	0.300		0.015	0.010	..	0.010	..	0.070	0.070	0.070	0.075
16.	Water supply to Gilgit town from Kargah Nullah.	Do.	0.500	..	0.500	..	0.070	0.050	..	0.050	..	0.250	0.180	..	..
	Total (Gilgit Agency)					..	0.300	0.070	..	0.070					
	B. Baltistan Agency:														
	New Schemes:														
1.	Construction of new houses for Political Agent, Skardu.	Do.	0.250	..	0.250	..	0.050	0.020	..	0.020	..	0.125	0.075	..	..
2.	Construction of residential accommodation for Government servants at Skardu, Khaplu, Shigar, Parkuta and Rondu.	Do.	1.580	..	1.580	..	0.100	..	..	..	..	0.400	0.360	0.360	0.360
3.	Construction of accommodation for Karakorum Scouts, Skardu.	Do.	0.250	..	0.250	..	0.025	..	..		..	0.150	0.075	..	..
4.	Construction of Treasury Office and Treasury Officer's Court, Skardu.	Do.	0.050	..	0.050	..	0.025	..	..	..	..	0.025	..	..	..
5.	Construction of XEN'S residence at Skardu.	Do.	0.050	..	0.050	..	0.025	..	..	..	..	0.025	..	..	..
6.	Construction of Tehsil Building at Skardu.	Do.	0.050	..	0.050	..	0.025	..	..	..	..	0.025	..	..	..

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7. Construction of Agency Office and Garages at Skardu.	Do.	0.070	..	0.070	..	0.025	..	..	..	..	0.045	..	..	..
8. Providing drainage for Skardu Town.	Do.	0.200	..	0.200	..	0.025	..	..	..	..	0.100	0.075	..	..
Total (Baltistan Agency)					..	0.300	0.020	..	0.020					
Total (Northern Areas)					..	0.600	0.090	..	0.090					
Gross Total (Azad Kashmir and Northern Areas)					..	1.600	0.221	..	0.221					
Less—Probable Savings					..	0.400	..	..	..					
Net Total (Kashmir Affairs Division)					..	1.200	0.221	..	0.221					
States and Frontier Regions Division :														
On-going Schemes :														
1. Bajaur Scouts Fort at Inayat Qilla.	Approved	N.A.	..	Covered under Block provision of Rs. 2.0 Million.	0.200	0.264	0.042	—	0.042					
2. Extension of Murgha Faqir Zai Post of Zhob Militia.	Do.	—	—	Do.	0.050	0.040	—	—	—					
3. Construction of permanent Camp, posts and Militia Picquet for Bajaur Scouts :														
(*a*) Construction of Fort and Water point picquet at Khaur.	Do.	—	—	Do.	0.100	0.221	—	—	—					
(*b*) Tor Ghundi Post —	Do.	..	..	Do.	0.100	0.150	—		—					
(*c*) Double Storey post at Alizai.	Do.	—	—	Do.	0.050	0.150	—	—	—					
(*d*) Construction of 6 picquets.	Do.	—	—	Do.	0.050	0.120	—	—	—					
Gross Total (States and Frontier Regions Division).						0.945	0.042	—	0.042					
***Less*—Probable Savings —**						0.060	..	—	..					
Net Total (States and Frontier Regions Division).						0.885	0.042	—	0.042					
Gross Total (Physical Planning and Housing).						164.997	43.663	—	43.663					
***Less*—Probable Savings —**						10.552	—	—	..					
Net Total (Physical Planning and Housing).						154.445	43.663	—	43.663					

EDUCATION AND TRAINING

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan Period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1.	**Education Division:**														
	Universities:														
1.	Post-graduate University, Islamabad.	Un-Approved	33.000	3.000	30.000	3.000	4.000	0.650	..	0.650	..	6.500	6.500	6.500	6.500
2.	Research Fellowships ..	Do.	2.000	0.390	1.610	0.330	0.200	..	..	..	..	0.300	0.300	0.400	0.410
	Total—(Universities) ..						4.200	0.650	..	0·650					
	Scholarships:														
1.	Foreign Training:														
	(*i*) Central Overseas Training Scheme.	Approved by C.D.W.P.	6.218	0.700	5.518	0.708	1.000	0.900	..	0.900	..	1.239	1.086	1.048	1.145
	(*ii*) Merit Scholarships Scheme	Do.	3.172	0.595	2.577	0.170	0.250	0.200	..	0.200	..	0.373	0·551	0.654	0.749
	(*iii*) Commonwealth Education Scheme.	Do.	1.014	0.384	0.630	0.076	0.090	0.010	..	0.010	..	0.144	0·131	0.131	0.134
2.	Scholarships to Foreign Students.	Do.	5.600	0.600	5.000	0.615	0.700	0.050	..	0·050	..	1.000	1.100	1.100	1.100
	Total—(Scholarships) ..	..	..	..	..		2·040	1.160	..	1.160					
	Social and Cultural Activities:														
1.	Cultural Pacts ..	Approved by C.D.W.P.	7.050	1.050	6.000	0.800	1.000	0.100	..	0.100	..	1·100	1.200	1.300	1.400
2.	Development of Art Councils	Un-Approved	10.000	..	10.000	0.800	1.000	..	..	..	..	1.400	2.000	2.400	3.200
3.	Development of Archaeology and Museum.	Do.	8.000	..	8.000	0.954	1.000	..	..	..	..	1.500	1.600	1.700	2.200

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4. Development of Urdu and Bengali Languages	Approved by C.D.W.P.	5.000	..	5.000	1·000	1.000	..	..	..	..	1.000	1.000	1.000	1.000
5. Art Council, Islamabad ..	Approved	1.900	0.500	1·500	0.200	0.200	..	..	..	..	0.300	0.300	0.300	0.300
6. National Archives, Islamabad	Do.	4.900	0.540	4.360	0.364	0·555	0.115	..	0·115	..	1.000	1.000	1.000	0.805
7. National Museum, Islamabad.	Un-Approved	8.190	0.710	7.480	0.508	0.500	0.100	..	0.100	..	1.500	1.600	1.700	2·180
8. National Library, Islamabad	Approved	5.560	0.220	5.340	0.225	0.500	0.100	..	0.100	..	1·500	1.500	0.840	1.000
9. Development of Liaquat Memorial Library	Do.	2.350	0.540	1.810	0.430	0.600	..	..	..	..	0.500	0.310	0.400	..
10. Children's Libraries ..	Un-Approved	1.550	..	1·550	..	0.200	..	..	..	..	0·450	0.450	0.200	0.250
11. Development of Central Secretariat Library.	Do.	1.700	..	1.700	..	0.200	0.020	..	0.020	..	0.300	0.400	0.400	0.400
12. Central Library, Dacca ..	Do.	7.500	..	3.000	..	0.100	..	..	..	..	0.700	0.700	0.700	0·800
13. Training and Coaching Centres.	Approved	5.060	2.600	2.460	0.500	0.500	0.050	..	0.050	..	0·760	0·700	0.500	..
14. Museums of Science and Technology.	Do.	2.431	1.000	1.431	1.000	0·440	0.100	..	0.100	..	0·500	0.491	..	..
Total—(Social and Cultural Activities)		..	..	..		7.795	0.585	..	0.585					
Special Projects :														
1. Institute of modern languages	Approved	0.500	0.350	0.150	0.050	0.100	..	..	..	..	..	..	..	..
2. Central Bureau of Education	Do.	1.439	0.370	0.400	0.240	0.565	0.092	0.082	0.010	UNESCO	0.671	0.057	0.084	0.062
3. Pakistan Academy of Sciences	Un-approved	0.500	..	0.500	..	0.100	..	..	..	..	0.100	0.100	0.100	0.100
4. Inter University Board ..	..	..	..	..	..	0.200	..	..	..	..	..	..	..	..
Total (Special Projects) ..						0.965	0.092	0.082	0.010					
Gross Total (Education Division)						15.000	2.487	0.082	2.405					
Less Probable Savings ..						3.740	..	..	..					
Net Total (Education Division)					..	11.260	2.487	0.082	2.405					
II. Establishment Division :														
Scholarships for the children of Non-Gazetted Central Government Employees	Approved	2.000	..	2.000	0.361	0.420	..	..	..	..	0.400	0.400	0.400	0.380
Less Probable Savings						0.020	..	..	..					
Net Total (Establishment Division)						0.400	..	..	..					
III. Economic Affairs Division:														
Development of Statistical Services and re-organization of C.S.O.	Approved	12.226	0.758	5.000	0.600	1.000	0.155	..	0.155	..	1.000	1.000	1.000	1.000
Less Probable Savings						0.120	..	..	..					
Net Total (Eco. Affairs Division)						0.880	0.155	...	0.155					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
IV.	**Kashmir Affairs Division :**														
	Azad Kashmir :														
	On-going Schemes :														
1.	Construction of hostel and Principal's residence at Rawalkot.	Approved.	0.208	0.050	0.158	0.050	0.158	—	—	—		—	—	—	—
	New Schemes :														
1.	Expansion and Improvement of Primary Schools.	P.C.I. submitted.	0.220	..	0.220	—	0.025	—	—	—	—	0.030	0.040	0.040	0.085
2.	Up-grading of 15 existing Primary Schools into Middle Schools.	Do.	0.045	..	0.045	—	0.009	—	—	—	—	0.009	0.009	0.009	0.009
3.	Diversification of courses in 6 High Schools.	Do.	0.180	..	0.180	—	0.025	—	—	—	—	0.040	0.115	..	..
4.	Diversification of courses in 20 Middle Schools.	Do.	0.160	..	0.160	—	0.025	—	—	—	—	0.032	0.032	0.032	0.039
5.	Up-grading of 12 Middle Schools to High Schools.	Do.	0.240	..	0.240	—	0.025	—	—	..	—	0.060	0.040	0.040	0.075
6.	Hostels and equipment for 6 High Schools.	Do.	0.628	..	0.628	—	0.025	—	—	..	—	0.050	0.107	0.107	0.339
7.	Provision of Library Books for 30 High Schools.	Do.	0.150	..	0.150	—	0.025	—	—	—	—	0.030	0.030	0.030	0.035
8.	Opening of 2 Degree College	Do.	0.100	..	0.100	—	0.025	—	—	—	—	0.050	0.025	..	..
9.	In-service training course ..	Do.	0.259	..	0.259	—	0.045	—	—	—	—	0.046	0.046	0.046	0.076
10.	Setting up of an educational film service.	Do.	0.055	..	0.055	—	0.055	—	—	—	..	..	..	..	..
11.	Opening of 3 Intermediate Colleges.	Revised P.C. I. being sub.	0.585	—	0.585	—	0.050	—	—	—	—	—0.075	0.155		
12.	Development of 12 High														

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13. Improvement in teaching of Science in 30 High Schools and Degree College, Mirpur.	Do.	0.490	–	4.490	–	0.050	–	–	–	–	0.050	0.090	0.090	0.210
14. Scholarships	Do.	0.386	–	0.386	–	0.082	–	–	–	..	0.086	0.086	0.066	0.066
15. Promotion of sports in Lower Middle and Middle Schools and Physical Training of Teachers.	Do.	0.129	–	0.129	–	0.026	–	–	–	..	0.026	0.025	0.026	0.026
16. Boy Scouts and Girl Guide movement.	Revised P.C.I submitted.	0.250	–	0.250	–	0.025	–	–	–	–	0.050	0.050	0.125	..
17. Staff hostels with two Colleges.	P.C.I. sub.	0.300	–	0.300	–	0.025	..	..	..	..	0.050	0.050	0.050	0.125
18. Darul Alums	Do.	0.095	–	0.095	–	0.060	–	..	..	..	0.035	..	..	..
19. Opening of 3 Vocational Schools in A. K.	P.C. II. sub.	0.450	–	0.450	–	0.040	..	..	..	..	0.156	0.100	0.139	0.015
20. Development of T. T. I. Afzalpur.	P.C.I. sub.	0.100	–	0.100	–	0.050	..	..	..	..	0.050	..	..	..
Total (New Schemes) ..						0.742	..	..	..					
Total : (Education A. K.) ..						0.900	–	..	..					
Gilgit Agency :														
1. Strengthening of Inspectorate of Schools and construction of Office Building for A. D. Education, Gilgit.	Do.	0.043	–	0.043	–	0.043	..	..	..	..	..	..	..	..
2. Opening of an Inter College at Gilgit, with 40 seated College Hostel.	Do.	0.370	–	0.370	–	0.100	–	–	–	–	0.100	0.100	0.070	..
3. Up-grading of 3 Middle Schools into High Schools with Boarding Houses.	Do.	0.645	–	0.645	–	0.100	–	–	–	–	0.100	0.150	0.150	0.145
4. Opening of 25 Primary Schools in Gilgit Agency.	Revised P.C.I. sub.	0.339	–	0.339	–	0.050	–	–	–	–	0.050	0.075	0.100	0.064
5. Diversification of courses introduction of industrial arts in 3 existing M/Schools.	P.C.I. sub.	0.127	..	0.127	–	0.022	–	–	..	–	0.042	0.043	0.020	..
6. Introduction of Technical Education in the Two existing High Schools.	Do.	0.100	..	0.100	–	0.025	–	–	..	–	0.050	0.025	–	–
7. Teachers Education (Nurseries)	PC.I sub.	0.050	..	0.050	..	0.010	..	..	..	..	0.020	0.020	..	..
		Total (Gilgit Agency)			–	0.350	..	..	..	..				

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Baltistan:															
1.	Opening of 35 Primary Schools in Baltistan.	P.C. I Sub.	0.479	..	0.479	..	0.051	..	..	..	..	0.050	0.091	0.096	0.191
2.	Up-grading of 7 Primary Schools to Middle Schools.	Do.	0.531	..	0.531	..	0.050	..	..	..	..	0.050	0.134	0.162	0.135
3.	Up-grading of 3 Middle Schools to High Standard.	Do.	0.200	..	0.200	..	0.040	..	..	..	..	0.040	0.060	0.060	..
4.	Introduction of industrial arts diversification of Courses in 5 Middle Schools.	Do.	0.127	..	0.127	..	0.030	..	..	..	..	0.025	0.025	0.047	..
5.	Up-grading of High School, Skardu to Intermediate College.	Do.	0.025	..	0.025	..	0.025	..	..	..	..	..	..	..	..
6.	Strengthening of Directorate of Education and construction of Office Building and purchase of Jeep for Touring and Inspection.	Do.	0.044	..	0.044	..	0.044	..	..	—	—	..	..	..	..
7.	Teachers Education (Nurseries)	Do.	0.050	..	0.050	..	0.010	..	..	..	..	0.010	0.010	0.010	0.010
	Total Education (Baltistan)						0.250	..	..	..					
	Total Education (Northern Areas)						0.600	..	..	..					
	Total (Azad Kashmir and Northern Areas)						1.500	..	..	..					
	Less Probable Savings						0.370	..	..	..					
	Net Total (Kashmir Affairs Division)						1.130	..	..	..					
	Grand Total (Education and Training)						17.920	2.642	0.082	2.560					
	Less Probable Savings						4.250	..	..	..					
	Net Total (Education and Training)						13.670	2.642	0.082	2.560					

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HEALTH

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Health Division :															
	On-going Schemes :														
1.	Malaria Eradication ..	Approved	3.574	0.992	2.582	0.371	0.743	0.050	0.050	..	U.S. A.I.D.	0.403	0.474	4.481	0.481
2.	Family Planning	C.D.W.P.	14.909	4.080	10.829	1.109	2.143	0.006	..	0.006	..	2.032	2.180	2.187	2.287
3.	Higher Training abroad ..	Approved	12.450	0.431	2.019	0.125	0.100	0.064	..	0.064	..	0.493	0.507	0.503	0.416
4.	National Health Laboratories, Islamabad.	Do.	20.500	17.700	4.740	7.969	4.608	1.000	0.480	0.520	W.H.O.	0.132	..	..	..
5.	200-bedded Central Government Hospital at Second Capital, Dacca.	Do.	14.800	14.631	10.169	3.503	1.794	0.400	..	0.400	..	3.309	3.463	1.603	..
6.	500-bedded Hospital at Islamabad.	Do.	16.500	1.553	14.940	1.559	1.587	1.232	..	1.232	..	4.831	5.000	5.000	5.000
7.	B.C.G. Assessment Team ..	Do.	1.068	0.068	1.000	0.041	0.059	..	..	..	..	0.223	0.230	0.240	0.248
8.	School & Department of Paediatrics, J.C.H., Karachi.	Do.	2.700	0.791	1.909	0.452	1.000	0.400	..	0.400	..	0.909	..	..	..
9.	Further Improvement of J.C.H., Karachi.	Do.	1.300	0.264	1.036	0.300	1.036	..	..	..	..	..	..	..	..
10.	200-bedded Hospital, Dacca for Institute of Tropical Medicine.	Unapproved	22.885	0.500	12.237	0.056	0.826	0.098	..	0.098	..	2.911	3.000	3.000	2.500
11.	Nutrition Survey and Research	Approved	3.574	1.604	1.970	0.558	0.352	..	..	..	..	0.356	0.402	0.418	0.442
12.	T.B. Control Pilot Area Project, Dacca.	Do.	1.100	0.300	0.800	0.800	0.800	0.220	0.220	..	UNICEF	..	..	..	..
13.	Improvement of Jinnah Central Hospital, Karachi.	Do.	..	..	..	1.351	0.200	0.092	..	0.092	..	..	..	..	..
14.	Building for UNICEF Stores and Relief supplies at Jinnah Central Hospital, Karachi.	Do.	..	..	..	0.285	0.238	..	..	..	..	..	..	..	..
	Total (On-going) ..						15.486	3.562	0.750	2.812					

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimate for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	New Schemes :														
1.	Reroofing of maternity ward, Jinnah Central Hospital, Karachi.	Unapproved.				–	0.303	–	–	–	..	–	–	–	–
2.	**Improvement of Central Government Hospital, Rawalpindi.**														
	(*i*) Construction of underground tank.	Do.				–	0.034	..	–	–	–	–	–	–	–
	(*ii*) Providing and Fixing of Stand by Generator set.	Do.	..	..	–	–	0.096	0.065	–	0.065	–	–	–	–	–
3.	Two Health Sub-Centres at Islamabad.	Do.	0.600	..	0.600	–	0.520	0.044	–	0.044		0.080	–	–	–
4.	50-bedded Central Government Hospital, Lahore.	Do.	2.666	..	2.666	..	0.234	–	–	–	–	0.775	0.800	0.557	0.300
5.	Building for College of Physicians and Surgeon, Karachi.	Do.	1.000	–	1.000	–	0.243	–	–	–	–	0.517	0.240	–	–
6.	Building for College of Physicians and Surgeon, Dacca.	Do.	1.000	..	1.000	–	0.243	–	–	–	–	0.517	0.240	–	..
7.	50-bedded Hospital for Central Government Servants at Chittagong.	Do.	2.675	–	2.675	..	0.229	..	–	–	–	1.005	1.441	..	..
8.	Improvement of Jinnah Post-Graduate Medical Centre, Karachi.	C.D.W.P.	3.982	–	3.982	–	1.150	0.181	–	0.181	–	0.339	1.036	0.395	1.062
9.	Regional Central Drugs, Laboratory, Chittagong.	Unapproved.	1.506	..	1.506	–	0.200	–	–	–	–	0.696	0·610	..	..
	Total (New) ..					–	3.252	0.290	–	0.290					
	Gross Total (Health Division)					..	18.738	3.852	0.750	3.102					
	Less Probable Savings ..					–	3.038	..	..	..					
	Net Total (Health Division) ..					..	15.700	3.852	0.750	3.102					

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Kashmir Affairs Division:														
Azad Kashmir:														
On-going Schemes:														
1. Construction of Health Centre at Bhimber.	Approved.	0.500	0.472	0.028	0.230	0.028	..	..	..	..	..	..	..	..
2. Completion of CMH Muzaffarabad.	Do.	0.613	0.513	0.100	0.513	0.100	..	..	..	..	..	..	..	..
3. Female Wing of CMH Muzaffarabad.	Do.	0.221	0.193	0.028	0.121	0.028	..	..	..	..	..	..	..	..
		Total (On-going Schemes)			..	0.156	..	..	..					
New Schemes:														
1. Extension of Rawalakot Hospital.	P.C.I. Sub.	0.664	..	0.664	..	0.150	0.040	..	0.040	..	0.200	0.164	0.150	..
2. Construction of 38 Dispensary buildings and staff quarters.	Do.	2.660(a)	..	2.260	..	0.132	0.080	..	0.080	..	0.232	0.532	0.708	0.656
3. Purchase of 3 Ambulance cars	Do.	0.150	..	0.150	..	0.150	0.075	..	0.075	..	..	..	..	..
4. Lunatic Ward at Muzaffarabad	Do.	0.055	..	0.055	..	0.055	0.007	..	0.007	..	..	..	..	..
5. Extension of Chikar Dispensary.	Do.	0.145	..	0.145	..	0.050	0.008	..	0.008	..	0.095	..	..	..
6. Additionf and Alteration to Civil Hospital Bagh.	Do.	0.143	..	0.143	..	0.050	0.015	..	0.015	..	0.030	0.063	..	..
7. Additions and Alteration to Civil Dispensary Dhirkot.	Do.	0.145	..	0.145	..	0.050	0.006	..	0.006	..	0.095	..	..	..
8. Construction of Maternity and Child Welfare Centre at Khirkot.	Do.	0.100	..	0.100	..	0.050	0.006	..	0.006	..	0.050	..	..	..
9. Malaria Eradication Programme in Azad Kashmir.	Do.	1.000	..	1.000	..	0.100	0.100	..	0.100	..	0.200	0.200	0.200	0.300
10. Revised Scheme for TB Sanitorium Hill.	Do.	0.700	..	0.700	..	0.150	0.010	..	0.010	..	0.250	0.300	..	..
11. Construction of staff quarters with existing Hospitals and Dispensaries.	Do.	0.392	..	0.392	..	0.092	0.020	..	0.020	..	0.150	0.150	..	..
12. Lepers Asylum	Do.	0.365	..	0.365	..	0.095	0.010	..	0.010	..	0.075	0.069	0.068	0.058
13. Provision of staff quarters at Trarkhel.	Do.	0.056	..	0.056	..	0.046	0.012	..	0.012	..	0.010	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14.	Central Medical Stores at Rawalpindi.	P.C.I. Sub.	0.384	..	0.384	..	0.246	..	..	..	..	0.138	..	..	..
15.	Equipment for 17 new 'C' Class Dispensaries to be opened in Rural Works Programme.	Do.	0.085	..	0.015	..	0.015	..	..	..	..	0.015	0.015	0.020	0.020
			Total (New Schemes) ..				1.431	0.389	..	0.389					
			Total (Health, Azad Kashmir)				1.587	0.389	..	0.389					
	Northern Areas :														
	A. Gilgit Agency:														
	New Schemes :														
1.	Addition/Modification in Agency Hospital, Gilgit.	P.C.I. Sub.	0.536	..	0.536	..	0.050	0.008	..	0.008	..	0.121	0.095	0.172	0.098
2.	Establishment of 26 Class 'C' dispensaries constituted by construction of 23 dispensaries and equipping of 3 existing Village Aid Dispensaries.	Do.	1.105	..	1.105	..	0.075	..	..	..	..	0.178	0.222	0.435	0.195
3.	Conversion of 6 Hospitals —325 bedded at Astore, Bunji and Karimabad, and 20-bedded at Gupis and two 10-bedded at Single and Chilas.	Do.	1.327	..	1.010	..	0.202	..	..	..	..	0.288	0.219	0.251	0.050
4.	Training Programme Nursing Orderlies.	Do.	0.032	..	0.032	..	0.009	..	—	..	—	0.006	0.004	0.006	0.007
	Total (Health, Gilgit Agency)	—					0.336	0.008	..	0.008					

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Baltistan Agency :

New Schemes :

1. Provision of ancillaries to 50 bedded Hospital at Skardu.	Do.	0.960	..	0.960	–	0.200	0.140	–	0.140	..	0.460	0.300	..	–
2. Conversion of Existing Agency Hospital into 25 bedded Zanana Hospital at Skardu.	Do.	0.070	..	0.070	–	0.070	..	–	..	..	..	..	..	..
3. T. B. Centre at Skardu with 25 bedded Ward.	Do.	0.680	..	0.680	–	0.145	0.028	–	0.028	..	0.300	0.235	..	..
4. Office for Agency Surgeon with clerical Accommodation and 4 M.T. Garrages.	Do.	0.050	..	0.050	–	0 050	..	–	..	..	..	..	..	..
5. 12 M. I. Rooms at Shigari-Kalan, Bashd, Stak, Gol, Bari, Tisar, Gultari, Turkut, Kirkit, Thagas, Doghoni and Satpara.	Do.	0.360	..	0.360	–	0.060	..	..	..	..	0.090	0.090	0.060	0.060
6. Clinical side room for six dispensaries at Parkuta, Olding, Khaplu, Siksa Shigar and Thower.	Do.	0.030	..	0.030	–	0.030	..	..	..	..	..	..	..	..
7. Upgrading of 3 Class disp. into 8-bedded dieted hospital at Siksa.	Do.	0.145	..	0.145	–	0.097	..	–	..	..	0.048	..	..	..
8. Conversion of 5 'A' class non-dieted dispensaries into 8-dieted hospitals at Siksa, Olding, Keris, Parkuta and Thower.	Do.	0.100	–	0.100	–	0.020	–	–	–	–	0.020	0.020	0.020	0.020
9. Seven Ambulance Jeeps one each for M. O. at Khaplu, Shigr, Siksa, Keris, Parkuta, Olding and Thower.	Do.	0.112	..	0.112	–	0.064	0.064	..	0.064	..	0.032	0.016	..	..
10. Seven diesel generators one each for hospital at Khaplu, Shigar, Siksa, Keris Olding and Thower.	Do.	0.238	..	0.238	–	0.068	0.068	..	0.068	..	0.068	0.102	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11.	Station Health Organization (Preventive measures against communicable diseases in Baltistan.	P.C.I. Sub.	0.190	–	0.190	–	0.060	–	–	...	–	0.060	0.070	–	–
	Total (Health—Baltistan)	–					0.864	0.300	–	0.300					
	Total Health (Northern Areas)	–					1.200	0.308	–	0.308					
	Total Health (Azad Kashmir and Northern Areas)	...					2.787	0.697	...	0.697					
	Less—Probable Savings	–					0.690	–	–	..					
	Net Total (Kashmir Affairs Division)..						2.097	0.697	–	0.697					
	States and Frontier Regions Division :														
	20-Bedded Hospital at Bajaur						0.085	0.030	–	0.030					
	Less Probable Savings ...						0.005	...	–	..					
	Net Total (States & F. R. Division) ..						0.080	0.030	...	0.030					
	Grand Total (Health) –						21.610	4.579	0.750	3.829					
	Less Probable Savings ...						3.733	–	–	..					
	Net Total (Health) ..						17.877	4.579	0.750	3.829					

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(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Labour and Social Welfare Division:															
On-going Schemes:															
1.	Grants-in-aid to Universities for Social Work Education	In the process of approval.	0·800	0·206	0·800	0·114	0·125	..	..	..	..	0·150	0·155	0·185	0·185
2.	Grants-in-aid to Colleges for Social Work Education.	Do.	1·600	0·312	1·600	0·200	0·240	..	..	..	..	0·280	0·320	0·360	0·400
3.	Financial and Professional Assistance to Voluntary Social Welfare Agencies.	Do.	18·600	8·546	18·600	2·686	2·900	..	..	..	..	3·555	3·710	4·040	4·395
		Total (Labour and Social Welfare Division) ..					3·265	..	..	..					
		Less Probable Savings					0.165	..	..	..					
		Net Total (Labour and Social Welfare Division) ..					3.100	..	..	..					
Establishment Division:															
	Pakistan Civil Benevolent Fund and Staff Welfare Fund.	Do.	5·000	..	5·000	0·300	0·670	..	..	..	..	1.200	1.200	1.200	0.730
		Total (Establishment Division) ..					0·670	..	..	..					
		Less Probable Savings ..					0·030	..	..	..					
		Net Total (Establishment Division) ..					0.640	..	..	..					
		Grand Total (Social Welfare)					3.935	..	..	..					
		Less Probable Savings –					0.195	..	..	..					
		Net Total (Social Welfare) ..					3.740	..	–	..					

MANPOWER AND EMPLOYMENT

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan Period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66			Source of Foreign Aid	Expenditure in subsequent years			
								Total	Foreign Aid	Own resources		1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Labour and Social Welfare Division:														
1.	Seamen's Hostel, Karachi ..	Un-approved	2·500	..	2·500	..	0·400	..	..	..	..	1·200	0·900		..
2.	National Institute of Labour Administration.	Do.	2·510	..	2·510	..	0·150	..	..	..	..	1·294	0·334	0·349	0·383
3.	Research Project on Foreign Labour and Employment.	Do.	2·695	..	2·695	..	0·450	..	..	..	..	0·550	0·560	0·565	0·570
	Total (Labour and Social Welfare Division)				..	..	1·000	..	..	..					
	Less Probable Savings				--		0.080	..	--	..					
	Net Total (Manpower and Employment)				--		0.920	....	..	..					

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WORKS PROGRAMME

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Estimated expenditure during the 2nd Plan Period	Third Plan Allocation	Revised Estimates for 1964-65	Provision for 1965-66	Foreign Exchange required for 1965-66				Expenditure in subsequent years			
								Total	Foreign Aid	Own resources	Source of Foreign Aid	1966-67	1967-68	1968-69	1969-70
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Kashmir Affairs Division:														
	Works Programme:														
	Azad Kashmir		50·000	..	50·000		5·000	..	..	..		10·700	10·700	10·700	10·700
	Northern Areas						2·200	..	..	..					
	Gross Total (Kashmir Affairs Division) ..						7·200	..	..	..					
	Less—Probable Savings ..						1·800	..	..	..					
	Net Total (Works Programme—Kashmir Affairs Division) ..						5·400	..	..	..					

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Appendix A

TENTATIVE FORECASTS
OF
PHYSICAL TARGETS
ENVISAGED IN THE DEVELOPMENT PROGRAMME
FOR
1965-66

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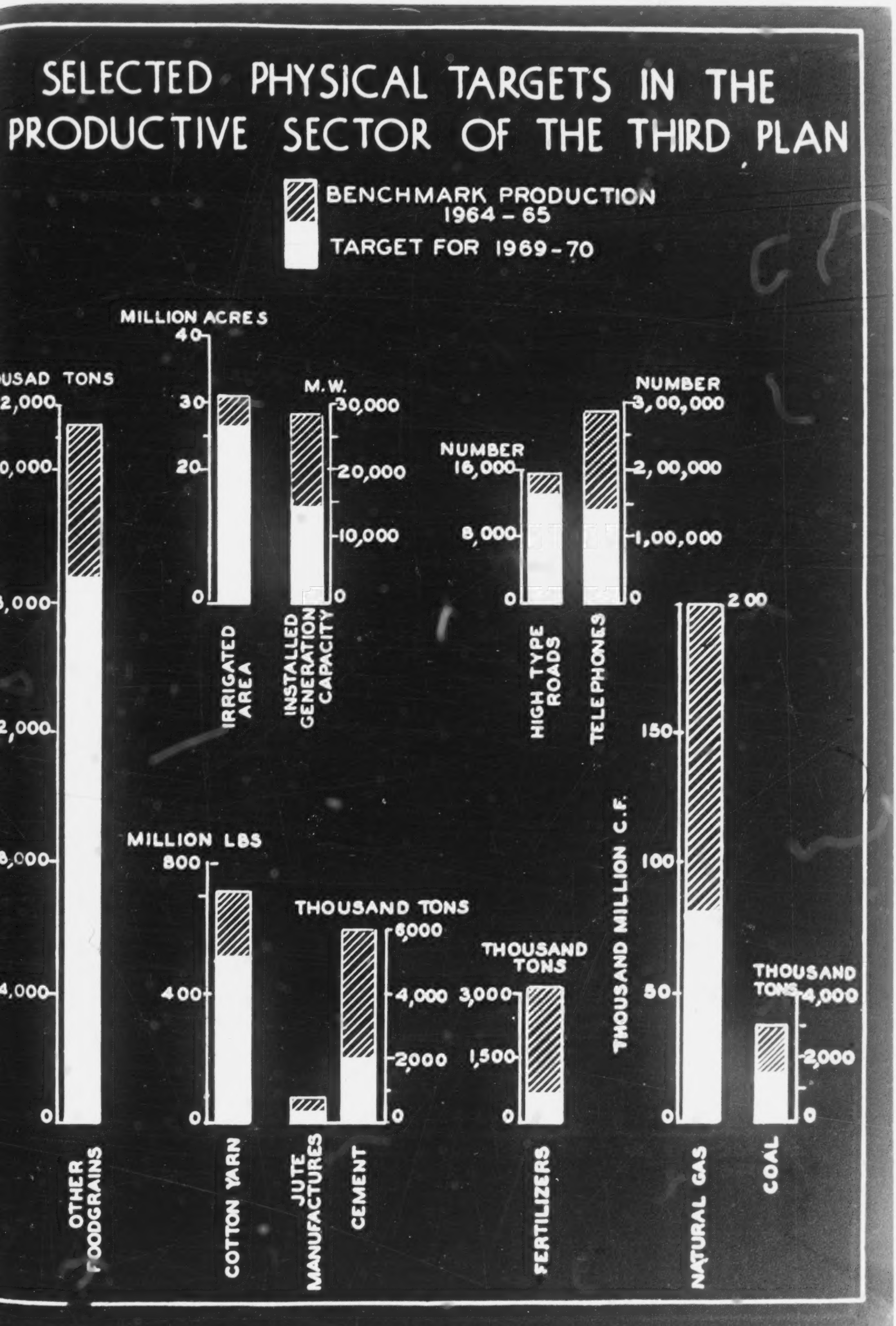

SELECTED PHYSICAL TARGETS IN THE PRODUCTIVE SECTOR OF THE THIRD PLAN

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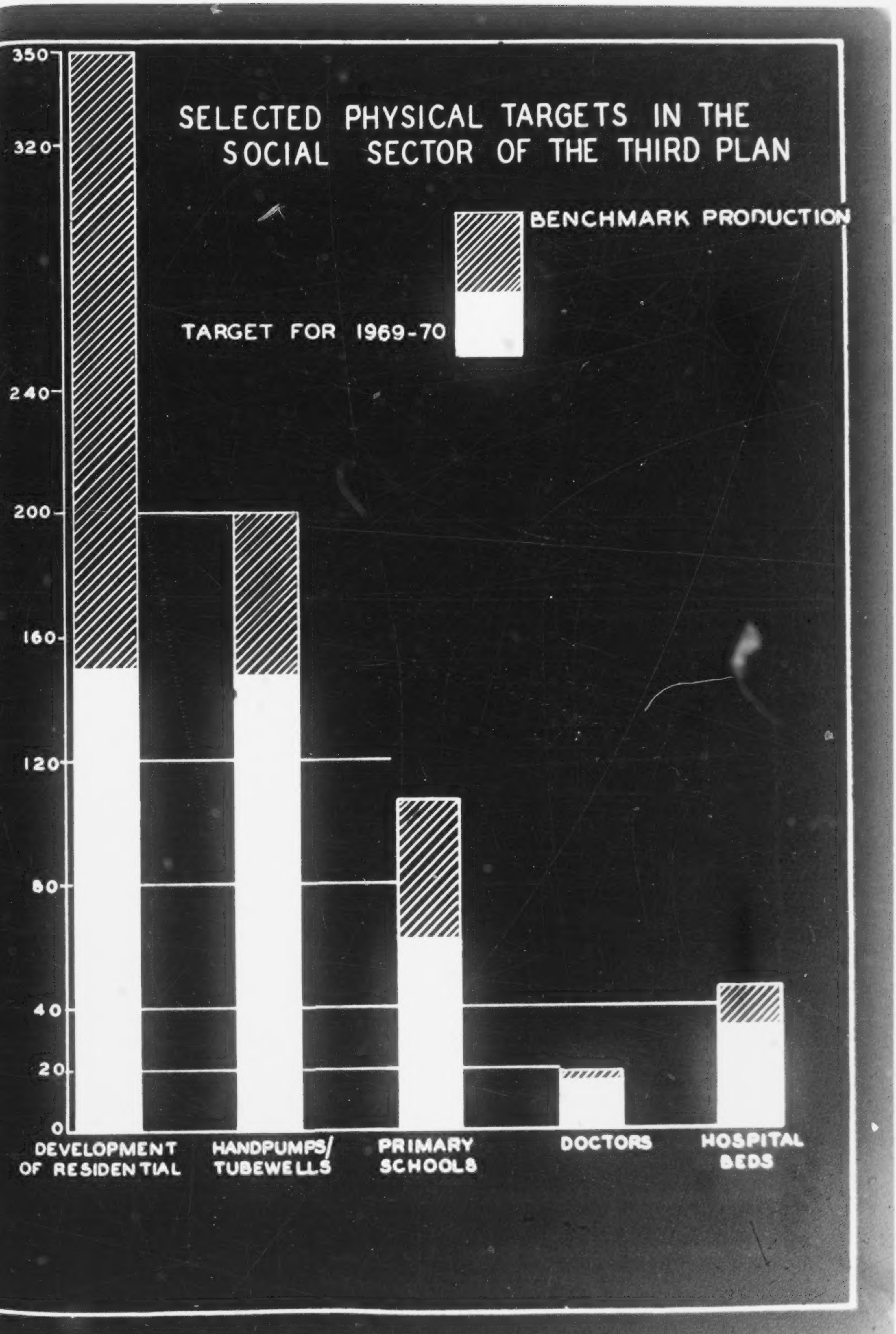

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I. AGRICULTURE

Achievement of the Second Plan targets in the Agriculture Sector is expected to be quite satisfactory. Production of foodgrains, sugarcane, gram and pulses, is likely to match or exceed the planned targets, while the production of jute and tobacco is likely to be much below the set target (*see* Table I).

TABLE I

Production targets and expected achievements of important crops during Second Plan
(1960-61—1964-65)

Crop	Second Plan targets	Expected production by the end of Plan (*a*)
1	2	3
	—*in thousand tons*—	
Rice	10,164	11,400
Wheat	4,329	4,157
Minor Foodgrains	1,428	1,243
Total Food-grains ..	15,921	16,800
Sugarcane	20,800	20,750
Gram and Pulses	1,025	1,010
Oil Seeds	1,230	1,177
Fruits and vegetables	4,898	4,450
	—*in thousand bales*—	
Jute	7,300	6,200
Cotton	2,292	2,217
	—*in million lbs.*—	
Tea	63·8	63 (*b*)
Tobacco	254·7	233

(*a*) Figures arrived at on the basis of linear trend line; wherever there was no significant trend, average of the last four or five years has been taken. The data used is upto 1963-64 as data for 1964-65 was not available in almost all the cases.

(*b*) This is the latest information received from the Ministry of Agriculture and Works and relates to the year 1964-65.

2. The physical targets to be achieved during 1965-66 are outlined below under various important items.

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Fertilizers :

3. It is planned to distribute about 204 thousand tons of plant nutrients (NPK) during 1965-66; the programme for distribution in East Pakistan will be 83 thousand tons while in West Pakistan it will come to about 121 thousand tons. The details by type of fertilizer are given in Table 2.

TABLE 2

Use of Fertilizers, by Provinces during 1965-66

In thousand tons

Fertilizer 1	East Pakistan 2	West Pakistan 3	Total
Nitrogenous fertilizer in terms of nitrogen:	53·8	119·0	172·8
Comprising :			
(i) Urea	110	59	169
(ii) Ammonium sulphate	15	320	335
(iii) Ammonium nitrate	..	99	99
Phosphatic fertilizers in terms of phosphoric acid:	24·8	3·2	28·0
Comprising :			
(i) Single superphosphate	..	18	18
(ii) Triple superphosphate	55	..	55
Potassic fertilizer in terms of potash :	4·0	..	4·0
Comprising :			
Muriate of potash	8	..	8

4. This overall programme for the country is about 40 percent more than that of the last year (1964-65); the increase in East Pakistan is likely to be 80 percent while that in West Pakistan would be about 21 percent.

Plant Protection :

5. It is expected that during 1965-66 about 5.6 million acres will be covered by curative measures, consisting of aerial and ground spraying. Preventive measures including seed treatment is expected to cover about 6.3 million acres. The details by Provinces are given in Table 3.

TABLE 3

Plant Protection coverage proposed during 1965-66, by provinces

in million acres

Particulars 1	East Pakistan 2	West Pakistan 3	Total 4
Curative measures	2·8	2·8	5·6
Preventive measures (including seed treatment)	2·3	4·0	6·3

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Improved seed :

6. It is envisaged to distribute about 76 thousand tons of seed of improved varieties of crops amongst the farmers during 1965-66. The details of the distribution programme, by Provinces, are given in Table 4.

TABLE 4

Distribution of Improved Seeds during 1965-66, by Provinces

in thousand tons

Crops	East Pakistan	West Pakistan	All Pakistan
1	2	3	4
Rice	5·00	2·80	7·80
Wheat	1·00	45·20	46·20
Maize	..	1·10	1·10
Gram	..	3·70	3·70
Cotton	..	15·60	15·60
Jute	0·01	..	0·01
Potato	..	1·80	1·80
Oilseeds	..	0·20	0·20
Total ..	6·01	70·40	76·41

Mechanization:

7. In East Pakistan, the Agricultural Development Corporation would purchase about 1,000 new pumps during the year, and will hire out about 3,500 power pumps to cultivators during 1965-66 thus irrigating about 250 thousand acres during the winter season. About 200 tractors will also be used by the Agricultural Development Corporation to reclaim about 30 thousand acres of land in the Province. In order to provide better repair facilities for agricultural machinery, two new workshops shall be established in additon to the existing five zonal workshops ; one will replace the Dacca workshop, which will be located in the Second Capital while the other will be established in Chittagong.

8. In West Pakistan the Government owned fleet of tractors will be strengthened and about 80 thousand acres will be developed against the current years' target of 73 thousand acres. Tubewell drilling facilities will be provided for the installation of about 1,800 tubewells in West Pakistan during the year by the Agriculture Department. A comprehensive programme shall be started during the year to extend workshop facilities to divisional district headquarters.

9. The Agricultural Development Corporation would intensify its programme for the supply of improved agricultural implements to the farmers in West Pakistan. In East Pakistan the Agricultural Development Corporation would continue trials to test different makes of power tillers.

Soils:

10. Under the scheme entitled " Soil Survey Project of Pakistan ", which aims at conducting a systematic and basic soil survey for general purposes, trial reconnaissance survey has already been completed and actual survey work started. It is expected that 3 parties in East Pakistan and 5 parties in West Pakistan will be working on reconnaissance survey work to cover an area of 3.5 and 11.5 million acres in East and West Pakistan respectively during 1965-66.

11. Fertilizer trials on various crops being conducted under the scheme entitled " Rapid Soil Fertility Survey " will further be expanded during 1965-66. Soil samples will be analysed in the soil testing laboratories, set up for the purpose.

Project areas:

12. It is expected that in East Pakistan the scheme entitled " Survey and Investigation of Chittagong Hill Tracts " will be completed during 1965-66, and on its basis a comprehensive programme for the development of this area will be formulated. Preliminary developmental work shall be started during 1965-66.

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13. Farm management and other economic studies already in hand will be continued. In order to streamline the research in all disciplines of agricultural economics and statistics, a Bureau of Agricultural Economics and Statistics will be set-up by re-organizing the existing department of Marketing Intelligence and Agricultural Statistics.

14. The A.D.P. further provides for strengthening the statistical set-ups in both the Provinces so that in addition to the regular collection and compilation of agricultural statistics, estimation of production by random sampling methods and crop cutting experiments is carried out more systematically and vigorously. The Central Agricultural Census Organisation will complete its remaining analytical and other reports.

Agricultural Education:

15. The on-going approved schemes for establishing two Agricultural Universities (one in each Province) will be almost completed during 1965-66. The existing facilities at the agricultural colleges at Tandojam and Peshawar (in West Pakistan), and at the extension training institute for the pre-and in-service training of satff for Thana level and below in East Pakistan will be improved and expanded. Farmers training centres will also be set up by the West Pakistan Agriculture Development Corporation for training of farmers in improved cultivation practices.

Agricultural Extension:

16. In addition to improving and strengthening the existing extension set-ups, a programme for the setting up of " union extension centres " will also be started in both the Provinces where farmers will be taught modern cultivation methods in a more systematic manner. Field Assistants will be appointed in areas falling within urban union committees. The activities of the " information services " will be further expanded for producing publicity material such as posters, booklets, slides etc. In West Pakistan, on-going work on holding of agricultural shows and melas and in East Pakistan on establishment of demonstration plots and farms will continue with greater vigour. New schemes will also be launched in East Pakistan for expansion and development of vegetable, groundnut and coffee cultivation. Under financial grants from the Centre, a new scheme will be launched for establishing agricultural estates around cities and towns in both Provinces.

Agricultural Research:

17. Since research is inherently of a long-term nature, the programme for the year includes a number of on-going research schemes. In addition improvement of facilities at the existing research institutes in both the Provinces will be effected to enable them to pursue their activities on an expanded scale. The " Agricultural Research Institute " at Tejgoan in East Pakistan will start shifting to a new site in case the present site is to be taken over for the Second Capital. In addition, new research schemes will be started, important amongst them being " Micro-plant trials of wheat in West Pakistan ", " Expansion of cotton research laboratory ", at Karachi, and " Central institute for research on cotton at Multan ". Funds have also been allocated for the Agricultural Research Council and for the Pakistan Cotton and Jute Committees.

Agricultural Marketing:

18. In East Pakistan, demonstration in improved technique for flaying of hides and skins and in sheep shearing will be continued during the year for better market preparation of these commodities. Under the scheme " Development of Agricultural Marketing ", sub-divisional markets committees will be set up for introduction of regulated markets. Surveys on some agricultural commodities will be carried out while marketing intelligence work will be improved.

19. In West Pakistan, more markets (mandies) will be brought under the purview of the Agricultural Produce Act of 1940 so as to regularise their purchasing. Grading of some of the commodities for local consumption will be started.

20. The hides and skins grading work now being done on voluntary basis will be introduced on compulsory basis during the year. A test house for the purpose will be set up at Karachi on the lines completed at Khulna and Chittagong. The survey of cotton already in hand for the determination of cotton grades will be continued. The grading of oil-cakes and citrus fruits for export will be started. On the reorganization of Department of Marketing Intelligence and Agricultural Statistics into a Bureau of Agricultural Economics and Statistics, a Directorate of Grading will be set up to economise in personnel and funds now being used for different grading schemes.

Government Foodgrain Storage:

21. During 1965-66, construction of about 65,000 tons house-type storage capacity will be completed, of which about 7,000 tons will be by the Central Government, 18,000 tons and 40,000 tons by East and West Pakistan Governments respectively. The special feature of the programme will be beginning of work on construction of five silos of 290,000 tons capacity in East Pakistan.

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22. In East Pakistan better transport and communication facilities will be provided for efficient movement of foodgrains. More equipment for reconditioning of rice, sack cleaning and sack sewing will be installed while further construction of administrative buildings for Food Department will be undertaken.

23. A feasibility study on foodgrain storage handling for Karachi and West Pakistan will be completed while installation of a rice cleaning and reprocessing plant at Karachi will also be accomplished during the year.

Fisheries:

24. *Development and conservation.*—In East Pakistan over 3,000 acres of new derelict water areas will be taken up for reclamation while development activities will be continued in the areas already reclaimed. In West Pakistan about 6,000 acres of waste water areas would be stocked with culturable species. Commercial exploitation of fisheries will be continued in the Karnaphuli reservoir in East Pakistan whereas in West Pakistan development efforts would be continued in Warsak Dam and Kalari lake and other smaller lakes, dams reservoir and abandoned canals. For supply of quality fry and fingerlines 3 fish seed farms will be added to 51 seed farms already established during Second Plan in East Pakistan. Three similar seed farms will also be established in West Pakistan.

25. Under " Freedom from Hunger Campaign " launched by F.A.O. 150 outboard engines will be installed in the hulls and distributed to trained fishermen in East Pakistan. Besides, 42 trawlers—12 for East Pakistan and 30 for West Pakistan—will be constructed.

26. *Marketing and Storage.*—Construction of wholesale fish markets with cold storage and ice plant, at Dacca and Chittagong will be taken up. Jetty at the Karachi fish harbour will be expanded. In addition, construction of a fish harbour at Chittagong and another on Mekran coast will be initiated.

27. *Research and Survey.*—Research on technological and biological problems will be continued at the existing laboratories. Another laboratory for marine biological research will be established in East Pakistan.

28. Vessels, will be procured, one for each wing, for exploratory surveys in offshore and deep waters. Facilities for oceanographic research will be established in both the provinces.

29. *Education and Extension.*—The existing training facilities both for training of fisheries personnel and fishermen will be sufficiently expanded to cater to the needs of development requirement. In addition, two more institutes, one in each wing, will be established to train master fishermen and marine engineers.

30. Extension activities will be sufficiently strengthened for which necessary facilities will be provided.

Animal Husbandry:

31. *Disease control.*—In East Pakistan 75 dispensaries will be constructed at thana level during the year. In West Pakistan 2 hospitals will be opened in G.M. Barrage area and one mobile dispensary in Guddu Barrage area. About 300 stock assistants will be employed at the union level. These and the existing hospitals and dispensaries at other centres will be provided with necessary medicines and equipment. Better facilities for veterinary aid will be provided in the Frontier region through the construction of buildings for dispensaries and residential quarters.

32. *Animal Breeding.*—In East Pakistan the diary and cattle improvement farm at Savar which is almost complete will be provided with some additional buildings, electric and water installations ; in addition research facilities in animal breeding will also be provided. It is envisaged to obtain 80 bulls, and cows from West Pakistan for distribution amongst the farmers in East Pakistan. Two new Artificial Insemination centres will be set up at the district headquarters in East Pakistan.

33. In West Pakistan Red Sindhi cattle farm at Tando Mohammad Khan in G. M. Barrage, Livestock Development and Research Farms for Kundi buffaloes at Rohri, Bhaggari cattle-*cum*-baluchi sheep farm at Usta Mohammad Khan, Livestock Development and Research Farm for Dhani cattle and Hissar Dale sheep at Kheri Murat will be improved. About 300 bulls will be distributed during the year for up-grading and improvement of the local livestock. In addition two new artificial insemination centres with sub-centres will be opened. Cattle and equine breeding on subsidy basis will be provided in the Frontier Regions. Livestock experiment farm at Qadirabad will be further improved. Initial work for improvement of breeding activities in key villages, will be started with the supply of breeding bulls ; and other facilities.

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Poultry :

34. Initial work for expansion of 9 poultry farms under the ADC, East Pakistan will be taken in hand during the year. In West Pakistan the existing 2 poultry farms at Kheri Murat and Tando Mohammad Khan will be improved while a new poultry farm will be set up in the Guddu Barrage area. Improved birds and hatching eggs will be distributed especially in the rural areas on subsidy basis for improving poultry birds. Facilities for poultry breeding will also be provided in Frontier Regions.

Sheep and goats :

35. About 1,000 rams will be distributed in West Pakistan on subsidy basis during the year. The work for the improvement of Karakul Sheep breeding farm and Angora goat farm at Muzaffargarh will be continued. Facilities for sheep breeding will be provided in Frontier Regions also.

Education and Research :

36. In East Pakistan, Veterinary Training Institute construction of which was initiated at Dacca during the Second Plan period will be provided with buildings. Necessary facilities for pre- and in-service training of the field assistants, compounders, poultry technicians etc., will also be provided.

Education:

37. In West Pakistan pre-service training to 400 personnel for appointment as stock assistants will be given. Post graduate scholarships will be offered for M. Sc. course in Veterinary science and 27 scholarships will be offered for graduate study at the college of Animal Husbandry Lahore. Construction of Foot and Mouth Disease Research Centre at Lahore, and of Livestock Production Institute at Bahadur Nagar will be in progress. Training facilities will be provided for degree course students and for stock assistants and compounders in Frontier regions.

Dairying :

38. To explore the possibilities of the establishment of milk plants in East Pakistan, surveys will be conducted, in some of the milk packet areas of East Pakistan. The work of the Pilot milk Supply Project, Lahore will continue. Karachi Milk Supply scheme which is almost complete will receive finishing touches where production of tined milk will be started and supplied to school children and hospitals. In order to improve marketing and milk, bottling of milk will be started under the Karachi Milk Supply Scheme.

Other programmes :

39. The work regarding the setting up of Zoological Garden at Dacca which was initiated during the Second Plan will continue. Lahore Zoo which has already been developed during the Second Plan will be further expanded and improved. Wild Bears which are serious menance in West Pakistan, and destroy valuable crops in a large number of districts will be killed in a scientific method to save the losses.

FORESTRY

Timber Extraction and Utilization :

40. Mechanical timber extraction from the Chittagong Hill Forests will be expanded to harvest 20,000 tons of timber during the year. In West Pakistan, resin extraction from the forests of the Abbottabad circle will be stepped up to collect 20,000 tons of resin during the year.

Afforestation and Regeneration :

41. An area of about 1,300 acres of unculturable waste land in East Pakistan will be afforested while about 6,200 acres of the cut-over area will be regenerated. Plantings for '*bidi*' leaves will be raised over 1,000 acres while rubber planting will be carried out to cover an area of 2,000 acres during 1965-66. Afforestation in other areas including afforestation of 600 acres in the coastal belt and off-shore islands and 1,000 acres of jhooming control will be carried out to cover about 5,000 acres during the year. In West Pakistan, an area of about 46,000 acres will be afforested during the year including irrigated plantation over 18,100 acres. In addition, about 2,720 miles of canal-side land strips, about 700 miles of road-side avenues, and about 60 miles of rail roads will be planted up. Besides, walnut and sisal plantation will cover 1,000 acres and 500 acres, respectively. In Azad Kashmir and Northern areas about 2,000 acres will be regenerated.

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Watershed Management :

42. The pilot project for rehabilitation of about 20-1/2 square miles of the Bhurban Tract in the Murree Hills through soil conservation and other measures will be continued. Terracing over 1,344 acres, afforestation over 2,870 acres and restocking of failures over 1,000 acres will be carried out, while 960 cooking stoves along with kerosene oil will be distributed among the inhabitants so that trees are not felled. In addition, work on watershed in the Attock *tehsil* of Campbellpur District and the Murree and Kahuta *tehsils* of Rawalpindi District will be initiated including a soil classification survey over an area of 90,000 acres. Rehabilitation of land around Ghoragali on the Bhurban pattern will also be taken up to include levelling and terracing over 250 acres, fruit planting over 250 acres, afforestation over 800 acres and anti-erosion measures over 75 acres. Furthermore, work on watershed management in the Kaghan Valley over an area of 30 square miles on the Bhurban pattern will also be started to include a survey of 30 square miles, terracing of cultivated fields over 400 acres and afforestation of 2,000 acres.

Management and Improvement Operation:

43. To better forest management and in particular to facilitate timber extraction, about 80 miles of new forest roads and 280 new buildings will be constructed in East Pakistan during the year. Furthermore, over 300 miles of forest boundary will be surveyed and fixed with boundary pillars. Similarly, in West Pakistan about 85 miles of new forest roads, 70 miles of bridle-paths and 20 new buildings will be constructed during the year. Six working plans will also be prepared. Furthermore, work on aerial forest inventory and land use survey of Northern-West Pakistan over 14,000 square miles will be stepped up.

Education and Research :

44. The East Pakistan Forest School, Sylhet will continue to train 30 foresters while the work on the establishment of East Pakistan Forest Ranger College will be continued during year. The Pakistan Forest Institutes, Peshawar and the Pakistan Forest Research Laboratory, Chittagong will be transferred to the Provinces and the wood utilization wing of the former and the silvicultural division of the latter will be particularly strengthened.

Forest Recreation :

45. Work on establishment of a botanical garden at Dacca, the national park in Modhupur forest of Mymensingh District and a game sanctuary in the Chittagong Hill Tracts will be continued, while further improvement of the Baldah Garden at Dacca will be initiated during the year.

Range Management :

46. Work already in hand on the development of 11 range demonstration areas under the West Pakistan range improvement scheme will be continued ; in addition work for the improvement of 8 *rakhs* recently transferred to the scheme will be initiated. Survey for the classification of ranges and collection of livestock data will be undertaken for preparation of a range management plans covering 30,000 acres. Work on development of water points, demarcation, ranges inventory, improvement of existing wells, fencing collection of grass seed, reseeding operations and soil conservation operations will be continued in addition to construction of jeepable roads and buildings in the Registan and Kohistan tracts of Hyderabad Regions. Nine project areas will be established in the Cholistan area of Bahawalpur Division. Range and pasture improvement project at Maslakh near Quetta along with its sub-projects and the range improvement scheme, Quetta Civil Division will be continued. A joint Pak-Australian survey for range development in Quetta-Kalat area will be undertaken to evaluate progress of range development programmes undertaken so far and to draw up a programme of expanded range management activity for this region. Reseeding, afforestation and anti-erosion works will be carried out over an area of 2,165 acres in the Pabbi Reserve Forests of Lahore Circle while range improvement measures will be carried out over 4,000 acres of resumed land in Peshawar Region. Survey and demarcation of the Hub River catchment area covering 60,000 acres will be completed while range development operations will be started in the Thal area. Range management for improvement of pastures and grazing lands in the Deosai plains in Gilgit will also be started.

Soil Conservation :

47. Normal work in connection with soil conservation will be stepped in both the provinces, especially in West Pakistan. Two new demonstration areas comprising 20,000 acres outside the Potwar (Rawalpindi Division) area will be opened under the ongoing projects in West Pakistan. Under the Soan Valley Land Improvement Project, West Pakistan, 35,000 acres of new area will be developed, gully plugging will be carried on over an area of 1,00,000 acres and another 100,000 acres will be improved with other soil conservation measures and practices. Reclamation of the severely eroded gullied land on experimental basis over 200 acres, check damming in

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the badly eroded and gullied land over 5,000 acres, trating of several forest plant multiplication centres and import of heavy earth-moving machinery are proposed to be undertaken under the West Pakistan Soil Conservation Operational Project during the year. In addition, work on soil and water conservation project in Azad Kashmir will be expanded to cover 2,200 acres. The soil conservation project in the Northern Areas will be started which will include survey of the area.

Colonization :

48. In the G. M. Barrage and the Guddu Barrage projects colonization operations will continue in full swing during the year 1965-66. It is further proposed to allot state land in the Greater Thal area to settlers who would instal their own tubewells or open wells for providing irrigation to their holdings. Land development operations in the Taunsa Barrage area will also be initiated. In all about 250,000 acres of land will be reclaimed through heavy earth-moving machinery [illegible] areas covered by various irrigation projects.

49. Three mandi towns are proposed to be established in the G. M. Barrage area.

Co-operatives and Rural Credit :

50. The Agricultural Development Bank of Pakistan plans to pay Rs. 100 million as loans during the year 1965-66, the Bank also proposed to open some more branches during the course of the year.

51. In East Pakistan under the scheme "Development of Co-operative Credit and Marketing Structure", 50 Union Multipurpose Societies are proposed to be reorganised during the year. Each of these societies will be provided with a newly constructed godown. In addition 180 Co-operative Societies will be organised in the province for mechanised farming on co-operative basis; 10 Fishermen's Co-operative Societies and 5 Central Societies for Cane Growers will also be organised. Four Co-operative Education and Training Institutes will be established.

52. The East Pakistan Government will advance Rs. 50 million (gross) as taccavi loans during the year from the capital liability to Government account.

53. In West Pakistan under the scheme Reconstruction of Rural Credit and Agricultural Marketing, 200 large size co-operative credit societies and 40 agricultural marketing societies will be organized ; 53 of the large size societies and 8 of the marketing societies organized will be provided with loans for constructing godowns and Rs. 3.05 million will be advanced for participation in the share capital of co-operatives at the apex level. The programme of mechanized farming will be extended to 22,000 acres of which 20,000 acres will be in Multan zone and the remaining 2,000 acres in the border areas of Jessar and Sulemanki. About 150 sales depots will be constructed for service co-operatives ; educational facilities at the Co-operative Training College, Lyallpur, will be extended while construction work of the building for the Regional Co-operative Training Institute at Peshawar will also be taken in hand : 10 Sheep Shearing Societies will be organized of which 3 will be in Quetta Division, 3 in the Thal and adjacent areas, and 4 in the Thar Desert of Hyderabad Division.

54. The West Pakistan Government will advance Rs. 20 million (gross) as taccavi loans.

Land Reforms :

55. In West Pakistan about 1.0 million acres of land would be consolidated in the year 1965-66 under the scheme which has been in operation since the beginning of the Second Plan period.

Zoological Survey Department :

56. Laboratory building under construction at Karachi will be completed and research on marine fauna will be continued. The Zoological Survey Department will be reorganised and a section each for taxonomic research on animals, birds, reptiles and amphibia fish, insects, molluscs crustacea, helminth parasites and other invertebrates will be established.

57. Establishment of a natural history museum will be initiated at Islamabad for exhibiting fauna, flora and natural wealth of the country. Establishment of a zoological-*cum*-botanical garden will also be taken up at Islamabad.

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II—WATER AND POWER

The allocation for the Annual Development Programmes of the Centre and the two Provinces for 1965-66 for Water and Power Sector is Rs. 1326.38 million. Of this Rs. 520.28 million is for East Pakistan, Rs. 716.42 million for West Pakistan and Rs. 89.68 million for the Centre. Estimates of Physical achievements during 1964-65 and the targets proposed to be achieved during 1965-66 are indicated below.

EAST PAKISTAN

2. During 1964-65 the consultants to East Pakistan WAPDA prepared a preliminary draft of Master Plan for the development of Water and Power Resources of the Province. Prof. Thijesse, a Dutch expert, submitted a report on flood control in East Pakistan after holding discussions with various officers. The survey and investigations in a number of schemes made substantial progress and included Ganges-Kobadak Jessore unit, Comprehensive investigation of Drainage and Irrigation Scheme Rajshahi, Pabna and Bogra, Sangu Multipurpose project and Brahmaputra multipurpose project.

3. The Kushtia Unit of the Ganges-Kobadak Scheme made further progress and about 2,00,000 acres were irrigated. The Ground Water Development and Pump Irrigation Scheme was nearing completion with some 380 tubewells already drilled and the Dinajpur power-house constructed. Nearly 70 per cent. or about 1,600 miles of coastal embankments were completed. Nearly one-fourth of the Fulchari-Serajganj flood embankment on the right bank of the Brahmaputra was completed. Dredging operations on the Gumti river in Comilla district were in their final stage. The Dacca-Narayanganj Demra Project made considerable progress and is expected to start operating in 1966-67. A number of minor schemes of excavation and resuscitation to remove drainage congestion were also executed. Work on the Serajganj-Fulchari embankment went apace.

4. The Ashuganj power station (120 MW) and an emergency power pack were approved for execution, work on which will start early in 1965. Work on the Sidhirganj Thermal Plant (50 MW) was started during the year. As a result of stringing more transmission and distribution lines, the mileage of these increased from 351 to 1,500. A pilot project of rural electrification in Comilla Kotwali Thana made substantial progress. Construction of a Load Despatch Centre, Maintenance Test and Research Laboratories and an Electrical and Mechanical Workshop was started. Some 6 small power stations were acquired and their power supply improved. Four new towns, unlikely to be connected to grid in the foreseeable future were provided with local generation facilities.

5 In the first year of the Third Plan, East Pakistan is expected to continue with the programme of collection of basic data, surveys of specific schemes and preparation of feasibility reports. Surveys of three big schemes, namely Jessore Unit of the Ganges-Kobadak Scheme, Drainage and Irrigation Scheme of Rajshahi, Pabna and Bogra, Sangu Multipurpose project and a number of smaller schemes will have been completed. Feasibility studies will be initiated, amongst others, on Kurigram project, Hail Haor project, North Mymensingh Tubewell project and Small Electric Pump Irrigation project.

6. Further progress will be made towards the completion of Karnaphuli multipurpose scheme, Old Dakatia and little Feni river flood control schemes in Noakhali and Comilla districts, improvement of Gazaria Ichemati river, Dacca-Narayanganj-Demra Project and Teesta sub-project. Work will substantially progress on the Teesta Barrage (Main) project, Coastal Embankments project, improvement of Dredger Fleet, Development of Hydraulics Laboratory, Equipment Pool, and Fulchari-Serajganj Embankment. Work will also be in progress on the Tippera-Chittagong Multipurpose project, Old Brahmaputra Multipurpose project (Phase I), Manu River project and Gumti Flood Control and irrigation project.

7. In the power field, the Sidhirganj Thermal Plant (50 MW) will make further progress and work will start on the Ashuganj Thermal Plant (120 MW), Karnaphuli Third Unit (40 MW), Emergency Power generation, Khulna Thermal Plant (60 MW), Chittagong Thermal Plant (60 MW) and Tongi Thermal Plant (120 MW). The programme of acquisition and improvement and isolated generation will continue. The mileage of transmission and distribution will increase by about 1,000 miles.

WEST PAKISTAN

8. The work of reorganisation of the Irrigation Research Institute made substantial progress; extension of Hydraulics Research Station, Nandipur and construction of Field Research Station, Niazbeg were completed ; major portion of equipment was procured ; and work started on the new buildings of the Research Station at Lahore.

9. The Mianwali Pump Irrigation scheme, and a number of smaller irrigation schemes, including 8 small dams by the Agricultural Development Corporation were completed during the final year of the Second Plan. A number of flood diversion works, diversion weirs and some

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tubewells were completed in the Quetta-Kalat region. Guddu Barrage, Kotri Barrage, Taunsa Barrage, Thal Project, and Tanda Dam are expected to be completed at the beginning of the Third Plan. Work was started on the Karachi Irrigation Project and Khanpur dam.

10. Remodelling of Hudiara drain, remodelling branch drains in Rechna Outfall drainage system and remodelling of Jaranwalla Main drain were nearing completion. Further Pandoki and Manawala and Jatri Branch drains will be completed in the first year of the Third Plan. Besides, a number of smaller schemes were completed.

11. About 800 tubewells had been drilled in the Chaj Doab for salinity control and reclamation. Preliminary works, such as a staff colony, had made substantial progress in the reclamation scheme of Khairpur area. Work on open drains continued in Kotri Barrage area and was started in the Larkana-Shikarpur, Lower Thal areas.

12. A number of flood protective schemes, including 14 miles of bund to protect Kot Hafiz and Takwarh distributary off Paharpur canal, raising of Sagiun Matiari Bund and a number of smaller schemes were completed.

13. The Sidhnai Spill Channel was completed. Also a number of irrigation channels were improved, a number of minor irrigation works constructed in the Frontier region, while work was started on quite a large number of similar schemes.

14. The West Pakistan High Tension grid, Power distribution Quetta Thermal Station and Chichoki Hydel scheme, and extension of Natural Gas Power Station, Multan were completed. Some 600 villages were electrified ; Work was started on Multan-Lyallpur Second Circuit, Hyderabad extension and extension of Sukkur Thermal Station.

15. During 1965-66 West Pakistan will have completed the longdrawn Kurram Garhi Multipurpose Scheme, Shahpur Branch Project, Nara Pumping Scheme, Pehru Flow Irrigation Scheme, Tanda Dam, Taunsa Project with extension, Guddu Barrage project and a number of small schemes of embankment and weirs in the Frontier and Quetta-Kalat Regions.

16. About 100 irrigation tubewells will be provided at a number of places in the Bannu, Hazara, Peshawar, Mianwali and Dera Ismail Khan districts.

17. Work on flood protection bund along right side of Aik Nullah opposite Sialkot City, Pandoki drainage scheme, Manawala and its Jatri Branch drain, and some 16 smaller drains will have been completed. Substantial progress will have been made on the scheme of remodelling branch drain in Rachna-Outfall drainage system, remodelling of Jaranwalla Main drain and construction of Raiwind drainage system. Work will start on Satiana Samundri drainage system.

18. About 1500 additional tubewells will have been drilled in the Chaj Doab, two-thirds of work in the Khairpur area will have been completed and varying progress made in the Lower Thal, Upper Rechna, Larkana Shikarpur, Kotri Barrage and Gaja areas.

19. Approximately 28 schemes of remodelling, raising and strengthening and new construction of flood protection works, including bunds, sluices and diverson weirs, will be executed.

20. More than 90 works of remodelling and improvement of existing channels, lining of canals, construction of falls and excavation of new irrigation channels will be executed all over the Province.

21. West Pakistan will complete its Secondary Transmission and Distribution System in the Northern Zone, Sukkur Thermal scheme, and Hyderabad Thermal scheme. The Second Circuit of Multan-Lyallpur transmission line and Hyderabad power extension will have made enough progress to be completed in 1966-67. The Sukkur extension will be in progress. Work will start on a thermal station at Dadu and further extension of transmission lines on Northern and Southern zones. Mobile generating equipment will be provided to meet emergency demands. Distribution systems in a number of towns will be renovated and extended and about 500 villages and 2,000 tubewells will be electrified.

CENTRE

22. The atomic energy centre at Dacca with a research reactor and a cobalt 60-gamma source for food irradiation was completed. Medical radio-isotope centres at Jamshoro and Multan were also completed, thus raising the number of such centres to five along with an agricultural research centre at Tando Jam. Work on the reactor building of the Institute of Nuclear Science and Technology at Islamabad was nearing completion.

23. The Meteorological Department established a hydrogen factory in Dacca and provided improved facilities at aerodromes and air routes. The Survey of Pakistan established an air survey wing.

24. The Ministry of Kashmir Affairs completed 3 hydro-power schemes and excavated a number of irrigation channels.

25. During 1965-66 work on ancillary buildings of the Pakistan Institute of Nuclear Science and Technology will continue. Also extension work of the Atomic Energy Centre, Dacca will be undertaken. It is expected to initiate construction of the 132 MW Karachi Nuclear Power project and the 70 MW Rooppur Nuclear Power Project. Feasibility study will be completed on a Grain Irradiator Plant.

26. The Survey of Pakistan will undertake a countrywide geodetic survey marking. The Meteorological Department will improve meteorological facilities at more aerodromes and air routes and initiate work on a service of meteorological telecommunication.

27. The Ministry of Kashmir Affairs will undertake a feasibility survey of tubewell irrigation. It will start work on 5 small hydro-electric schemes and augment generation facilities at three existing hydro-stations.

28. It will also take electric power to a few villages. Besides, it will undertake remodelling of existing and excavation of new irrigation channels at 20 different places in Azad Kashmir and Northern areas.

INDUSTRY

A provision of Rs. 560.369 million has been made for the development of industries in the Annual Development Programme for 1965-66. East Pakistan's Programme is estimated at Rs. 391.70 millions, West Pakistan's at Rs. 114.43 million and Centre's at Rs. 54.239 million. The performance during the Second Plan period and Programme for 1965-66 are summarised below.

EAST PAKISTAN

Jute Goods Manufacturing :

2. The Second Plan revised target envisaged the expansion of Jute goods manufacturing capacity from 8,000 looms in 1959/60 to a maximum of 18,000 conventional hessian and sacking looms. At the end of the Second Plan 16,750 looms are estimated to have been installed, under installation or on order. Subject to availability of credit in 1965/66 2,000 looms will be ordered to cover the balance of 1250 looms of the Second Plan and 750 looms of Third Plan target. Construction work in progress at the end of Second Plan of M/s. Afil, Kohinoor, A. K. Khan, Star Alkoid and Maqbulur Rahman Jute Mills are expetced to be completed and machinery installed. Construction of five new jute mills will also be taken in hand. The production of jute goods is expected to increase from 3,31,000 tons in 1964/65 to 370,000 tons in 1965/66 and it is hoped that the Plan target of 800,000 tons of jute goods will be achieved by 1969/70.

3. Out of the Second Plan revised target of 1200 broad looms, 600 broad looms may have been installed or ordered in the private sector by 1964/65, and subject to availability of credit 150 broad looms are proposed to be ordered in the semi-public sector in 1965/66. Work on acquisition of land and construction of buildings for three new broad loom mills will be taken in hand by the EPIDC.

4. The production of jute backing cloth for carpets is expected to increase from 10,000 tons in 1964/65 to 20,000 tons in 1965/66.

Sugar Industry :

5. The installation of two new sugar mills (10,000 ton each) at Kushtia and Rajshahi, and expansion of the Thakurgaon sugar mills from 10,000 to 15,000 tons and expansion of Joypur Hat Sugar Mills from 10,000 to 20,000 tons will be completed in 1965/66. 50 per cent work on five new sugar mills (10,000 tons each) at Mymensingh, Panchghar, Nilphamari, Mobarakaganj and Shyampur is expected to be completed in 1965/66. This will raise the white sugar capacity in East Pakistan from 85,000 tons in 1959/60 to 179,000 tons by 1966/67.

Paper and Board Industry :

6. A 10,000 tons hard board mill at Khulna will be completed during 1965/66. While plant and machinery for a 15,000 tons paper mill based on bagasse at Ishurdi (North Bengal) will be ordered ; work on the second project for manufacturing 15,000 tons of fine paper per annum at Chhatak (Sylhet) based on grass will be accelerated subject to availability of foreign credit. Besides, pre-investment Survey will be conducted for setting up of new paper and board mills.

Steel :

7. 80% of work on setting up a steel plant of 150,000 tons ingot capacity at an estimated cost of Rs. 270.77 million at Chittagong is expected to be completed in 1965/66.

Besides, techno-economic feasibility of expansion of Chittagong Steel Mill Project (now underway) will be studied by foreign consultants during 1965/66.

Pharmaceuticals and Antibiotics :

8. Plant and machinery to produce 20 tons of streptomycin per annum will be ordered in 1965/66. Besides, feasibility study will be conducted by foreign consultants to establish an antibiotic complex in East Pakistan.

Muslin Cotton Mills, EPIDC :

9. Machinery and plant will be ordered for balancing and modernization of the mills, and civil engineering works in the mills required for modernization will be completed.

Heavy Chemical Industries :

10. The Fenchuganj Fertilizer Factory with a capacity of 117,000 tons urea per annum was completed in 1961. Plant and machinery for another scheme for the production of 32,000 tons triple-superphosphate will be ordered in 1965/66. Subject to availability of credit, two major

schemes for fertilizer production will be taken in hand in 1965/66, one for the production of 120,000 tons of triple-superphosphate at Khulna and the other for production of 170,000 tons of urea at Ghorasal based on Natural Gas. Work on a 15,000 tons capacity DDT factory at Chittagong is expected to be completed in 1965/66.

Shipbuilding and Ship-repairs :

11. Work on Narayanganj Dockyard is expected to be completed in 1965/66, when it will provide facilities for Dry-docking, repair and inspection of vessels up to 1400 DWT. Work on a major scheme for the setting up of Drydock and Heavy Steel Structure works at Chittagong will be accelerated. Apart from building of vessels for inland transport in East Pakistan, this project will provide dry-docking facilities, in water and above water repairs to vessels up to 12,000 DWT. Further the steel structural section of the project will have a programme for constructing warehouses and hangers and road and railway bridges, high and medium Voltage Transmission towers, water and fuel storage tanks, etc.

Heavy Engineering Industry :

12. Work on the establishment of a machine tools and machinery manufacturing factory by EPIDC will be accelerated in 1965/66. Besides, feasibility studies for manufacturing electrical wire/cable and equipment will be completed in 1956-66.

13 Another major project styled as " Marine Diesel Engine Manufacturing Plant " at Narayanganj will provide standardized diesel engines for various uses including I. W.T. This will be a joint venture by the Government and local and foreign private enterprise.

Non-metallic Mineral Industries :

Cement Industry :

14. Inadequate availability of cement in the past in East Pakistan has to some extent served as a limiting factor to the economic development of East Pakistan. Study of the possibility of exploiting Sunamganj (Sylhet) Limestone deposits has been entrusted to a foreign firm of repute. Meanwhile, to step up the cement production a scheme to take over the Assam Bengal Cement Factory by EPIDC has been approved by the Government. In addition, a joint venture of EPIDC and private enterprise for production of 300,000 tons of cement at Khulna based on clinkers shipped from West Pakistan has already been approved by the C. D. W. P. and is expected to be taken in hand in 1965/66. Besides, feasibility study will also be conducted in 1965/66 for setting up of cement plants at Narayanganj and Chittagong.

Ceramic Industry :

15. Feasibility study for production of high quality heat resistant refractories and porcelain ware for both industrial and domestic consumption will be undertaken in 1965/66.

Chemicals and Petrochemicals excluding Fertilizers :

16. During 1965/66 feasibility studies will be conducted by foreign consultants for the manufacture of insecticides and pesticides, dyestuff and synthetic fibre and also for establishment of industrial complex based on molasses and production of soda ash from sea salt.

Film Industry :

17. Construction of two more shooting floors will be taken in hand in 1965/66 to expand the existing Film Studio at Dacca. Besides, land will be procured and construction started for the Film Institute of Pakistan and for establishment of the Second Studio and Laboratory at Dacca.

Large Industrial Estate :

18. Work on the development of nine large industrial estates (3 in greater Dacca, one in Khulna and five in Chittagong) which were in progress at the end of the second Five-Year Plan will be accelerated during 1965/66.

Small Industries :

19. Work on five small industry estates sheds at Mymensingh, Brahmanbaria, Chaumahani, Faridpur and Jamalpur will be completed in 1965/66. The Light Engineering Institute building at Chittagong will be completed and machinery installed. Rural Industries Service Centre, Dacca, will take up 12 socio-economic research projects, 24 training projects in different trades and 4 extension projects. Establishment of three Service and Facility Centres for Leather, Wood-works and Textiles are expected to be completed in 1965/66.

20. Work on Artisans Workshops at Tongi, Chittagong, Khulna and Rajshahi will be accelerated during 1965/66. Besides, work on pilot project for Glazed Pottery and Washing Clay likely to be completed, work on expansion of the existing Design Centre at Dacca and establishment of C. F. C., for Hosiery industry and Small Industry Training Centre will be taken in hand. The dedevelopment of Weavers Cooperatives will be specially encouraged in 1965-66.

WEST PAKISTAN

Industrial Estates :

21. At the end of the Second Five-Year Plan work on seven large industrial estates at Sukkur, Multan, Jhelum, Nowshera, Rahimyar Khan and Sargodha and small industrial estates at Gujranwala, Sialkot, Peshawar, Bahawalpur, Quetta, Larkana and Sukkur is in progress and will be completed in the Second year of the Third Plan. Second Plan had a provision of Rs. 25.0 million for seven large industrial estates. The estimated expenditure by June 1965 will be Rs. 25.17 million. Three more large industrial estates will be set up in West Pakistan during 1965—70 for which Rs. 50.00 million have been provided in the Plan.

Sugar Mills :

22. Two sugar mills, one at Badin and the other at Bannu are being established at a capital cost of Rs. 48.48 million. The construction work is in progress. Machinery is being erected and the work is expected to be completed in 1965.

Fertilizer Factories :

(*i*) Pak American Fertilizer Factory, Daudkhel :

23. Pak-American fertilizer factory at Daudkhel which is producing 50,000 tons of Ammonium Sulphate is being expanded to produce 90,000 tons of Ammonium sulphate at an estimated cost of Rs. 35.00 million. The project has already been approved by the Government. Machinery is being imported and the plant is expected to be completed in 1966. Rs. 1,000 million has been provided for this project in 1965-66.

(*ii*) Layllpur Chemical and Fertilizer Plant Lyallpur :

24. This project envisaged the expansion of Lyallpur chemicals and Fertilizer Factory Ltd. At present this plant is producing 18,000 tons of single superphosphate fertilizer. After expansion it is expected to produce 54,000 tons of single super phosphate. Orders for the machinery have been placed and the project is expected to be completed in 1965.

Karachi Shipyard and Engineering Works Ltd. (Phase II Part I).

25. Phase I of the Karachi Shipyard and Engineering Works has been completed at a capital investment of Rs. 78.6 million. The Second Plan had a provision of Rs. 32.00 million for the balancing and modernisation of the Karachi Shipyard and Engineering Works. The Part I of this scheme includes :

(*a*) Equipment and facilities for making all above water repairs to Pakistan merchant ships and running repairs to foreign merchant ships visiting Karachi.

(*b*) General steel construction capacity of 2,500 tons per year.

(*c*) Capacity for manufacture of marine diesel engines of 50 to 500 H.P. at the rate of 300 cylenders per year.

(*d*) Ship building facilities for constructing 30,000 DWT per year and ships of 10,000/12,000 tons.

(*e*) Capacity for production of casting as follows :—

(*i*) cast iron	.. ..	15 tons/day.
(*ii*) Steel	.. ..	10 tons/day.
(*iii*) Non-ferrous	.. ..	0.5 ton/day.

26. An agreement between the Shipyard and a Yogoslavia firm was signed in 1964 to start the construction of the first 10,000/12,000 ton vessel to be built in Pakistan under the guidance of Yogoslav experts. Rs. 1.50 million have been provided to continue the activities of the Shipyard.

Cement :

27. Two more kilns are being added to the existing fleet of four kilns in the Zeal Pak Cement Factory, Hyderabad at an estimated cost of Rs. 73·50 million. The capacity of each kiln will be 1,000 tons per day.

28. Preliminary arrangements for construction have been completed and the civil engineering work on the foundation etc., would start in July 1965. The agreement for the supply of plant and machinery for both the units has been finalised.

White Cement Plant, Daudkhel :

29. In order to utilize the lime studge which is a waste product of the Pak-American Fertilizer Factory, Daudkhel, a scheme has been prepared to produce 15,000 tons of white cement at an estimated cost of Rs. 7.10 million.

30. Financing arrangements have been concluded and the agreement for the supply of machinery and equipment has been signed. The explanatory borings and sub-soil investigations for the foundation of kilns has been completed.

Purchase and Balancing of Hyderabad Trust Refractory :

31. The WIPDC has sponsored a scheme costing Rs. 5.217 million for the purchase of Hyderabad Trust Refractory and machinery and tools works. This is being purchased to balance it up with additional machinery and equipment when it will produce 10,000 tons of fire bricks per annum. A public limited company in associaition with IDBP has been formed which will have a capital of Rs. 4.00 million. The capital will be subscribed equally by WPIDC and the IDBP. Besides the IDBP will provide foreign exchange finances for the projects. The work relating to stock taking, assessment and valuation of plant and machinery has been completed.

Coal Tar Distillation Plant, Daudkhel :

32. Crude tar is produced in the Pak-American Fertilizers Ltd., as a by-product. The Corporation has prepared a scheme which envisages the utilization of this by-product with a view to produce 750 tons of cressote oil and 500 tons of road tar/pitch. The project will cost Rs. 1·525 million. Contract for the supply of machinery and equipment has been placed.

Expansion of Penicillin Factory, Daudkhel :

33. The expansion scheme of Pen'cillin Factory, Daudkhel has been approved at an estimated cost of Rs. 5.16 million. The project calls for another 10 million umega units of Penicillin per year. This scheme is UNICEF aided. Subsequently, the UNICEF advanced a new line of thinking that instead of doubling the existing plant by purchasing costly and large quantity of equipment, the production could be increased by using another fermenter without large additional equipment. The money thus saved could be directed for the production of another antibiotics. This thinking is receiving the active consideration.

Heavy Engineering Complex:

34. Feasibility study for the setting up of the Heavy Mechanical Complex was made by West German Consultants. The present import of heavy machinery amounts to Rs. 1,000 million per annum and amply justifies the need for the establishment of a Heavy Mechanical Complex. WPIDC has proposed this complex at an estimated cost of Rs. 215.0 million. The proposed complex would have the capacity to handle heavy machinery weighing from 10 to 100 tons and it is expected to produce goods worth Rs. 120.0 million per annum.

35. The production programme of the Heavy mechanical complex would play a leading and important role in the supply of capital goods for the factories to be set up in Pakistan. It covers items such as, manufacture of mechanical parts of diesel and electric loco-motives, railway wagons wheels and axles, road building equipments such as road rollers, bull dozors etc., machinery for sugar mills and cement factories and equipment for fertilizers factories, refineries and petro-chemical industries, boilers and heat exhangers and machinery for chemical and food industries. The project is expected to go into initial production by 1969.

Heavy Electrical Complex:

36. The proposed heavy electrical complex is estimated to cost Rs. 113.0 million. The project envisages the production of following items :—

1. Transformers.
2. Switchgear.
3. Capacitors.
4. Motors & generators and
5. Control gears.

Feasibility Reports have been prepared by the Consultants of Japan, West Germany and United Kingdom.

Pakistan Machine Tool Factory, Karachi :

37. W.P.I.D.C. is establishing a Machine Tool Factory at Karachi at an estimated cost of Rs. 116.20 million.

38. In Pakistan, the production of machine tools of smaller and simpler type is registering a steady growth. It is time that the country under-took the manufacture of more complex machine tools so as to meet the growing requirements of the country.

39. The proposed unit will manufacture machine tools like milling machine, boring machine, grinding machine, lathe, stappers, die-casting and gear cutting machinery, etc.

40. A sum of Rs. 8.00 million has already been incurred on this project. The preliminary work is in progress. The project is expected to be in operation in 1969. Rs. 25.00 million are provided for this project for 1965-66.

Small Industries :

41. The important field of development under small industries at the moment are the small industrial estates, service and common facility centres and training-*cum*-production centres.

42. The small industrial estates are being established in West Pakistan which are being so developed as to make available to the private parties setting up industrial units, the estates, amenities like roads, power, water, sewerage, banks, post offices, etc. The estates are located at Gujranwala, Sialkot, Gujrat, Peshawar, Larkana, Sukkur, Bahawalpur, Quetta and Lahore, and involves a total outlay of Rs. 25.250 million. Land for all the estates have been acquired and the construction of buildings, roads and sewerage has been completed up to about 80 per cent at all the places. The industrial units for the private sector are being sanctioned for these estates.

43. The W.P.I.D.C. is setting up eight service and common facility centres for ceramic, cutlery and small tools, light engineering sports goods, textile and woollen industries, leather and footwear and metal industries. These centres are located at places such as Gujrat, Gujranwala, Nizamabad, Sialkot, Multan, Shikarpur and Karachi according to the nature of the industry developed in these areas. The main function of these centres is to conduct techno-economic survey of industry, research on problems of production management and to import training to foreman and master craftsmen for improving their technical efficiency and to provide certain facilities and service in developing factory-type industry.

44. The centres for light engineering cutlery and sports goods are being financed under IDA credit. The construction work of these centres is in progress and the machinery is being imported.

CENTRE

45. Second Five-Year Plan made a provision of Rs. 52.65 million for the Industries Development Projects of Central Administered areas. This provision includes Rs. 6.30 million for the balancing and modernisation of printing presses, Rs. 10.35 million for the development of Wah Industries and Rs.3,600 million for the small industries development projects of Industries Division including the projects of Kashmir Affairs Division. PCSIR project, which have recently been transferred to the Industries Sector also had a provision of Rs. 65.00 million for the Second Plan period.

46. The Annual Development Programme for 1965-66 is for Rs. 54 million, Rs. 27.60 million for the Industries Division Projects, Rs. 1.80 million for the project of Kashmir Affairs Division and Rs. 24.80 million for the PCSIR projects.

47. Most of the projects taken up for inclusion in the development programme for 1965-66 are the on-going projects of the Second Plan.

Printing Presses :

48. The work on the Printing Press at Islamabad is progressing satisfactorily. Rs.10.00 million has been provided for the import of machinery for this purpose. The project is expected to be completed by June 1966. The other Government Printing Presses at Karachi, Dacca and Rawalpindi are being modernised.

49. Rs. 3.425 million for Lahore Centre and Rs. 3.000 million for Dacca Centre have been provided in ADP 1965-66 to get going the working of these Centres. Order for machinery and equipment for PITAC Dacca have been placed. PITAC Lahore organised 6 Advanced Training Courses of 12 weeks each. A total of 795 job orders were received. Another distinctive achievement was the manufacturing of a Motor Car Assembling fixture for an Automobile Industrial Plant. In 1965-66 PITAC Dacca will start functioning and Lahore Centre will further expand its activities.

Investment Advisory Centre :

50. Government of Pakistan's contribution to this project during the year 1965-66 is Rs. 2.844 million. The Centre will continue to render the advisory services and the staff position will be further strengthened.

Swedish-Pakistan Institute of Technology, Landhi and Gujrat in West Pakistan and Kaptai in East Pakistan :

51. The Technical Insitute at Karachi was established in 1962 with the aid provided by the Royal Swedish Government. Two more Institutes are being established one at Gujrat in West Pakistan and the other at Kaptai in East Pakistan. The scheme of the Institute at Gujrat has already been approved by the Government and the project is already under way and it is expected to be completed in 1967. The Institute at Karachi is providing training in the following trades :—

1. Garment Production.
2. Electrical Technology.
3. Mechanical Technology.
4. Welding (Electric & Gas).
5. Wood working.

The Institute at Kaptai is providing training in the following trades :—

1. Wood working.
2. Metal working.
3. Electrical Technology.

The construction of the building has not yet been completed. A number of trainees have, however, been taken on roll. The work on the building and the training programme will continue in 1965-66.

The proposed institute of Gujrat will have the following divisions :—

1. Industrial Mechanics.
2. Welding and Forging.
3. Foundry.
4. Fine Mechanics.
5. Electrical installation.
6. Automobile Engineering.

The construction of building is expected to be completed in 1965-66 and the first Academic year will be started.

52. The foreign exchange requirements for these projects are provided by Royal Swedish Government. The provision for the year 1965-66 for these projects is Rs. 0.355 million for Landhi Institute, Rs. 3.213 million for the Institute under construction at Gujrat and Rs. 2.920 million for the SPIT, Kaptai.

Azad Kashmir and Northern Areas :

53. During the Second Five-Year Plan Rs. 2.611 million was spent on the Industries development projects of Azad Kashmir and Northern Areas. Three on-going and 19 new projects of Azad Kashmir have been included in the Annual Development Programme 1965-66 and Rs. 1.313 million has been provided for this purpose. Similarly 2 on-going and 7 new projects of Northern Areas have also been included with a provision of Rs. 0.500 million.

P. C. S. I. R. Projects :

54. The projects of the Pakistan Council of Scientific and Industrial Research included in the development programme for 1965-66 are the on-going projects of the Second Five-Year Plan. The Third Five-Year Plan has made a provision of Rs. 125.00 million, Rs. 50·00 million for East Pakistan and Rs. 75.00 million for West Pakistan. The Council, which was established in 1953, has its laboratories at Karachi, Dacca, Rajshahi, Lahore, Peshawar comprising 21 divisions. The Council has already developed a number of new processes for optimum utilization of indigenous resources.

55. The scientific and accessory staff in the laboratories of the Council has risen to over 2,000 including around 700 in various cadres of scientific and technical personnel. Again, as a result of research carried out by the staff of the council, over 350 research papers have been published, some in foreign journals but mainly in the journal of Scientific and Industrial Research. Besides this, patent coverage has been obtained for 70 new industrial processes and 20 of these processes have been leased out to industry for commercial exploitation out of which seven have already gone into production.

FUELS AND MINERALS

56. The Annual Development Programme for Fuels and Minerals Sector for the financial year 1965-66 provides the following allocations:

	Rupees Million
East Pakistan	4·700
West Pakistan	0·740
Centre	85·350
Total ..	90·790

57. Most of the projects to be implemented in the year 1965-66 are the on-going projects of the Second Five-Year Plan.

58. The Second Five-Year Plan had a provision of Rs. 450 million for the Fuels and Minerals development in the Government financed sector. The table below shows the actual expenditure in the different years of the Plan.

	Rupees Million
1960-61	30·59
1961-62	58·73
1962-63	56·41
1963-64	86·65
1964-65 (R.E.)	91·97
Total 1960—65 ..	323·35

59. This indicates 72% achievement in financial terms. The physical achievements in the past and envisaged for 1965-66 are given below :

EAST PAKISTAN

Survey of Peat Deposits :

60. Latest estimates of peat reserves in East Pakistan amount to over 1,000 million tons; 875 million tons in Faridpur District, 35 million tons in Sylhet District including Moulvi Bazar and over 90 million tons in Khulna and other districts.

61. A comprehensive survey scheme on peat development with an estimated cost of Rs. 8.50 million has already been approved by the Government. The scheme is underway and its activities will continue in the year 1965-66. The final results are expected to be known by the end of 1965.

WEST PAKISTAN

62. At present three main projects of WPIDC for the development of coal mines are in progress. These are :

(*i*) Development of coal mines of Sor Range,
(*ii*) Development of Sharigh coal mines,
(*iii*) Deghari coal mines.

63. A sum of Rs. 48.851 million has been spent on these projects during the Second Plan period whereas the Plan had a provision of Rs. 70.00 million. During the Third Plan period not only their activities will be carried over but also a few more mines will be exploited. Rs. 10·60 million are expected to be spent on these three projects during 1965—70. The production of coal is expected to increase from 15 lakh tons in 1965 to 30 lakh tons in 1970.

CENTRE

Expansion of Geological Survey and U.N. Assisted Project for Accelerated investigation of Mineral Resources :

64. The work done by the Geological Survey of Pakistan is essentially directed towards the basic and applied research. It provides scientific data needed for the development of minerals, water and power resources and construction projects.

65. The construction of headquarters building at Quetta and regional office at Dacca is nearing completion and it is expected that the buildings will be occupied sometime in June 1965.

Geological investigations are as given below :—

Gondwana Coal in East Pakistan :

66. Under the U.N. Pak-Mineral survey project, the investigation for Gondwana Coal will be completed. Reserves of about 280,000,000 tons of coal have been estimated. The coal occurs roughly at depths between 2,500 to 3,500 feet from the surface. The results regarding the composition, classification, washability, cooking property and possible uses of coal, are encouraging.

67. Sub-surface exploration of Bijanpur clay during the year is likely to prove additional exploitable reserves. Evaluation of glass sand at Takerghat and Khulna in Sylhet district has been proposed. Search for glass sand in the vicinity of Balijuri will be made during the year. The extent of radio-active beach sands in the coastal areas of Chittagong division will be made. Sub-surface exploration of Gondwana coal in Gaibanda sub-division of Rangpur district has also been planned. Evaluation of limestone and other resources will be done in the northern part of Sylhet district.

68. In West Pakistan, regional geological mapping of parts of Malakand Agency, Dir, Swat and Chitral States and the northern part of Mardan districts have been undertaken. Regional mapping in Attock-Campbellpur, Rawalpindi region has also been undertaken. Parts of Chagai district, the western part of Quetta-Pishin district and the Khuzdar and Thana Bullah Khan are also to be mapped. During the year 1964-65 regional geological mapping will cover about 10,000 sq. miles of West Pakistan. The detailed investigations of Hindubagh chromite will be continued and baryte and magnesite deposits of Lasbela would be surveyed. Limestone and ferruginous limestone deposits in the vicinity of Karachi, Rawalpindi, Peshawar and Kohat would be surveyed and sampled to study their suitability for use in the manufacture of cement. The detailed, investigations of the clay deposits in Swat State has been started and detailed survey of Kohala baryte deposits will be undertaken. Detailed systematic survey including drilling of salt Range, Makerwal and Khot-Sharigh-Harnai coal fields will be continued. Reports and maps of the detailed survey of Sor Range/Degari and Lakhra coal fields will be issued during the year.

69. Ground water investigations are proposed in parts of Quetta and Kalat Division, Cholistan area of Bahawalpur, Western part of Potwar and the Leiah Tehsil. The department is participating in the marine geological investigations in the Arabian Sea and the Bay of Bengal organised by the International Indian Ocean Expedition.

70. Drilling is proposed to be undertaken in the Salt Range and Makerwal for coal deposits, in the Zindapir area for stratigraphic information and in the Indus plain and Kachhi plain for ground water.

71. Geochemical prospecting for phosphate is being carried out in Nizampur—Campbellpur area and in the foot hills of Sulaman range. Geochemical prospecting for copper and metal in Tortangi area of Hindubagh and for soluble salts in Chagai district and Nagarparkar area of Tharparkar District is also proposed during the year.

72. Mineralogical studies of Laterites of West Pakistan and heavy minerals and sand samples collected from the northern areas will be completed. The silica sand deposits of Zawar Khan near Quetta will be undertaken. Study of radio active minerals in samples from Rakhimunh, Cox's Bazar and from the Indus and Hunza rivers will be completed.

73. The primary objective during the Third Five-Year Plan is to consolidate the expansion that has been made during the Second Five-Year Plan period, so that these facilities and the personnel are effectively used for raising the quantum and the standard of fundamental and applied research work carried out by the organization. During the year 1965-66 the activities of GSP will be continued and for this purpose Rs. 6.506 million are provided.

Oil & Gas Prospecting :

74. Various oil companies prospecting in Pakistan carried out Geological & Geophysical surveys in their respective areas and drilled 23 wells, in both East & West Pakistan during the Second Five-

Year Plan. The Government's contribution and the investment made by the oil companies during the 2nd Five-Year Plan is as given below :

(Rs. Million)

	Govt. Contribution	Investment by Oil Companies	Total
1960-61	7.461	31.147	38.608
1961-62	9.536	28.225	37.761
1962-63	5.007	18.113	23.118
1963-64	8.327	17.178	26.045
1964-65 (R. E.)	10.515	..	..
	40·846	..	..

75. No new oil discoveries were, however, reported during this period. The total reserves of Natural Gas so far discovered in East & West Pakistan now aggregates to 3.92 & 14 million million cubic feet respectively.

76. In West Pakistan, the scheme to extend the existing Sui-Multan Gas Transmission line to the Northern areas of Lyallpur, Lahore, Gharibwal, and Rawalpindi has been approved by the Government. A new company namely the Sui-Northern Gas Pipeline Limited was established on 1st January 1964 to take up the extension of gas pipelines to northern areas of West Pakistan. The construction of pipelines started in December 1964 is expected to be completed by April 1966.

Development of Oil & Gas Resources—Russian Aided Project :

77. This Russian-aided project was started in 1961-62. The primary objective of this project is to find petroleum oil in the country. Deep drilling has been started in East & West Pakistan : one well at Tut district Campbellpur in West Pakistan and one at Jaldi in East Pakistan is being drilled. Two more wells one in each wing will be drilled at a later stage. Machinery, equipment and technical know how is being supplied by the Govt. of U.S.S.R. The period of credit, supplied by the Govt. of U.S.S.R. is being extended. Rs. 65·677 million are provided in A. D. P. 1965-66 to intensify the work of Oil & Gas Development Corporation.

Titas-Dacca Gas Transmission & Distribution Project :

78 In East Pakistan plans to develop Titas Gas Field which is nearer Dacca have been finalised and the construction of gas transmission line from Titas to Dacca & Narayanganj is expected to commence in 1964-65. A public limited company namely Titas Gas Transmission and Distribution Company with EPIDC holding 90% of the shares has been established to carry out this work. The construction of Titas Gas Pipeline is expected to be completed by 1966-67. Pipeline for this purpose has been acquired.

Transmission facilities for supply of gas to Chittagong are also included in the Third Plan.

College of Mineral Technology and Mining Training Institute :

79. The proposed College of Mineral Technology is to be developed as a complete and integrated Centre for academic Training and research and for offering consultation to the Government and mineral industries throughout Pakistan. Academic training is to be offered in four major divisions of mineral industry, *viz.*, Mining Geology, Mining Engineering, Metallurgy and Fuel Technology and Petroleum gas Engineering.

80. The project was originally approved by ECC in 1962, at an estimated cost of Rs. 10.4 million. Now this has been revised and will cost Rs. 15.942 million, including Rs. 1.825 million in foreign exchange.

81. Land has already been purchased, preliminary survey done and the construction work has been started by the Pak. P. W. D.

TRANSPORT AND COMMUNICATIONS

An allocation of Rs. 993.36 million for the annual development programme of the Transport and Communications Sector during 1965-66 has been made. The programme for East Pakistan is Rs. 302.53 million, for West Pakistan Rs. 393.94 million and for Centre Rs. 296.894 million. The physical targets envisaged during the year 1965-66 and achievements made during 1964-65 are briefly given below :

EAST PAKISTAN

Railway :

2. Out of Rs. 940 million allocated for the rehabilitation, modernization and expansion of facilities of Pakistan Eastern Railway during the Third Five Year Plan period, a provision of Rs. 147.6 million has been made for the year 1965-66.

3. Work on the Dacca realignment project; Bholaganj-Chattak ropeway; Narsingdi-Madanganj railway; Kurigram-Chilmari railway; doubling of track between Dacca and Chittagong; constructions of Faridpur-Barisal Railway extension; construction of Ruhea-Pochagarh Railway; and conversion of Rupsa-Bagerhat Section from N. G. to B-G. has been progressing satisfactorily and is expected to continue during the year 1965-66. Construction of new railway lines on Khulna-Mongla; Dacca-Aricha, Nagarbari-Ishurdi; Fauzdarhat-Sholasahar; Rahanpur-Santahar and Kurigram-Bhurimgamari will be taken up during 1965-66. Work on some smaller bridges has been undertaken during 1964-65 and it is proposed to take up work on some major bridges during the year 1965-66.

4. Procurement of rolling stock, renewal of tracks and work on Engineering and Structural works will continue during the year 1965-66.

Roads :

5. A sum of Rs. 131.4 million was provided for the construction and improvement of 225 miles of roads and 10,000 rft of drainage crossings during the year 1964-65.

6. The Third Five-Year Plan has allocated Rs. 1,100 million for roads in East Pakistan, out of which Rs. 128.50 million has been provided for the year 1965-66. In physical terms, it is expected that about 130 miles of roads and about 12,000 rft of drainage crossing will be constructed and/or improved during 1965-66. Work will be in progress on the important on-going projects like Dacca-Sarail section of the Dacca-Sylhet road, Dacca-Chittagong-*cum*-Narayanganj road and Dacca-Joydebpur-Aricha road. Among the major new road works to be taken up during the year will be those of Ilasha-Bhola-Charmedras road, Mymensingh border road, Joydebpur-Baluka-Mymensingh road, Rahanpur-Shibganj-Nawabgunj road, Sylhet-Sunamganj road, road from Khulna-Jessore road to Goalando *via* Mohdpur with a link to Magura etc. Besides, works on replacement, upgrading and construction of bridges ; facilities for road research ; and training facilities for the technical personnel will be undertaken during 1965-66.

Inland Water Transport :

7. In the last year of the Second Five Year Plan, a sum of Rs. 40 million was provided for the development of inland water transport in the semi-public sector. It envisaged provision of river conservancy ; aids to navigation ; dredging of navigable channels ; procurement of craft and equipment ; improvement of waterways from Narayanganj to Chalna and other small channels ; modern terminal facilities for passengers and cargo at Dacca, Narayanganj, Chandpur, Barisal and Khulna ; launch landing stations ; hydrographic surveys ; seven more ferry services ; "Dacca Chain Radio" communication facilities ; landing stages at the cyclone affected coastal islands ; workshop facilities etc. In addition, to ensure proper transportation facilities between the mainland and the off-shore islands under the aegis of the East Pakistan Shipping Corporation arrangements have been made to acquire 4 river-cum-sea going vessels, 4 LCT's and 10MOTs.

8. In the Third Plan, an allocation of Rs. 310 million has been made for the development of Inland Water Transport in the public sector. For the on-going schemes and the new schemes to be taken up during the year 1965-66, Rs. 34.90 million has been provided. The on-going schemes likely to be completed during the year 1965-66 include development of inland river ports—Dacca, Narayanganj, Chandpur, Barisal and Khulna (Phase I) ; Dacca chain Radio location ; 50 launch landing stages ; feasibility study for the Third Five-Year Plan ; pilot project for mechanisation of rural water transport ; acquisition of vessels by the East Pakistan Shipping Corporation for inter-island communications. New schemes to be started during 1965-66 include development of inland river ports (Phase III), development of secondary inland river ports, provision of launch-landing stations ; aids to navigation (Phase II) ; dredging of navigable channels ; dredger units ; research centre for craft design and Motive power ; training centre for masters and Sukanis.

Road Transport Corporation :

9. The Third Plan has allocated Rs. 70 million for the East Pakistan Road Transport Corporation, out of which Rs. 47 million will be contributed by the Government.

10. During 1964-65, Rs. 2.5 million was allocated for taking up preliminary works for expansion and modernisation of transport services in the cities of Dacca and Chittagong and their suburbs. A sum of Rs. 9.0 million has been allocated during 1965-66, for the E. P. R. T. C. to start a scheme costing Rs. 40.7 million.

11. It is expected that 10 double decker and 120 single decker buses, 2 break down vehicles, and 3 inspection vehicles will be procured during the year. In addition, maintenance workshops and training facilities will also be provided.

WEST PAKISTAN

Railway :

12. Out of the total allocation of Rs. 1,370 million made for the development of Pakistan Western Railway in the Third Five Year Plan a sum of Rs. 265.007 has been provided for 1965-66 in comparison to Rs. 250 million provided in 1964-65. In physical terms, it is expected that 281 carriages and 1053 wagons will be delivered during 1965-66 in comparison to 125 carriages and 1005 wagons delivered during 1964-65. Besides, orders will be placed for 20 locomotives and material for wagon components and procurement of rolling stock, renewal of track and work of engineering and structural works will be continued during 1965-66.

Roads :

13. An allocation of Rs. 900 million has been made for Roads in West Pakistan in the Third Five Year Plan. For the year 1965-66, a provision of Rs. 129.9 million for roads in West Pakistan has been made in comparison to Rs. 119.008 million during 1964-65.

14. Construction of about 200 miles of new roads and improvement of about 197 miles of existing roads was completed during the year 1964-65. During 1965-66 construction of about 100 miles of new roads and improvement of about 400 miles of existing roads will be completed.

CENTRE

Chalna Port :

15. The development of Chalna Anchorage at the site has been in progress during 1964-65 for providing temporary cargo handling facilities at the cost of Rs. 11.284 million. It was anticipated that with this amount crafts and equipments would be procured. Negotiations have been made with the foreign suppliers for the crafts and equipments and aid has been contracted for these. For acquiring the crafts and equipments, it has been necessary to revise the total cost of the scheme upwards to Rs. 32.76 million. A sum of Rs. 11.00 million has been provided for this scheme during the year 1965-66.

16. On the completion of a feasibility report of a permanent port by foreign consultants the site has been selected and a scheme costing Rs. 210.0 million for Phase I has been prepared. Rs. 2.6 million has been provided for this scheme during 1965-66 with a view to start the preliminary works.

Roads In Azad Kashmir And Northern Areas :

17. An allocation of Rs. 60 million has been made for roads in Azad Kashmir and Northern Areas in the Third Plan. Out of this a provision of Rs. 7 million has been made for the year 1965-66. In physical terms, about 12 miles of black top roads, 20 miles of all weather roads, 25 miles of jeepable roads and 20 miles of pony tracks will be completed during the year 1965-66. It includes some work of construction of suspension bridges and other major bridges.

Tourism :

18. An allocation of Rs. 30 million has been made for the development of Tourism during the Third Plan period in the public sector. During the year 1965-66, Rs. 6.0 million has been provided as against Rs. 4.3 million estimated to have been utilised during 1964-65. Organisation, publicity and development schemes will receive Rs. 1.50 million, Rs. 1.50 million and Rs. 3.00 million respectively. Work on the skiing resort at Malam Jaba is expected to start during the year 1965-66.

Civil Aviation :

19. The development programme of the Civil Aviation Department during the year 1964-65 continued to be hampered by the shortage of foreign exchange resources. However, considerable progress was made in the establishment of an airway linking Karachi, Tehran and Ankara; construction of new aerodromes at Hyderabad and Punjgur and in the acquisition of land for the main

airports at Dacca, Lahore and Rawalpindi. A project for a new air terminal at Karachi was formulated. Construction of new airstrips at Mohenjo-daro, D. I. Khan and Turbat were started. In addition, a new airport at Khulna and small civil air terminals at Peshawar and Quetta were planned along with various improvments at the other existing aerodromes including Nawabshah, Chitral, Gilgit and Skardu. The Pakistan International Airlines made further headway both in the domestic and international services. A sixth flight to London and a second flight on China was introduced. In East Pakistan, helicopter services were consolidated and made available to almost all the district headquarters. In West Pakistan, Mangla was linked with the air network and a direct service was introduced between Karachi and Rawalpindi. PIA have ordered three Trident medium haul jet aircraft. One additional Boeing 720-B and two additional Fokker Friendship of which the additional Boeing 720-B has already arrived are expected to be delivered by the end of 1965. Studies for the formation of a joint airlines of RCD countries have been undertaken.

20. During 1965-66, progress of the on-going schemes including Karachi, Lahore, Rawalpindi, Dacca and Khulna airports will be expedited. New schemes include (i) Establishment of basic aerodrome facilities for Saidu Sharif, Pasni, Khuzdar and Sukkur, (ii) Improvement of aerodrome facilities at Chitral, Comilla and Sylhet and, (iii) Construction of a new jet runway and other associated facilities at Chittagong. A gross allocation of Rs. 70 million with the net expenditure of Rs. 65 million has been proposed for the purpose. To augment PIA fleet, the acquisition of six small aircraft for local/feeder services is proposed. PIA's expenditure on the acquisition of aircraft (inclusive of that on trident and F.27 aircraft already on order) and on the other projects is likely to be Rs. 98.17 million.

Post Offices :

21. The Pakistan Post Office Department has been achieving continuous progress in the improvement and expansion of postal facilities both in East and West Pakistan. Some 1,221 new post offices were opened during the first four years of the Second Plan and the number will have gone up to 1,500 during 1960-65 as against the Plan target of 1,300 new post offices.

22. The programme for the postal facilities during 1965-66 includes opening of some 400 new post offices, construction and reconstruction of postal buildings and limited mechanisation of the postal services. A gross allocation of Rs. 10·5 million with a net expenditure of Rs. 8·45 million has been made for the postal services for 1965-66.

Telegraphs and Telephones :

23. The Telegraphs and Telephones programme for 1964-65 has, by and large, moved forward as planned and the physical targets are expected to be achieved almost fully. About 20,000 additional telephones will have been provided in 1964/65 bringing the total number of telephones installed in 1960-65 to about 51,000 against the plan target of 45,700. During the year the installation of a carrier-on-coaxial cable system between Sargodha and Multan as also between Sargodha and Rawalpindi was completed and Subscriber Trunk Dialling (STD) has been introduced between Lahore and Rawalpindi, Lahore-Multan and Lyallpur-Multan. The installation of the microwave link between Karachi, Tehran and Ankara has been completed. The scheme for the carrier-on-cable system between Hyderabad and Multan is nearing completion. The preliminiaries for the execution of the wireless schemes for additional HF communications between East and West Pakistan have been settled. The establishment of a direct radio telephone and telegraph link between Dacca and Khatmandu is nearing completion. High quality trunk circuits have been provided between Quetta and Kandahar (Afghanistan) and PE-Kabul (Afghanistan).

24. The programme for 1965/66 will be a continuation of the on-going projects such as those for (a) Establishment of a telephone cable factory (b) Expansion of the Haripur telephone factory (c) Expansion of telephone system (d) Expansion of telegraph facilities within both East and West Pakistan, (e) Installation of a micro-wave link between Chittagong, Dacca and Khulna. The new projects include the establishment of three regional telecommunication training schools, streamlining of telegraph stores, enlargement of the capacity of telegraph workshops, laying of a co-axial cable between Rawalpindi and Peshawar and accommodation for Telegraph and Telephone Department in Islamabad. Some 22,000 additional telephones are likely to be provided. A gross allocation of Rs. 155 million with a net expenditure of Rs. 13·57 million has been made for the year 1965/66.

Broadcasting :

25. The Second Plan development programme of Broadcasting is making progress as scheduled. During 1964/65 a 100 KW mediumwave transmitter has been installed at Lahore. The installation of two 100 KW shortwave transmitters and one 10 KW shortwave transmitter at Islamabad is nearing completion. Similarly the installation of a 100 KW shortwave transmitter at Dacca is being progressed. A 10 KW mediumwave transmitter is in an advanced stage of installation at Rangpur.

26. Broadcasting Houses at Chittagong, Rajshahi, Quetta and Lahore have been established. More office accommodation at Radio Station, Sylhet has been provided.

27. The programme for 1965/66 includes the completion of ongoing schemes at Islamabad and Dacca and the initiation of new schemes comprising two 250 KW shortwave transmitters at Islamabad, 10 KW mediumwave transmitter at Khulna and Sukkur, and 100 KW mediumwave transmitter each at Multan and Hyderabad. Considerable progress is expected to be made in the construction of Broadcasting House at Islamabad. Preliminary steps for setting up a Broadcasting House at Multan will be initiated. Self-contained units of Transcription Services at Lahore and Dacca are proposed to be set up. A Central Stores Depot will be established at Chittagong. Along with the transmitters, Receiving Centres are necessary for the relay of news and national programmes from Karachi. Receiving Centres will be built in Chittagong, Rajshahi and Hyderabad during the next year. The Technical Training School will be provided with more equipment.

28. Modern type equipment will be ordered for installation at stations for high quality broadcasts and to increase the mobility of operations by providing adequate tape recording and -improvement in other O.B. facilities and to modernise existing transmitting, studio and receiving facilities.

29. Work connected with the establishment of a residential colony for the operational staff at H.P.T. Islamabad will be taken in hand.

30. A provision of Rs. 15.0 million has been made for 1965/66.

Television :

31. During 1964/65 two pilot stations have been set up at Lahore and Dacca. The proposed Television Corporation is likelyto be set up shortly to evelop the television facilities in the country. A provision of Rs. 4·7 million has been made for 1965-66 for Television Training Institute.

PHYSICAL PLANNING AND HOUSING

An allocation of Rs. 479·24 million has been made for the Annual Development Programme of Physical Planning and Housing Sector for the year 1965-66. The programme of East Pakistan is Rs. 151.80 million, West Pakistan Rs. 162.44 million and Centre Rs. 164.997 million. The Physical achievements during the 1st four years of the Second Plan, the targets for 1964-65 and achievements in relation to the Second Plan targets together with the proposed targets for the first year of the Third Plan are as under :—

EAST PAKISTAN

1. Basic Development Projects :

2. Some Progress has been achieved in this sub-sector with certain improvement of administrative organisation, preparation of town plans, initiation of building research at Dacca and establishment of the Department of Architecture at Dacca. During 1964-65 the work on these projects continued and 3 town plans of Dacca, Chittagong and interim Plan for Khulna were completed. Two Building Trade Schools will also be completed.

Public Houses :

3. The Second Plan Target was to develop 1,00,000 units of residential plots, 42,500 plots were developed upto 1963-64 and the target for 1964-65 was that another 10,000 plots will be developed. The Provincial Government has yet to supply information about the number of plots developed during 1964-65.

Water Supply, Sewerage and Drainages :

4. In rural areas 1,28,000 tube wells were sunk by 1963-64 and 20,000 tube wells were to be drilled during 1964-65. This target of 20,000 tube wells has nearly been achieved and by the end of the Second Plan 1,48,000 tube wells will be drilled against the 2nd Plan target of 1,00,000 tube wells.

5. Urban Water supply schemes were taken up in 30 cities. The work on these schemes is progressing but is likely to be carried over to the Third Plan. The Work of comprehensive water supply, wewerage schemes of Dacca and Chittagong was taken up during 1962-63, the progress in this respect is rather slow and the scheme will be carried over to the Third Plan for completion.

Government Offices Buildings and Government Servants' Housing :

6. A modest provision was made in the 2nd Plan to meet the essential needs of this sector. The work on this sub-sector has progressed satisfactorily. About 1,000 units of houses and plots have been completed upto 1963-64, work on 39 minor office building was also completed during the period.

Proposed Targets :

7. The proposed targets for the first year of the Third Plan are given in the table below :

Sub-sector	Proposed target for Third Plan	Targets for 1965-66 as % of Third Plan targets
1	2	3
Basic Development :		
Department for Physical Planning and Housing	1	30%
Industrial Workers Housing Corporation	1	10%
Savings and Loans Association	1	25%
Building and Housing Research Centre	1	10%
Building Trade Schools	4	10%
Experimental Factories for partially prefabricated houses	1	10%
Regional Development Plans	3	10%
Urban Development Plan Master Plan	10	20%
Outline Plan (including Village Plans)	20	10%

Sub-sector	Proposed target for Third Plan	Target for 1965-66 as % of Third Plan target
1	2	3
New Towns :		
Planning New Towns	3	15%
Planned Villages	60,000	10%
Housing :		
Urban Land Development (Plots) Public and Private Sectors	1,50,000	10%
Houses :		
Urban (Public and Private Sector)	1,32,500	15%
Rural..	7,00,000	10%
Community Service and Utilities :		
Community Parks and Recreation areas	50	5%
Urban Water Supply Sewerage and Drainage	25 cities	20%
Rural Water Supply (Tube Wells)	2,00,000	15%
Pilot Project for Rural Latrines and Sanitation	1,200 Villages	10%
Comprehensive Water Supply Chittagong, Dacca	2	15%

WEST PAKISTAN

1. Basic Development Projects :

8. Some progress has been achieved in this sub-sector with certain improvement in administrative organisation. Against the 2nd Plan targets for preparing 12 Master Plans, work on 4 Master Plans of Lahore, Lyallpur, Hyderabad and Peshawar was taken in hand. These Master Plans were expected to be completed during 1964-65 and initial work of the Master Plan of Multan was started during the period. Due to some unavoidable delays the Master Plans of Lahore, Lyallpur, Peshawar and Hyderabad could not be completed and it is now expected that these will be completed during the 1st year of the 3rd Plan. In addition, some progress has been made for setting up a Housing and Building Research Centre at Lahore which work will also be carried over to the 3rd Plan.

2. Public Housing :

9. Out of the Second Plan target of 2,00,000 plots to be developed, 52,500 plots were developed up to 1963-64 and another 10,000 plots were estimated to be developed during 1964-65. This target for 1964-65 is expected to be achieved by the end of 1964-65. Thus a total of 62,500 plots will be developed in the 2nd Plan. Six Satellite town schemes will be completed by the end of 1964-65 as proposed.

3. Community Services and Facilities :

10. In the development of rural water supply and sanitation facilities 104 schemes were in progress and these will be completed during 1964-65 in addition to 103 new schemes taken up during the same period. Out of the 32 urban water supply schemes taken up during 1963-64 and 4 new schemes taken up in 1964-65, 17 schemes will be completed by the end of the 2nd Plan period. 14 Sewerage schemes were also taken up during 1964-65 and envisaged to be completed in the same period but these will now be carried over and completed in the 3rd Plan. The 1st phase of the Comprehensive Water supply and sewerage scheme of Karachi was taken up and will be completed by the end of 1964-65.

4. Government Offices, Buildings and Government Servants' Housing :

11. A modest provision was made in the 2nd Plan to meet the essential needs of this sub-sector. 41 minor schemes were completed by 1963-64 and 52 schemes were taken up during 1964-65. Although no information is available it is expected that most of these minor schemes will be completed by the end of 1964-65.

Proposed Targets :

12. The proposed targets for the first year of the Third Plan are given in the table below :

Sub-sector	Proposed targets for Third Plan	Targets for 1965-66 as % of Third Plan Targets
1	2	3
Basic Development :		
Building and Housing Research Centre	1	10%
Rest and Recreation Centres for low income families	3	10%
Urban Development Plans Master Plans	16	12%
Outline Plans (including Village Plans)	40	15%
New Towns :		
Plan New Towns	3	5%
Housing :		
Urban Land Development Plots (Public and Private Sectors)	2,00,000	10%
Houses :		
(Public and Private Sectors) :		
Urban	1,60,000	12%
Rural	3,00,000	15%
Community Services and Utilities :		
Urban Water Supply and Sewerage and Drainage	35 Cities	15%
Rural Water Supply	200 Villages	20%

CENTRE

I. Basic Development :

13. During 1965-66 a survey of housing conditions in urban areas will be initiated by the C.S.O. which will provide essential data on investment (in financial and physical terms) with regard to private residential structures built during the 2nd Five-Year Plan for assessment of targets fixed in the Private Housing Sector of 3rd Five-Year Plan.

II. Islamabad Project :

14. During the year 1964-65, work on the following schemes was carried out :—

1. Construction of houses phase I & II ;
2. Completion of Pakistan Houses ;
3. Construction of Secretariat Buildings Phase I & II
4. Construction of roads and highways ;
5. Water supply, sewerage and drainage, and
6. Landscaping.

15. The progress on these schemes has been quite satisfactory. The Pakistan House & Houses Phase I were completed during 1964-65 and also Bulk Water Supply scheme was taken in hand so as to meet the increasing demand of Water supply for the Capital. During the year 1965-66 it is envisaged that houses phase II and Secretariat Building phase I & II will be completed whereas 50% work on distribution system of Bulk Water Supply will be completed. Construction of hostel for Government Servants is also expected to be started which will have an accommodation for 138 suites out of which 108 will be single room and 30 will be two rooms having kitchen facilities.

III. Second Capital at Dacca :

16. During 1964-65 the Master Plan for the entire 2nd Capital Project was completed. Detailed architectural and structural designing of important buildings of 2nd Capital were also taken in hand.

17. The development of the area, construction of National Assembly Building, Ministers' Hostel, Secretaries Hostel and National Assembly Staff quarters were also taken in hand. All the schemes which were initiated during the year 1964-65 will continue during the year 1965-66 and it is expected that about 30% of the work on all these schemes will be completed.

IV. Public Servants Housing :

18. The schemes of Public Servants Housing at Dacca and Chittagong were nearly completed during 1964-65 and also a number of other small ancillary schemes were carried out at Rawalpindi. During 1965-66 it is proposed to prepare comprehensive housing schemes to meet the acute shortage of Government Servants Housing, especially for the low-income people at Dacca, Chittagong, Rawalpindi, Lahore and Quetta.

V. Government Offices and Buildings :

19. During 1964-65 office buildings for Income Tax Departments at Karachi, Lahore and Rawalpindi were initiated. Also a number of other small ancillary schemes for providing temporary office accommodation at Dacca and Rawalpindi were completed. During 1965-66 Pakistan Secretariat Phase II at Dacca will be taken in hand and also schemes to meet the most essential and urgent needs of office buildings at Lahore, Quetta, Chittagong, Khulna and Dacca will be prepared.

EDUCATION AND TRAINING :

The proposed allocation for the Annual Development Programme of Education and Training Sector for 1965-66 is Rs. 334·39 million. East Pakistan's Programme is Rs. 147·42 million, West Pakistan Programme Rs. 169·05 million and Centre Rs. 17·92 million. A brief review of the performance in 1964-65 and proposed physical achievements during 1965-66 is given below :

EAST PAKISTAN

2. The proposed Annual Development Programme of East Pakistan provides Rs. 147·42 million for meeting the development cost of programmes under the sector Education and Training. Out of this allocation Rs. 120·08 million has been earmarked for meeting the costs of on-going projects which are being carried over from the Second to the Third Five-Year Plan, and Rs. 27·34 million have been allocated to the new projects out of those proposed to be undertaken under the Third Plan.

3. The proposed Annual Development Programme provides funds for the improvement and development of 834 existing primary schools and opening of 150 new ones. Under secondary education the proposed programme includes completion of the development programme in respect of 347 high schools, 21 pilot secondary schools and 2 government and 5 non-government intermediate colleges. 7 new government high schools will be started in congested town areas, 10 high schools will be provincialised, development work in respect of 400 secondary schools under the supplementary scheme will be completed, additional class rooms and hostels will be constructed at collegiate school, and Qamrunnisa Girls' High School at Dacca. Construction of class rooms and hostels will be undertaken at the 3 cadet colleges being established in the Province and at East Pakistan Cadet college, Fauzdarhat, Chittagong. Work will be started on the construction of buildings of 6 residential model schools, teaching of scientific subjects will be introduced in 100 high schools, craft courses will be introduced in 6 secondary schools, additional grant-in-aid will be awarded to 20 primary and 40 secondary schools for the introduction of agricultural courses and for the introduction of religious education for Muslim pupils in Missionary schools. Work will also be started on new projects for the development of 400 non-government secondary schools, establishment of 4 intermediate science colleges, development of 4 selected colleges to introduce honours courses and improvement of boy scouts and girl guides associations and development of games and development of college of physical education.

4. Under teacher education the proposed programme provides for the completion of development work in respect of four existing teacher training colleges, junior training colleges at Dacca and Chittagong and 27 primary training institutes. Teacher training college at Comilla and Education Extension Centre at Dacca will be provided furniture and equipment, and work will be continued in respect of the construction of buildings of 20 new primary training institutes, supplementary scheme for the establishment of a junior training college at Mymensingh and establishment of a new teacher training college at Khulna. Development work in respect of the Teacher Training College, Rajshahi will be carried further and the emergency training programme of science teachers and the programme of strengthening the teaching of English in East Pakistan will be continued.

5. The programme of technical education under D.P.I. includes construction of buildings for staff quarters and purchase of furniture and equipment for 3 technical high schools, completion of the programme of adding technical sections to town Govt. high schools at Chittagong and Khulna and establishment of training centres for teachers of vocational subjects.

6. The programme under the Directorate of Technical Education provides for carrying further work in respect of Engineering College at Rajshahi, Polytechnic Institute at Chittagong, Technical Institutes at Comilla, Dinajpur, Faridpur, Feni, Jessore, Kushtia, Mymensingh and Rajshahi, technical education college, and expansion programme of Polytechnic Institute and Graphic Arts Institute at Dacca. Preliminary work including development of land, preparation of plans and construction of buildings will be undertaken in respect of Engineering colleges at Chittagong and Khulna, polytechnic institutes at Khulna and Narayanganj and in respect of expansion of technical institute at Bogra, Barisal, Pabna, Rangpur and Sylhet into polytechnic institutes. Work in respect of establishment of 25 vocational schools, introduction of trade courses in technical institues at Barisal, Bogra, Pabna, Rangpur and Sylhet and development of 13 commercial institues will be completed, and work will be initiated in respect of the projects for the establishment of a vocational school at Chittagong Hill Tracts, and Commercial Institute at Dacca.

7. The proposed programme under College Education provides for completing the buildings of 5 Government Degree Colleges and 23 non-Government degree colleges and for purchase of furniture for them. Equipment and furniture will be provided to the College of Home Economics ; work will be completed on construction of hostels to be attached to 15 district colleges and work on construction of buildings and purchase of equipment in respect of the development of Chittagong government College into a semi-residential college will be completed.

8. The programme of universities includes provision of funds for Jahangirnagar University, Chittagong University, Dacca University, Rajshahi University and East Pakistan University of Engineering and Technology.

9. Provision of funds has also been made for continuing the existing programme of scholarships and awarding new scholarships at all levels, for foreign training of teachers and for supplementary scholarships. The proposed programme also provides funds for the construction of buildings and purchase of furniture and books for the public libraries at Chittagong and Khulna, construction of buildings for central public library, institute of graphic arts, 5 sports stadia, compilation of a Bengali dictionary and collection of folk literature, songs, tales, etc. During the year land will be acquired for the establishment of a museum and work will be initiated on the construction of buildings.

WEST PAKISTAN

10. The Annual Development Programme for the year 1964-65 proposed a developmental expenditure of Rs. 133.22 million for educational projects (excluding Agricultural University and Agricultural Colleges). Against this, the revised estimate of developmental expenditure on these projects is Rs. 121.65 million which constitutes 91 per cent of the budgeted expenditure. While no precise information in respect of performance in physical terms is available, it is clear that the physical performance will be of the same magnitude. A comparative study of the expenditures as budgeted originally and the revised estimates now available in respect of individual items shows that physical progress in respect of the majority of items under each sub-sector of education has been quite satisfactory. The budgeted expenditures under the sectors of primary education, universities and scholarships have been fully utilized. Whereas the overall expenditures under the sub-sectors of secondary education, teacher education and technical education indicate some shortfall in financial terms, the progress in physical terms has been satisfactory in general, except in the case of a few projects, under these three sub-sectors, which made slow progress.

11. The proposed Annual Development Programme of West Pakistan provides Rs. 169.05 million for meeting the cost of developmental projects of education and training during the year 1965-66. This amount includes Rs. 4.5 million for Agricultural University, Lyallpur, and Rs. 1.0 million for Agriculture College, Peshawar. The allocation for ecucational programmes excluding that for Agricultural Institutions, therefore, works out to Rs. 169.69 million. Out of this amount Rs. 58.92 million have been allocated to the on-going projects which will be carried over from the Second to the Third Plan and Rs. 110.77 million have been earmarked for meeting the developmental cost of new projects proposed to be started during the first year of the Third Plan.

12. In physical terms the proposed Annual Development Programme for 1965-66 is intended to accomplish the following :—

On-going Programmes :

13. The construction of buildings of primary schools at Karachi and Islamabad will be completed. Remaining works in respect of upgrading middle schools to high schools, construction of workshops at high schools, opening of double section high schools, introduction of industrial arts in middle schools, construction of additional class rooms in Government high schools, establishment of 5 secondary schools at Islamabad, opening of two model high schools at Lahore, and construction of hostels at Government high schools will be completed and the project for the establishment of a cadet college at Kohat will be continued. Under teacher education, the projects for the opening of 15 normal schools, improvement and opening of teachers training colleges and establishment of regional education extension service centres and centres for in-service training of teachers of primary and middle schools will be completed. The programme of the polytechnics at Rawalpindi, Khairpur, Bahawalpur, Multan, Lahore, Sialkot and Hyderabad will be completed. The projects for the establishment of six polytechnics in West Pakistan and programmes for the establishment of the engineering college at Hyderabad and development of the N.E.D. Engineering College, Karachi, Engineering College, Peshawar and West Pakistan University of Engineering and Technology, Lahore will be carried further with accelerated pace. Under college education, the projects for the establishment of higher secondary schools in West Pakistan (including Islamabad) will be completed; work on the construction of building of Government Commerce College, Karachi, Government Colleges at Lyallpur, Rawalpindi, Sialkot, and hostels at various government colleges, will be continued. Construction of building of government degree college at Islamabad will be carried further and equipment provided. Projects of the procurement of scientific equipment and purchase of library books for the University of the Punjab will be completed. Provision of funds has also been made for the improvement of Central Museum, Lahore ; completion of building of Directorate of Education, Hyderabad Region, for minor works relating to various educational institutions and for completing on-going educational schemes of Frontier Regions and Merged Areas.

New Programme :

14. The proposed programme provides for the opening of 1,000 new primary schools, improvement of 4,000 existing primary schools, upgrading of 300 primary schools to the middle status and introduction of industrial arts courses in 400 middle schools. For effecting improvement in the quality of secondary education the proposed programme includes construction of 100 additional class rooms at Government high schools and 60 additional class rooms at non-Government

high schools ; construction of art/drawing rooms at 20 Government and 20 non-Government high schools ; provision of scientific equipment at 100 Government and 100 non-Government high schools, provision of libraries at 20 Government and 20 non-Government high schools, construction of new buildings for 3 existing Government high schools ; improvement of provincialized high schools, acquirement of evacuee buildings and their renovation and alteration for accommodating existing high schools and construction of hostels at Government high schools. Under the programme of introduction of diversified courses, technical courses will be introduced at 10 Government and 5 non-Government schools, home economics courses at 10 Government and 5 non-Government schools and commercial agricultural courses at 5 Government and 5 non-Government high schools. Work will be started on the construction of 10 Government high schools grants-in-aid will be awarded for opening 5 non-Govt. high schools, and 10 Govt. and 5 non-Govt. middle schools will be upgraded to the high status. Out of the 40 comprehensive schools proposed to be opened during the Third Plan period work will be started on 25 schools. Provision of funds has also been made for the improvement of Lawrence College, Ghora Gali, Cadet College, Hasan Abdal, Sadiq Public School, Bahawalpur, construction of residences for Headmistresses and other teaching staff of girls schools, construction of 4 secondary schools at Islamadad and for providing play-grounds and gymnasia in schools.

15. Under teacher education, the programme provides for the consolidation of 10 existing normal schools, addition of research units at one training college and three normal schools, expansion of Technical Teachers' College at Lyallpur, and training colleges for teachers of women's vocational schools. Work will be started on the establishment of 3 new normal schools, two new training colleges for secondary teachers and one college for the training of teachers of polytechnics. Facilities for the training of teachers of vocational subjects will be developed. Educational Equipment Assistance Centre, Lahore, will be expanded and the Education Extension Centre, Lahore, will be provided with a hostel.

16. Under technical education projects for the expansion of existing polytechnics and for the establishment of an Institute of Industrial Design at Karachi, and an Institute of Printing and Graphic Arts and women's polytechnic at Lahore will be started. Funds have also been provided for the construction of buildings and provision of equipment at 2 commercial institutes, reorganization of 4 existing industrial centres and for starting work on the establishment of new vocational institutes for boys and girls. Work will also be initiated on the establishment of a new engineering college/institute of advanced technology and science at Multan and grants-in-aid will be provided for the development of existing private technical institutes and vocational schools.

17. Under College education the proposed programme provides for the introduction of science courses at 2 degree and 3 Government intermediate colleges, addition of B.Sc. courses at 2 Government intermediate colleges, grants-in-aid for the introduction of science courses at 4 intermediate and 4 degree colleges, improvement of libraries at 6 degree and 3 Government intermediate and 9 non-Government colleges, provision of scientific equipments at 8 Intermediate and 6 Government degree colleges and 4 non-Government Intermediate colleges. Provision of funds has also been made for the construction of new buildings for 2 existing Government colleges and for the development of College of Home and Social Sciences, and for the construction of hostels at 3 degree and 8 Government intermediate colleges and 2 degree colleges, providing 2-year B.Sc. courses and 3-year Honours courses in science, will be started. Provision of grants-in-aid has also been made for starting 7 non-Government intermediate colleges and for effecting improvement in existing non-Government colleges. Funds have also been proposed for providing play-grounds and gymnasia for Government colleges.

18. Substantial funds have been provided for each of the four universities to continue their programmes of construction of campuses and improvement and expansion of their programmes of teaching and research. The programme of internal scholarships will be greatly expanded where an expenditure of Rs. 18.04 million has been proposed against the revised estimates of Rs. 13.44 million for the year 1964-65. A sum of Rs. 0.96 million has also been provided for the award of foreign scholarships. Provision of funds has also been made for the development of libraries and museums in West Pakistan. Educational development in Frontier Regions has been assigned a high priority where the allocation for on-going and new programmes for 1965-66 is Rs. 3.65 million as against the revised estimates of Rs. 2.61 million for 1964-65.

CENTRE

19. Under the programme of Ministry of Education grants were awarded to residential schools at Abbottabad, Fauzdarhat, Jessore and Khulna ; scholarships were awarded to students from other countries in Pakistan, Residential awards given to students of the University of Peshawar and foreign scholarships awarded to Pakistani meritorious students. Work on the establishment of permanent training and coaching centres at Dacca, Lahore and Karachi was continued and good progress was registered in the establishment of cultural relations and signing of cultural pacts with a number of foreign countries. Work on the establishment of the Boards for the Development of Urdu and Bengali languages and construction of the buildings of the Liaquat National Library

was continued and funds were made available for the promotion of activities of the National Book Trust. The on-going activities in respect of Archaeology and Museum were continued, and work on the establishment of educational institutions at Islamabad was continued under the supervision of the Government of West Pakistan. Programmes for the establishment of a National Museum, a National Library, an Arts Council, and for the construction of buildings of the National Archives of Pakistan made progress. Land has been acquired for the establishment of a University at Islamabad and work on the preparation of design and plans taken in hand.

20. Under the programme of Establishment Division, scholarships were awarded to the children of non-gazetted Central Government employees. Under Economic Affairs Division, the programme for the development of statistical services and re-organization of C.S.O. was continued and education schemes under Kashmir Affairs Division were carried further.

Programme under the Ministry of Education :

21. The programme provides for the construction of buildings of the post-graduate university at Islamabad for summer seminars and for the award of research fellowships. Scholarships will be awarded to foreign students for undertaking studies in Pakistani universities ; teachers of colleges and universities will be awarded foreign scholarships for advanced study abroad and foreign scholarships will also be awarded under Commonwealth Education Scheme and Merit Scholarship Scheme which provides for the award of scholarships to university students showing best performance in Arts and Science. Programmes under the cultural pacts will be encouraged and work on the establishment of Arts, Councils, development of Urdu and Bengali languages, Archaeology and Museums, Arts Council Islamabad, National Archives, National Museum and National Library at Islamabad, Liaquat Memorial Library, Central Secretariat Library, National Book Centre, International Students Centre, Training and Coaching Centres, Museum of Science and Technology, Institute of Modern Languages, Central Bureau of Education and Pakistan Academy of Sciences will be carried further. Under the Establishment Division the programme for the award of scholarships to the children of non-gazetted Central Government employees will be continued. The programme for the development of statistical services and reorganization of C.S.O. under the Economic Affairs Division will be continued and educational schemes under the Ministry of Kashmir Affairs started.

HEALTH

The development programme for 1965-66 provides Rs. 195.88 million for Health Sector. The programme for East Pakistan is Rs. 75.20 million, for West Pakistan Rs. 99.07 million and for Centre Rs. 21.61 million. The achievements during 1964-65 and the physical programme envisaged for the year 1965-66 are given below :

ACHIEVEMENTS DURING 1964-65

2. During the year 1964-65 malaria eradication operations covered a population of about 19 million in East Pakistan and 28 million in West Pakistan. Progress was made on 100-bed T. B. Hospitals at Rangpur and Chittagong in East Pakistan. In West Pakistan T. B. Sanitoria at Karachi, Quetta and Kotri were improved and expanded. New T. B. Clinics were opened in both the Wings of the country. Work for establishing Medical Colleges at Chittagong, Rajshahi, Sylhet and Mymensingh was continued. Preliminary work for setting up of a new Medical College at Barisal was taken up. Medical Colleges situated in West Pakistan were improved. New hospitals were set up and bed accommodation in a number of hospitals was increased. Diagnosis and treatment facilities were improved by installation of modern equipment in a number of hospitals. Execution of the programme for modernization of Sadar and Sub-Divisional Hospitals in East Pakistan was started. In West Pakistan work for setting up new district hospitals at Sialkot, Gujrat, Jhelum, Sanghar and new tehsil hospitals at Shakargarh, Digri, Bagh (Kalat), Kahuta, and Isakhel was continued. A number of hospitals were brought up to district or tehsil headquarters level in West Pakistan. 200 rural health centres—100 in each Province—were completed by the end of 1964-65. 2,750 family planning clinics (1,161 in East Pakistan and 1,589 in West Pakistan) were functioning in the country by the end of the year 1964-65. National Health Laboratories at Islamabad progressed towards completion. Jinnah Post-Graduate Medical Centre at Karachi was further improved and expanded. The first round of a Nutrition Survey was completed in East Pakistan and started in West Pakistan. Work was taken up for setting up a School of Tropical Medicine at Dacca. Work on 200-bedded new hospital at Dacca and 500-bedded hospital at Islamabad continued.

PROGRAMME FOR 1965-66

East Pakistan :

3. Work under Malaria Eradication Programme will be extended to Kushtia and Jessore Districts, Kishorganj Sub-Division (District Mymensingh), Cox's Bazar Sub-Division (District Chittagong), Dacca West, Sylhet North and Feni Sub-Division (District Noakhali). Work will also be continued in Rangpur, Bogra, Rajshahi, Pabna and Mymensingh and Dinajpur Districts. Total population covered by Malaria Eradication Programme in East Pakistan by the end of 1965-66 will be 32.5 million.

4. Work under the scheme entitled "Establishment of 30 T.B. clinics" will be continued. Work will also be continued under B.C.G. vaccination programme and approximately 2 million persons will be vaccinated. T.B. hospitals at Chittagong and Rajshahi will be completed. T.B. hospital at Dacca will be further expanded. Work will be started for establishment of 10 T.B. clinics at Sub-divisional headquarters, 100-bed T.B. hospital at Khulna will be set up.

5. Dacca Medical College will be further improved. Medical College at Chittagong will be expanded. Medical College at Rajshahi will be improved and expanded. Dental College at Dacca will be completed. Work for setting up physiotherapy and occupational therapy centres at Dacca, Chittagong and Rajshahi Medical College hospitals will be completed. Installation of deep X-ray therapy units with isotope centre in all the medical college hospitals will be progressed. Work for establishing medical colleges at Mymensingh, Sylhet and Barisal will gather momentum. Preliminary work for setting up a medical college at Rangpur will be started. Work will also be started for providing a post-graduate training centre at Dacca.

6. Training centres for lady health visitors at Barisal and Rajshahi will be completed. Work for setting up 2 new training centres for lady health visitors will be started. Work will also be started for the establishment of 6 new training centres for nurses at Dacca, Mymensingh, Sylhet, Barisal, Rangpur and Khulna.

7. Under rural health programme outstanding work of the on-going scheme for 150 rural health centres will be completed, and work will be started for setting up 260 new rural health centres in the Province.

8. An Industrial Health Section will be established in the Provincial Health Directorate. Commercial potentialities of the biologicals production laboratories of the Institute of Public Health at Dacca will be developed. Provision has also been made for Nutrition Research Laboratory, school health clinics and for the improvement of Food, Water and Drug Analysis Laboratory, Dacca.

9. Work will be continued for setting up leprosy rehabilitation centres at Rangpur and Sylhet. Work for establishing infectious disease hospital in various places in the Province will also be continued.

10. Work for the modernization of Sadar and Sub-divisional hospitals will be continued. Modern equipment will be provided for various hospitals at all levels. Medical stores depot at Dacca will be improved and sub-depots at Chittagong and Rajshahi will be set up.

WEST PAKISTAN

11. Operations under malaria eradication programme will be extended to Peshawar, Kohat, Bannu, D.I. Khan, D.G. Khan, Jacobabad, Dadu, Hazara, Mardan districts and Khyber, Waziristan, Malakand, Kurram Agencies and Quetta and Kalat Divisions including Lasbella. Simultaneously, the operation will be continued in 22 other districts. Total population covered under malaria eradication programme in West Pakistan by the end of the year 1965-66 will be 40.6 million.

12. B.C.G. vaccination programme will be continued in the Province and approximately 2 million persons will be vaccinated. T.B. sanitoria at Quetta, Karachi and Kotri will be improved and expanded. Work for opening 75 T.B. clinics in the Province will be taken up. Number of T.B. beds in various hospitals in the Province will be increased.

13. Improvements will be made in the various medical colleges in West Pakistan. Work for providing teaching hospital for Khyber Medical College, Peshawar, will be started. Public Health Nursing School at Lahore will be improved. Health technicians school at Quetta will be completed.

14. Work on Food Analysis Laboratory, Lahore, Drug Laboratory, Lahore and Food Analysis Laboratory, Sukkur, will be further progressed.

15. An elaborate programme for construction of hospitals has been included in the A.D.P. for 1965-66. Tehsil hospitals at Shakargarh, Digri, Bagh, Kahuta and Isakhel will be completed. Work for setting up district headquarters at Sialkot, Gujrat, Jhelum and Sanghar will be continued. Construction of 3 new Tehsil hospitals at Karak (Distt. Kohat) Pasrur (Distt. Sialkot) Ghotki (Distt. Sukkur) will be taken up. Existing hospitals will be improved and expanded. Provision has been made for setting up a blood transfusion service in the Province. Provision has also been made for school health service, health education and dental clinics.

16. An allocation of Rs. 7.45 million has been made for setting up rural health centres in the Province.

17. Large number of stipends and scholarships have been offered to attract suitable persons to nursing and other similar professions in order to improve the position with regard to the availability of paramedical personnel.

18. Provisions have also been made for improving the health facilities in the frontier regions. A number of new dispensaries will be set up there.

CENTRE

19. Under Central health programme Jinnah Post-graduate Medical Centre, Karachi will be improved and expanded. National Health Laboratories at Islamabad will be completed. Work will be continued on 500-bed hospital at Islamabad and 200-bed hospital at Subsidiary Capital Dacca. Work will also be continued on School of Tropical Medicine, Dacca. Work under Nutrition Survey scheme and T.B. Pilot Area Project Scheme, Dacca will be continued. Preliminary work for setting up 50-bed hospitals at Chittagong and Lahore will be started. Work for setting up Industrial Health Research and Radiation Centres at Dacca and Karachi will be started. Buildings for Colleges of Physicians and Surgeons will be provided at Dacca and Karachi. Work for setting up a 100-bed T.B. research hospital at Dacca will be initiated. 2 Health sub-centres will be provided at Islamabad.

AZAD KASHMIR AND NORTHERN AREAS

20. In Azad Kashmir construction of health centre at Bhimber will be completed. Work pertaining to the improvement of hospital at Muzaffarabad will also be completed. Extension of Rawalkot Hospital will be undertaken. Construction of 38 dispensaries will be started. Maternity and child welfare centre will be provided at Dhirkot. Malaria eradication programme will be continued. In Gilgit Agency, Gilgit hospital will be improved. Work for setting up 26 dispensaries will be taken up. Four existing 10-bed hospitals will be converted into 50-bed hospitals. 50-bed hospital will be set up in Hunza State. In Baltistan Agency the bed strength of 50-bed hospital at Skardu will be increased to 100.

FAMILY PLANNING

21. A vigorous and comprehensive family planning programme is to be launched from the year 1965-66 with the objective of bringing down the birth rate from 50 per thousand to 40 per thousand. A provision of Rs. 45.8 million has been made in the next year's development programme for carrying out this campaign.

SOCIAL WELFARE

The allocation for the Annual Development Programmes of the Centre and the two Provinces for 1965-66 for the Social Welfare Sector is Rs. 14.90 million. Of this Rs. 8·00 million is for East Pakistan, Rs. 2·97 million for West Pakistan and Rs. 3·93 million for the Centre. An estimate of the Physical achievements during 1964-65 and the targets proposed to be achieved during 1965-66 are indicated below.

EAST PAKISTAN

2. The first year (1965-66) of the Third Plan period has a programme which mainly concentrates on construction of buildings for social welfare projects operating in different fields. The programme consists of construction buildings for youth welfare hostels ; training and rehabilitation centres for the physically handicapped ; orphanages ; training institute for juvenile delinquents ; schools for the blind ; remand home ; juvenile court ; school for the deaf and dumb ; Baby's home ; socio-economic centre for women ; headquarter of the directorate of social welfare ; College of Social Welfare at Rajshahi ; additional physical facilities in Dacca College of Social Welfare in-Service training centre ; hostels for working girls for lower income groups ; welfare homes for beggars and un-attached old persons ; training institute for the blind children ; integrated school for the blind children ; sheltered workshop for the physically handicapped training institute for the mentally retarded children ; community centres under rural works and urban community development programmes. Ten urban community development projects, 1 institute for the physically handicapped, 8 after-care units for the released prisoners, 2 Medical Social Work Units, 1 institution for the training and rehabilitation of the socially handicapped, construction of buildings for 6 orphanages, 3 vocation units for orphans, 1 Baby Home, 1 Socio-Economic Centre for women, 2 juvenile courts, 2 remand homes, 3 training institutions for juvenile delinquents, 2 institutes for the deaf and dumb and 1 school for the blind were started during the last financial year (1964-65). The Provincial Council of Social Welfare distributed a total grant of Rs. 0.5 million among nearly 100 social welfare agencies during the last year (1964-65) of the Second Plan period. Employment opportunities for nearly 60 professionally trained social workers and for 200 other type of workers were created during 1964-65.

WEST PAKISTAN

3. During 1965-66 in addition to the existing 41 UCD projects 12 new projects will be opened : 2 at Lahore and 1 each at Sialkot, Larkana, Jacobabad, Gujrat, Jhang, Mianwali, Lyallpur, Peshawar, Bannu and Kohat. 2 Socio-Economic Centres for women will be established, 1 each at Hyderabad and Peshawar. A Socio-Economic Centre for women already exists at Karachi. A welfare home for the beggars as a pilot project will be started at Lahore. A Statistical Survey and Research Unit will be added to the Provincial Directorate of Social Welfare at Lahore. If the financial demand of Rs. 0.425 million is sanctioned under the regular budget for 'Organisation and Administration', 3 Regional Offices of the Provincial Social Welfare Directorate will be created. These regional Offices located on zonal basis and headed by a Regional Director will be created for Planning and Development and Supervision of the Voluntary Agencies under 1961 Ordinance for control of Social Welfare Organisation.

The on-going programmes were developed and further expanded and no new projects were opened during 1964-65. The Provincial Council of Social Welfare, however, distributed a total grant of Rs. 0.7 million among nearly 60 voluntary social welfare agencies and organised a Province-wide work-shop on Social Work at Karachi during 1964-65.

CENTRE

4. After the transfer of the subject of Social Welfare to the Provincial Governments under the new Constitution, the Central Government retained only 3 programmes in the field of Social Welfare, *viz* : (1) Financial Assistance and Professional Consultation to Social Welfare Voluntary Agencies, (2) Grants-in-aid to Colleges for Social Work education and (3) Grants-in-aid to University Departments of Social Welfare. Under the scheme of grants-in-aid 650 Social Welfare Agencies were given financial assistance and 1,000 Agencies received professional consultation and guidance during the Second Plan period throughout the country. Out of the 650 Social Welfare Agencies 100 were brought into the fold of grants-in-aid during 1964-65. Another 80 new Social Welfare Agencies will be given grants-in-aid during 1965-66 in addition to 120 already aided agencies. The University of Rajshahi will receive a grant of Rs. 0.125 million for construction of a building for Social Work Department and Karachi University will be given a grant of Rs. 0.025 million for publications and books during 1965-66. Four new Colleges 2 in each Province, will receive grants-in-aid for Social Work Education during 1965-66. The grants-in-aid will continue to 12 Colleges which were assisted during the Second Plan period. During 1964-65, a total grant of Rs. 2.686 million were distributed among Voluntary Social Welfare Agencies throughout the country. A Department of Social Work was opened at Rajshahi. The grants-in-aid to 12 Colleges for Social Work Education were given.

5. The Central Government being the biggest employer in the country will spend Rs. 0.670 million for Staff Welfare. The break-up of the amount is : Rs. 0.180 million for East Pakistan and Rs. 0.490 million for West Pakistan. The physical targets to be achieved under staff welfare expenditure include completion of buildings for 2 community centres, 1 each at Chittagong and Dacca ; extension of one existing community centre at Islamabad ; completion of building for 1 consumer store at Islamabad to the extent of 75 per cent.

AZAD KASHMIR

6. The Government of Azad Kashmir will spend Rs. 0.2 million for construction of 2 community Centres, 1 each at Gilgit and Baltistan. The community centres will operate under UCD Projects.

MANPOWER AND EMPLOYMENT

The allocation for the annual development programmes of the Centre and the two Provinces for 1965-66 for the Manpower Sector is Rs. 11.54 million. Of this Rs. 7.00 million is for East Pakistan, Rs. 3.54 million for West Pakistan and Rs. 1 million for the Centre.

2. An estimate of the physical achievements during 1964-65, and the targets proposed to be achieved during 1965-66 are indicated below :

EAST PAKISTAN

3. Against a provision of Rs. 9 million for the development programme of 1964-65, an amount of Rs. 5.802 million (64.4 per cent) is likely to be utilized by the end of that year in East Pakistan.

4. The development programme for 1964-65 included the continuation of the on-going schemes and initiation of a new scheme on establishment of 4 Apprenticeship Instruction Centres. Of the eleven labour welfare centres construction of buildings for two centres is expected to be fully completed by the end of 1964-65, while construction work for the remaining centres remained at different stages. The purpose of these centres is to provide medical, educational and recreational facilities to workers. Construction of buildings for Labour Welfare Division for Tea Industry at Srimangal (Sylhet) and Industrial Relations Institute at Tongi has almost been completed. Work on the construction of buildings for Headquarters Office of the Labour Directorate at Dacca and Divisional Offices at Dacca, Chittagong, Khulna and Rajshahi was in progress.

5. Of the technical training centres some remaining minor work on the construction of buildings for SEATO-PAK Skilled Labour Training Centre, Dacca, Vocational Staff Training Centre Chittagong, Marine Diesel Training Centre Narayanganj, and Management Development Centre, Dacca was completed. These centres had already started functioning. Preliminary work with regard to acquiring of land and initiation of construction work for buildings of German-Pak Technical Training Centre, Dacca, and Technical Traning Centre Rajshahi was taken in hand. The scheme for setting up 4 Apprenticeship Instruction Centres was also started.

6. The development programme for 1965-66 envisages continuation of the on-going schemes referred to above and no new scheme is proposed to be started.

WEST PAKISTAN

7. The development programme for 1964-65 did not move satisfactorily forward as planned in West Pakistan. Of Rs. 4.954 million only Rs. 0.782 million (15.9 per cent) is expected to be utilized by the end of 1964-65. No progress was made on the schemes of Technical Training Centre, Dina (Jhelum), German-Pak Skilled Labour Training Centre, Moghalpura, Technical Training Centres at Peshawar and Gulburg, social security for industrial workers and provision of some office equipment for the Industrial Relations Institute, Lahore. The physical achievement of the programme for 1964-65 included some preliminary work regarding acquisition of land for Technical Training Centre, Hyderabad and office building for the Labour Directorate at Lahore, and procurement of tools and plants for the existing technical training centres.

8. The development programme for 1965-66 envisages partial construction of building of the Technical Training Centre, Hyderabad, for which l nd had already been acquired and acquisition of land and partial construction of buildings for Technical Training Centres Moghalpura (Lahore), Gulberg (Lahore), Peshawar, Dera Ismail Khan and Multan. A mines Rescue Station will be set up at Quetta and work will be started on construction of labour welfare centres.

CENTRE

9. The development programme for 1964-65 did not include any central scheme. The development programme for 1965-66 envisages acquisition of land and partial construction of buildings by the Labour and Social Welfare Division for National Institute of Labour Administration Training (at present located in a rented building at Karachi), and a Seamen's Hostel at Karachi. Moreover, implementation of a project on foreign employment will be undertaken by the Labour and Social Welfare Division. The purpose of the project is to undertake research on national and foreign labour market conditions and to establish an effective organisational machinery to provide assistance to prospective emigrants.

WORKS PROGRAMME

Due to the encouraging results achieved under the Works Programme during the Second Plan period, it has been included in the Third Five-Year Plan with a larger allocation for both the Provinces. The Third Plan provides an allocation of Rs. 1500 million for East Pakistan and Rs. 1000 million for West Pakistan. The provision made for 1965-66, the first year of the Third Five-Year Plan, is as follows :—

East Pakistan : Rs. 200 million.
West Pakistan : Rs. 150 million.
Centre (For Azad Kashmir and Northern Areas). : Rs. 7.20 million.

2. As in the past this amount will be spent on schemes of local importance to be planned and executed by the various tiers of the Basic Democracies. This will continue to vitalise the local institutions and develop local initiative in planning and executing development schemes.

3. The main sectors benefiting from this programme will be coastal embankments, roads, bridges and culverts, small irrigation schemes, drainage and reclamation, community centres, rural water supply, etc.

4. The schemes will be mostly labour intensive in character and will offer employment opportunities to a large number of people. This will reduce the volume of seasonal un-employment and also provide additional purchasing power which will give stimulus to the rural economy. Moreover, the construction of irrigation and drainage channels, roads and embankments will lead to an improvement in agriculture and rural communication and thereby accelerate the pace of rural development.

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